

STATE OF TENNESSEE

ANNUAL STATISTICAL REPORT

OF THE

DEPARTMENT OF EDUCATION

FOR THE

SCHOLASTIC YEAR ENDING JUNE 30, 2008

Submitted to

GOVERNOR PHIL BREDESEN

Dr. Timothy Webb, Commissioner

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION

To the Honorable Phil Bredesen, Governor:

In keeping with the provisions of Tennessee Code Annotated 49-1-201(12), I have the honor of transmitting herewith the Annual Statistical and Financial Report for the public school systems of Tennessee for the year ending June 30, 2008.

Respectfully yours,

Dr. Timothy Webb
Commissioner of Education

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PUBLIC SCHOOL OFFICERS

PUBLIC SCHOOL OFFICERS

STATE COMMISSIONERS OF EDUCATION

The office of State Superintendent of Public Instruction was created in 1835. By Legislative Act in 1843, which went in effect in 1844, the office was abolished. The following Superintendents were elected by the Legislature:

<i>Robert H. McEwen</i>	<i>1835-1840</i>
<i>Robert P. Currin</i>	<i>1840-1841</i>
<i>Scott Terry</i>	<i>1841-1844</i>

From 1844 to 1867, the State Treasurer was ex-officio Superintendent of Public Instruction. In 1867, the office was again created. The following Superintendents were elected by the people and served for the respective

<i>John Eaton, Jr.</i>	<i>1867-1869</i>
<i>A. J. Tipton</i>	<i>1869-1871</i>

In 1870, the office was again abolished, and the duties devolved upon the State Treasurer, who was made ex-officio Superintendent of Public Instruction. In 1873, the office was recreated, and the following officers, appointed by the Governor and confirmed by the Senate, have served the terms shown below:

<i>J. B. Killebrew*</i>	
<i>John M. Flemings</i>	<i>1873-1875</i>
<i>Leon Trousdale</i>	<i>1875-1881</i>
<i>W. S. Doak</i>	<i>1881-1882**</i>
<i>Julia A. Doak</i>	<i>3 mos. ending July, 1882***</i>
<i>G. S. Crawford</i>	<i>1882-1883***</i>
<i>Thomas H. Paine</i>	<i>1883-1887</i>
<i>Frank M. Smith</i>	<i>1887-1891</i>
<i>W. R. Garrett</i>	<i>1891-1893</i>
<i>S. G. Gilbreath</i>	<i>1895-1897</i>
<i>Price Thomas</i>	<i>1897-1899</i>
<i>Morgan C. Fitzpatrick</i>	<i>1899-1903</i>
<i>Seymour A. Mynders</i>	<i>1903-1907</i>
<i>R. L. Jones</i>	<i>1907-1911</i>
<i>J. W. Brister</i>	<i>1911-1913</i>
<i>S. J. Thompson</i>	<i>1913-1915***</i>
<i>S. W. Sherrill</i>	<i>1915-1919</i>
<i>Albert Williams</i>	<i>1919-1921</i>
<i>J. B. Brown</i>	<i>1921-1923</i>

Under the reorganization bill of 1923, the State Department of Public Instruction became the State Department of Education.

* Assistant State Superintendent, 1870-1873

** Died in Office.

*** Filled unexpired term

The title of the chief state school officer was changed to Commissioner of Education.

<i>P. L. Harned</i>	1923-1933	<i>Jane Walters</i>	1995-1999
<i>Walter D. Cocking</i>	1933-1937	<i>E. Vernon Coffey</i>	1999-2001
<i>W. A. Bass</i>	1937-1938	<i>Faye P. Taylor</i>	2001-2003
<i>J. M. Smith</i>	1938	<i>Lana C. Seivers</i>	2003-2008
<i>Halbert Harville</i>	1938-1939	<i>Dr. Tim Webb</i>	2008
<i>B. O. Duggan</i>	1939-1945		
<i>Burgin E. Dossett</i>	1945-1949		
<i>J. M. Smith</i>	1949-1950		
<i>J. A. Barksdale</i>	1950-1953		
<i>Quill E. Cope</i>	1953-1958		
<i>Joe Morgan</i>	1958-1963		
<i>J. H. Warf</i>	1963-1971		
<i>E. C. Stimbert</i>	1971-1972		
<i>Benjamin E. Carmichael</i>	1972-1975		
<i>Sam H. Ingram</i>	1975-1979		
<i>Otis L. Floyd</i>	1979		
<i>E. A. Cox</i>	1979-1980		
<i>Robert L. McElrath</i>	1981-1987		
<i>Charles E. Smith</i>	1987-1993		
<i>Wayne Qualls</i>	1994-1995		

STATE BOARD OF EDUCATION

District 1

Mr. B. Fielding Rolston, Chairman
Arrowhead Trail
Kingsport, TN 37664

District 2

Mr. Richard E. Ray
1660 St. Ives Blvd.
Alcoa, TN 37701

District 3

Ms. Vernita B. Justice
306 Glenwood Drive
Chattanooga, TN 37404

District 4

Mr. Flavius Barker
P.O. Box 313
Columbia, TN 38205

District 5

Ms. Carolyn Pearre, Vice-Chair
427 Prestwick Court
Nashville, TN 37205

District 6

Dr. Jean Anne Rogers
2631 Memorial Boulevard
Murfreesboro, TN 37129

District 7

Mr. James W. Ayers
First Bank, 200 4th Avenue North
Nashville, TN 37219

District 8

Dr. Melvin Wright, Sr.
340 North Hayes Avenue
Jackson, TN 38301

District 9

Ms. Teresa Sloyan
688 Magnolia Manor Circle
Memphis, TN 38117

Dr. Richard Rhoda, Ex-Director
Tennessee Higher Education Commission
Parkway Towers, Suite 1900
404 James Robertson Parkway
Nashville, TN 37243

Dr. Gary Nixon, Executive Director
Tennessee State Board of Education
710 James Robertson Parkway
9th Floor, Andrew Johnson Tower
710 James Robertson Parkway
Nashville, TN 37243-1050

Miss Brittni England, Student Member, Clarkrange, TN
710 James Robertson Parkway
9th Floor, Andrew Johnson Tower
Nashville, TN 37243-1050

DIRECTOR OF SCHOOLS AND CHAIRPERSON OF SCHOOL BOARDS

SCHOOL SYSTEMS	DIRECTOR OF SCHOOLS	CHAIRPERSON
ANDERSON COUNTY	Mr. V. L. Stonecipher	John Burrell
Clinton	Ms. Vicki Violette	Tim Bible
Oak Ridge	Dr. Thomas Bailey	John Smith, Jr.
BEDFORD COUNTY	Mr. Ed Gray	Barry D. Cooper
BENTON COUNTY	Mr. Randall Robertson	Joey Cooper
BLED SOE COUNTY	Mr. Clettis McDaniel	Sue Everett
BLOUNT COUNTY	Mr. Alvin Hord	Michael Treadway
Alcoa	Mr. Tom Shamblin	Mickey McClurg
Maryville	Ms. Stephanie Thompson	Carolyn McAmis
BRADLEY COUNTY	Mr. Bob Taylor	David Kelley
Cleveland	Dr. Frederick I. Denning	Dawn Robinson
CAMPBELL COUNTY	Dr. Judy Blevins	Faye Heatherly
CANNON COUNTY	Mr. Edward L. Diden	Tommy Hale
CARROLL COUNTY	Ms. Charlotte W. Tucker	Harold McLain, Jr.
+Hollow Rock-Bruceton	Mr. Rod Sturdivant	Sondra Kee
+Huntingdon	Mr. Lynn Twyman	Lee Carter
+McKenzie	Mr. Jim Ward	John Austin
+South Carroll	Ms. Diana Collins	Ronnie Breeden
+West Carroll	Mr. Eric Williams	Jimmy Halford
CARTER COUNTY	Mr. Dallas Williams	Bobby McClain
Elizabethton	Mr. Edwin C. Alexander	Matt Cooter
CHEATHAM COUNTY	Ms. Lynn Siefert	Barry Breen
CHESTER COUNTY	Mr. John Pipkin	Dwain Seaton
CLAIBORNE COUNTY	Dr. Charles E. Shoffner	Michelle Huddleston
CLAY COUNTY	Dr. Doug Young	Richard Roberts
COCKE COUNTY	Mr. Larry Blazer	Pat Proffitt
Newport	Mr. David Bible	Charlotte Mims
COFFEE COUNTY	Mr. Kenneth Casteel	Jimmy Sain
Manchester	Dr. Prater Powell	Susan Wood
Tulahoma	Dr. Dan Lawson	Vickie Shelton
CROCKETT COUNTY	Mr. Stan Black	Jasper Taylor
Alamo	Ms. Reesha G. Black	Craig Laman
Bells	Mr. Charlie Williams	Gary Emison
CUMBERLAND COUNTY	Ms. Aarona Vanwinkle	Shirley Parris
DAVIDSON COUNTY	Mr. Chris Henson	Marsha Warden
DECATUR COUNTY	Dr. Michael Price	Robert Bibbs
DEKALB COUNTY	Mr. Mark Willoughby	W.J. Evins
DICKSON COUNTY	Mr. Charles Daniel	Carl Buckner
DYER COUNTY	Dr. Dwight L. Hedge	Ross Maldonado
Dyersburg	Mr. Lloyd W. Ramer	Randy Prince
FAYETTE COUNTY	Mr. Myles Wilson	Ricky Hoskins
FENTRESS COUNTY	Mr. Mike Jones	Gary Tinch
FRANKLIN COUNTY	Dr. Charles Edmonds	David Cook

+Indicates Special School District

SCHOOL SYSTEMS

GIBSON COUNTY
 Humboldt
 +Milan
 +Trenton
 +Bradford
 +Gibson Co. Special
 GILES COUNTY
 GRAINGER COUNTY
 GREENE COUNTY
 Greeneville
 GRUNDY COUNTY
 HAMBLEN COUNTY
 HAMILTON COUNTY
 HANCOCK COUNTY
 HARDEMAN COUNTY
 HARDIN COUNTY
 HAWKINS COUNTY
 Rogersville
 HAYWOOD COUNTY
 HENDERSON COUNTY
 Lexington
 HENRY COUNTY
 +Paris
 HICKMAN COUNTY
 HOUSTON COUNTY
 HUMPHREYS COUNTY
 JACKSON COUNTY
 JEFFERSON COUNTY
 JOHNSON COUNTY
 KNOX COUNTY
 LAKE COUNTY
 LAUDERDALE COUNTY
 LAWRENCE COUNTY
 LEWIS COUNTY
 LINCOLN COUNTY
 Fayetteville
 LOUDON COUNTY
 Lenoir City
 MCMINN COUNTY
 Athens
 Etowah
 MCNAIRY COUNTY
 MACON COUNTY
 MADISON CO.
 MARION COUNTY
 +Richard City
 MARSHALL COUNTY
 MAURY COUNTY

DIRECTOR OF SCHOOLS

.....
 Mr. Garnett Twyman
 Dr. Mary Reel
 Mr. Larry Ridings
 Mr. Dan Black
 Mr. Robert Galloway
 Mr. Tee Jackson
 Mr. Terry Acuff
 Dr. Joe Parkins
 Dr. Lyle Ailshie
 Mr. Joel Hargis
 Dr. Dale Lynch
 Dr. Jim Scales
 Mr. Mike Antrican
 Dr. Donald Hopper
 Mr. John O. Thomas
 Ms. Charlotte Britton
 Ms. Sherry Terry
 Mr. George Chapman
 Mr. Kip Reel
 Mr. Joe T. Wood
 Mr. Richard Kriesky
 Mr. Mike Brown
 Dr. Jerry Nash
 Ms. Cathy Harvey
 Mr. Jimmy Long
 Mr. Joe D. Barlow
 Mr. Doug Moody
 Mr. Morris Woodring
 Mr. Roy Mullins
 Mr. Joey Hassell
 Mr. Phillip Jackson
 Dr. Bill Heath
 Mr. Benny Pace
 Dr. Wanda Shelton
 Mr. Billy J. Evans
 Mr. Edward Headlee
 Mr. Wayne Miller
 Dr. John Forgety
 Dr. Craig Rigell
 Mr. David Green
 Mr. Charles Miskelly
 Mr. Darrell Law
 Dr. Nancy Zambito
 Mr. Mark Griffith
 Mr. Grant Barham, Jr.
 Ms. Nancy Aldridge
 Mr. Edward E. Hickman

CHAIRPERSON

Tara Jones
 Jimmy Copous
 Dr. Mark Harper
 Don Lannom
 Sara Meals
 Kathy Norman
 Darrell Livesay
 Kathy Crawford
 Jerry Anderson
 Ron Givens
 Janice Haun
 Kenny Smith
 David Jones
 Terry King
 Mike Pitts
 Robert Stidham
 Dan Brooks
 Patricial Gruenewald
 Jim Grant
 Robert Helms
 Mike Dunkerson
 Richard Edwards
 Jackie Deitmen
 Tommy Beechum
 Gene Trotter
 Mark Brown
 John Neal Scarlett
 Howard Carlton
 Karen Carson
 Tony Hutcheson
 Eva Drain
 Kay Dotson
 Mike Hinson
 Jerry Pendergrass
 Jimmy Bills
 Bobby Johnson, Jr.
 Mike Henline
 Pat Chester
 Michael Bevins
 Jeff Williams
 Frank Lacey
 Mike Marshall
 Joe Mayes
 James Poston
 Bill Norman
 Timothy Harrison
 Shaw Daniels

+Indicates Special School District

SCHOOL SYSTEMS**DIRECTOR OF SCHOOLS****CHAIRPERSON**

MEIGS COUNTY
 MONROE COUNTY
 Sweetwater
 MONTGOMERY COUNTY
 MOORE COUNTY
 MORGAN COUNTY
 OBION COUNTY
 Union City
 OVERTON COUNTY
 PERRY COUNTY
 PICKETT COUNTY
 POLK COUNTY
 PUTNAM COUNTY
 RHEA COUNTY
 Dayton
 ROANE COUNTY
 ROBERTSON COUNTY
 RUTHERFORD COUNTY
 Murfreesboro
 SCOTT COUNTY
 +Oneida
 SEQUATCHIE COUNTY
 SEVIER COUNTY
 SHELBY COUNTY
 Memphis
 SMITH COUNTY
 STEWART COUNTY
 SULLIVAN COUNTY
 Bristol
 Kingsport
 SUMNER COUNTY
 TIPTON COUNTY
 TROUSDALE COUNTY
 UNICOI COUNTY
 UNION COUNTY
 VAN BUREN COUNTY
 WARREN COUNTY
 WASHINGTON COUNTY
 Johnson City
 WAYNE COUNTY
 WEAKLEY COUNTY
 WHITE COUNTY
 WILLIAMSON COUNTY
 +Franklin City
 WILSON COUNTY
 +Lebanon

Mr. Don Roberts
 Mr. Mike Lowry
 Dr. S. Keith Hickey
 Mr. Michael Harris
 Mr. Chad Moorehead
 Mr. Mike Davis
 Mr. David W. Huss
 Mr. Gary L. Houston
 Mr. Mike Gilpatrick
 Mr. Gil Webb
 Ms. Dianne Elder
 Mr. James Jones
 Dr. Kathleen M Airhart
 Mr. Dallas Smith
 Mr. Richard L. Fisher
 Dr. Toni McGriff
 Mr. Dan Whitlow
 Mr. Harry Gill
 Ms. Marilyn Mathis
 Ms. Sharon Wilson
 Mr. S. Henry Baggatt
 Mr. Johnny Cordell
 Dr. Jack A. Parton
 Dr. Bobby Webb
 Mr. Dan Ward
 Mr. Roger Lewis
 Dr. Phillip Wallace
 Mr. Glenn Arwood
 Dr. Steve F. Dixon
 Dr. Richard Kitzmiller
 Mr. Benny Bills
 Dr. Tim Fite
 Ms. Margaret Oldham
 Ms. Denise H. Brown
 Mr. Charles E. Thomas
 Mr. Michael R. Martin
 Mr. Jerry Hale
 Mr. Grant Rowland
 Dr. Richard Bales
 Mr. Jerry Pigg
 Mr. Richard Barber
 Mr. Donny Haley
 Dr. Rebecca S. Sharber
 Dr. David Snowden
 Mr. Mike Davis
 Dr. Sharon Roberts

Angela Melhorn
 Regan Dalton
 Richard Rowe
 Eula Gardner-Dowdy
 David Camp
 Terry Armes
 Roger Williams
 Janice Faulk
 Tim Vaughn
 Martha Sharp
 Frank Capps
 Jayson Lamb
 Jerry Maynard
 Bill Davault
 Bob Vincent
 Darrell Langley
 Alfred Boyter
 Mark Byrnes
 David Hopper
 Jake Sharp
 Nancy Williamson
 Charlie Rollins
 Mike Oakley
 David Pickler
 Patrice Robinson
 Shane Campbell
 Billy Sexton
 Jake Bales
 Gwen Ellis
 Randall Montgomery
 Will Duncan
 Rodney Eubank
 Jimmy Crabtree
 Pascal Bailey
 David Coppock
 Ricky Walling
 John Turner
 Eric Barnes
 Lottie Ryans
 Joe Treece
 Dr. Gordon Morris
 Barbara Jared
 Gary Anderson
 Sherry Badger
 Teddy Cook
 Steve Jones

+Indicates Special School District

STATISTICAL SUMMARIES

2007-2008

TABLE 1

Number of Public Schools (Kindergarten through Grade Twelve)

Number of Elementary Schools	994
Number of Middle Schools	309
Number of Secondary Schools	323
Number of Vocational Schools	17
Special Education Schools.	14
Number of Adult High Schools	30
Number of Alternative Schools	25
Total Number of Schools	1,712

TABLE 2

Training of Public Personnel (Kindergarten through Grade Twelve)

	<u>Men</u>	<u>Women</u>	<u>Not Reported</u>	<u>Total</u>
Ph. D. Degree	288	490	8	786
Ed. S. Degree	1,038	2,791	87	3,916
M.A. plus 45 qtr. hrs.	1,428	5,002	101	6,532
Master's Degree	5,133	19,209	1,160	25,502
Bachelor's Degree	5,635	21,826	1,907	29,369
3 Years College	0	0	0	0
2 Years College	5	5	0	10
1 Year College	1	0	0	1
0 Year College	628	366	22	1,016
Total	14,156	49,690	3,285	67,131

STATISTICAL SUMMARIES

TABLE 3
Assignment of Teachers, Administrators
and Members of Boards of Education
(Kindergarten through Grade Twelve)

Elementary Classroom Teachers	44,451.41
Secondary Classroom Teachers	18,870.18
Total Classroom Teachers	63,321.59
Elementary School Principals	1,133.63
Secondary School Principals	445.50
Principals Serving Both Elementary and Secondary Grades	115.00
Total School Principals	1,694.13
Elementary School Assistant Principals	674.33
Secondary School Assistant Principals	820.98
Assistant Principals Serving Both Elementary and Secondary Grades	76.21
Total Assistant Principals	1,571.52
Supervisors of Instruction - Elementary Grades Only	91.32
Supervisors of Instruction - Secondary Grades Only	66.65
Supervisors of Instruction Serving Both Elementary and Secondary Grades	117.25
Total Supervisors of Instruction	275.22
Elementary Librarians	1,080.19
Secondary Librarians	382.55
Librarians Serving Both Elementary and Secondary Grades	108.65
Total Librarians	1,571.39
Elementary Guidance Personnel	1,143.17
Secondary Guidance Personnel	895.42
Guidance Personnel Serving Both Elementary and Secondary Grades	101.71
Total Guidance Personnel	2,140.30
Other Professional Instructional Personnel	2,512.76
Psychological Personnel	401.86
Attendance Personnel	91.51
Total Number of Instructional Personnel	73,580.28
Superintendents	134.82
Assistant Superintendents	41.40
Other Licensed Educators	391.96
Total Number of Certificated Personnel	74,148.46
Non-Certificated Administrative Personnel	817.77
Members of Boards of Education	957.00

STATISTICAL SUMMARIES

TABLE 4

Other Employees of Boards of Education

Health Personnel	
a. Nurses	828.63
b. Other Professional & Technical Health Personnel	309.38
Secretarial and Clerical Personnel	
a. School Support Level	4,424.31
b. System Support Level	1,913.37
Plant Operation Personnel	
a. Custodians	5,798.08
b. Other	271.55
Plant Maintenance Personnel	2,123.70
Transportation Personnel	6,027.54
Food Service Personnel	9,677.84
Educational Assistants	
a. Regular	6,218.47
b. Library	571.82
c. Special Education	7,657.49
d. Vocational Education	75.10
e. Other	1,234.06
Data Processing	694.00
School Safety Personnel	811.30
Other Employees	2,906.37
Total	51,543.01
Total Number of Employees of Board of Education	127,466.24

TABLE 5

Average Salary

Licensed Educators	\$46,922
Instructional Personnel	\$46,683
Classroom Teachers	\$44,820
Principals	\$73,895
Superintendents	\$99,069

TABLE 6

Number of High School Graduates

Regular Diplomas	57,355
Special Education Diplomas	2,024
Certificates of Attendance	183
Grand Total All Diplomas/Certificates	59,562

STATISTICAL SUMMARIES

TABLE 7

Average Daily Membership*

Kindergarten	75,597	Eighth Grade	70,591
First Grade	76,750	Ninth Grade	77,591
Second Grade	74,730	Tenth Grade	72,092
Third Grade	73,996	Eleventh Grade	64,543
Fourth Grade	72,592	Twelfth Grade	59,828
Fifth Grade	70,577	Special Education	
Sixth Grade	69,533	Self-Contained	15,196
Seventh Grade	71,123	Total ADM	944,738

*Includes Adult High School Students
Total off due to rounding.

TABLE 8

Average Daily Attendance*

Kindergarten	71,321	Eighth Grade	66,445
First Grade	72,926	Ninth Grade	71,939
Second Grade	71,254	Tenth Grade	66,864
Third Grade	70,705	Eleventh Grade	59,739
Fourth Grade	69,359	Twelfth Grade	54,747
Fifth Grade	67,321	Special Education	
Sixth Grade	66,110	Self-Contained	13,852
Seventh Grade	67,193	Total ADA	889,774

*Includes Adult High School Students

TABLE 9

1st Month Membership (Kindergarten through Twelve)

Kindergarten	75,960	Eighth Grade	71,298
First Grade	77,171	Ninth Grade	79,175
Second Grade	75,128	Tenth Grade	74,373
Third Grade	74,288	Eleventh Grade	67,408
Fourth Grade	72,776	Twelfth Grade	62,205
Fifth Grade	70,803	Special Education	
Sixth Grade	69,683	Self-Contained	14,579
Seventh Grade	71,598	Total	956,445
		1st Month Membership	

STATISTICAL SUMMARIES

TABLE 10

Record of Pupil Progress

	Promotions	Retentions	Incidents of Suspension	Student Expulsions
Kindergarten	70,947	3,749	1,624	3
First Grade	72,994	2,904	2,200	4
Second Grade	72,634	1,315	2,746	5
Third Grade	72,501	855	3,292	4
Fourth Grade	71,373	678	4,596	17
Fifth Grade	69,577	503	7,067	23
Sixth Grade	68,237	889	13,019	104
Seventh	69,412	1,366	19,326	251
Eighth Grade	69,689	973	19,691	391
Ninth Grade	69,624	6,043	36,339	595
Tenth Grade	65,536	4,157	25,371	474
Eleventh	59,301	2,669	17,007	293
Twelfth	59,403	2,029	10,315	144
Total	891,228	28,130	162,593	2,308

* Students Suspended **83,941**

* Students Remanded **10,177**

* Data not available by individual grade

TABLE 11

Number of Children Ages 3 through 21 with Disability Receiving Special Education Services

Learning Disabled	53,495
Mentally Retarded	10,239
Gifted	20,133
Speech Impaired	24,169

STATISTICAL SUMMARIES

TABLE 11 (continued)

Number of Children Ages 3 through 21 With Disability Receiving Special Education Services

Language Impaired	14,998
Emotionally Disturbed	4,686
Autism	4,566
Health Impaired	14,324
Physically Impaired	988
Deaf	584
Hearing Impaired	1,350
Blind	167
Visually Impaired	641
Deaf/Blind	4
Multi-Handicapped	2,218
Other Functionally Retarded	6,065
Other Developmentally Delayed	7,714
Traumatic Brain Injury	336
Total	166,677

TABLE 12 (PART A)

Pupil Transportation

Miles of Bus Route One Way (Daily)	311,832
Number of Vehicles Employed in Pupil Transportation	8,536
Number of Pupils Enrolled for Transportation	634,614
Average Number of Pupils Transported Over 1 1/2 Miles	575,623
Type of Ownership	
Private	11
Public	95
Combination	16
Number of Bus Drivers by Sex	
Male	4,102
Female	4,768
Total	8,870
Accidents	
Person Injured:	
Personal Injuries	174
Fatalities	0
Type of Accident:	
Property Damage	860
Personal Injury	96

TABLE 12 (PART B)

Age and Tenure of Bus Driver Personnel

Age (in years)		Tenure (in years)	
21-30	446	0-5	3,077
31-40	1,459	6-10	1,571
41-50	2,223	11-20	1,511
51-60	2,381	21-30	687
61-70	1,550	31-40	232
71+	367	41+	38
Total	8,426	Total	7,116

TABLE 12 (PART C)

Composite Age of Type I and II Buses in Operation (Including Spares)

Years in Service		Years in Service	
1	728	10	577
2	550	11	628
3	456	12	679
4	497	13	608
5	565	14	396
6	569	15	310
7	610	16	32
8	690	17	11
9	630	Total	8,536

2007-08

FINANCIAL SUMMARIES

Receipts

Total Receipts From State	\$3,711,641,725
Total Receipts From Federal Government	840,936,149
Total Receipts From County and City or Special District	2,888,160,798
Total Other Revenue Receipts	<u>350,433,185</u>
Total Revenue Receipts	\$7,791,171,857
Total Non-Revenue Receipts	<u>588,279,120</u>
Grand Total Receipts From All Sources	\$8,379,450,977

Expenditures

Instruction	\$4,461,211,132
Support Services - Student	290,055,859
Support Services - Instructional Staff	440,454,008
Support Services - Administration	\$626,223,458
Support Services-Operations & Maintenance of Plant	682,127,630
Other Current Expenditures	<u>814,021,979</u>
Total Current Expenditures	\$7,314,094,065
Community Services	60,705,073
Early Childhood Education	79,736,089
Capital Outlay	71,468,464
Debt Services Operating Transfers	265,986,039
Capital Projects	<u>488,657,259</u>
Grand Total of All Expenditures	\$8,280,646,989
Total Operating Expenditures*	\$7,424,696,401
Operating Expenditures Per Pupil ADA*	\$8,344

*Operating Expenditures Per Pupil ADA includes: Current Expenditures Per LEA Financial Report (*excluding Student Body Education and Adult Education*) ; U.S.D.A. Commodity Value; and State Level Program and Administrative Expenses.

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2007-2008

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
ANDERSON COUNTY	9	4	2	1	0	0	0	16
CLINTON	3	0	0	0	0	0	0	3
OAK RIDGE	5	2	1	0	0	0	0	8
BEDFORD COUNTY	7	1	3	0	0	1	0	12
BENTON COUNTY	3	1	2	1	0	1	0	8
BLED SOE COUNTY	3	1	1	1	0	0	0	6
BLOUNT COUNTY	12	4	3	0	0	0	0	19
ALCOA	1	1	1	0	0	0	0	3
MARYVILLE	4	2	1	0	0	0	0	7
BRADLEY COUNTY	11	2	2	0	0	1	1	17
CLEVELAND	6	1	1	0	0	0	0	8
CAMPBELL COUNTY	10	2	2	0	0	1	0	15
CANNON COUNTY	6	0	1	0	0	0	0	7
CARROLL COUNTY	0	0	0	1	1	0	0	2
*HOLLOW ROCK - BR.	1	0	1	0	0	0	0	2
*HUNTINGDON	1	1	1	0	0	0	0	3
*MCKENZIE	1	1	1	0	0	0	0	3
*SOUTH CARROLL	0	0	1	0	0	0	0	1
*WEST CARROLL	2	0	1	0	0	0	0	3
CARTER COUNTY	10	1	4	0	0	1	1	17
ELIZABETHTON	4	1	1	0	0	0	0	6
CHEATHAM COUNTY	6	3	3	0	0	1	0	13
CHESTER COUNTY	3	2	1	0	0	0	0	6
CLAIBORNE COUNTY	8	2	2	0	0	1	0	13
CLAY COUNTY	3	0	1	0	0	1	0	5
COCKE COUNTY	9	0	2	0	0	1	0	12
NEWPORT	1	0	0	0	0	0	0	1
COFFEE COUNTY	5	1	1	0	0	0	1	8
MANCHESTER	2	0	1	0	0	0	0	3
TULLAHOMA	4	2	1	0	0	0	0	7
CROCKETT COUNTY	3	1	1	0	0	0	0	5
ALAMO	1	0	0	0	0	0	0	1
BELLS	1	0	0	0	0	0	0	1
CUMBERLAND COUNTY	9	0	3	0	0	0	0	12

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2007-2008

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
DAVIDSON COUNTY	74	37	18	0	3	1	4	137
DECATUR COUNTY	3	1	0	0	0	0	0	4
DEKALB COUNTY	3	1	1	0	0	1	0	6
DICKSON COUNTY	8	3	2	0	0	1	1	15
DYER COUNTY	5	2	1	0	0	0	0	8
DYERSBURG	2	1	1	0	0	0	0	4
FAYETTE COUNTY	7	0	3	0	0	0	0	10
FENTRESS COUNTY	4	0	1	0	0	1	0	6
FRANKLIN COUNTY	7	2	2	0	0	0	0	11
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	1	2	1	0	0	0	0	4
*MILAN	1	1	1	0	0	0	0	3
*TRENTON	1	1	1	0	0	0	0	3
*BRADFORD	1	0	1	0	0	0	0	2
*GIBSON CO. SPEC.	6	1	1	0	0	0	0	8
GILES COUNTY	5	1	2	0	0	0	0	8
GRAINGER COUNTY	3	1	2	0	0	1	0	7
GREENE COUNTY	11	1	4	0	0	0	0	16
GREENEVILLE	4	1	1	1	0	0	0	7
GRUNDY COUNTY	6	0	1	0	0	0	0	7
HAMBLÉN COUNTY	11	4	2	0	0	0	1	18
HAMILTON COUNTY	45	14	16	0	0	1	0	76
HANCOCK COUNTY	1	0	1	0	0	0	0	2
HARDEMAN COUNTY	6	1	2	0	0	0	0	9
HARDIN COUNTY	8	1	1	0	0	0	0	10
HAWKINS COUNTY	11	3	3	0	0	0	0	17
ROGERSVILLE	1	0	0	0	0	0	0	1
HAYWOOD COUNTY	3	2	1	0	0	0	1	7
HENDERSON COUNTY	7	0	2	0	0	0	1	10
LEXINGTON	1	1	0	0	0	0	0	2
HENRY COUNTY	3	1	2	0	0	0	0	6
*PARIS	2	1	0	0	0	0	0	3
HICKMAN COUNTY	5	2	1	0	0	0	0	8
HOUSTON COUNTY	2	1	1	0	0	1	0	5

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2007-2008

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
HUMPHREYS COUNTY	3	2	2	0	0	0	0	7
JACKSON COUNTY	2	1	1	0	0	0	0	4
JEFFERSON COUNTY	7	2	1	0	0	1	0	11
JOHNSON COUNTY	5	1	1	0	0	0	0	7
KNOX COUNTY	50	14	12	2	4	2	2	86
LAKE COUNTY	2	0	1	0	0	0	0	3
LAUDERDALE COUNTY	3	2	2	0	0	0	0	7
LAWRENCE COUNTY	8	1	3	0	0	1	0	13
LEWIS COUNTY	2	1	1	0	0	0	0	4
LINCOLN COUNTY	6	0	2	0	0	0	0	8
FAYETTEVILLE	2	0	1	0	0	0	0	3
LOUDON COUNTY	5	2	2	0	0	0	0	9
LENOIR CITY	1	1	1	0	0	0	0	3
MCMINN COUNTY	7	0	2	0	0	0	0	9
ATHENS	5	0	1	0	0	0	0	6
ETOWAH	1	0	0	0	0	0	0	1
MCNAIRY COUNTY	5	1	2	0	0	0	0	8
MACON COUNTY	5	1	2	1	0	0	0	9
MADISON COUNTY	14	8	5	0	0	0	1	28
MARION COUNTY	4	2	3	0	0	0	1	10
*RICHARD CITY	0	0	1	0	0	0	0	1
MARSHALL COUNTY	5	1	3	0	0	0	0	9
MAURY COUNTY	10	3	6	0	0	0	0	19
MEIGS COUNTY	2	1	1	0	0	0	0	4
MONROE COUNTY	6	3	3	0	0	0	0	12
SWEETWATER	2	2	0	0	0	0	0	4
MONTGOMERY COUNTY	19	7	6	0	0	0	0	32
MOORE COUNTY	1	0	1	0	0	0	0	2
MORGAN COUNTY	2	1	4	1	0	0	0	8
OBION COUNTY	5	0	2	1	0	0	0	8
UNION CITY	1	1	1	0	0	0	0	3
OVERTON COUNTY	5	1	2	0	0	1	0	9
PERRY COUNTY	2	1	1	0	0	0	0	4
PICKETT COUNTY	1	0	1	0	0	0	0	2

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2007-2008

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
POLK COUNTY	3	1	2	0	0	0	0	6
PUTNAM COUNTY	9	4	3	0	0	1	1	18
RHEA COUNTY	4	1	1	0	0	0	0	6
DAYTON	1	0	0	0	0	0	0	1
ROANE COUNTY	8	4	5	0	0	0	1	18
ROBERTSON COUNTY	10	3	5	0	0	0	0	18
RUTHERFORD COUNTY	23	8	9	0	0	1	1	42
MURFREESBORO	12	0	0	0	0	0	0	12
SCOTT COUNTY	5	1	1	0	0	0	0	7
*ONEIDA	1	1	1	0	0	0	0	3
SEQUATCHIE COUNTY	1	1	1	0	0	0	0	3
SEVIER COUNTY	13	4	4	0	2	1	1	25
SHELBY COUNTY	29	13	8	0	0	0	0	50
MEMPHIS	111	35	34	5	2	1	2	190
SMITH COUNTY	6	1	2	0	0	1	0	10
STEWART COUNTY	2	1	1	0	0	1	0	5
SULLIVAN COUNTY	16	7	4	0	1	0	0	28
BRISTOL	6	1	1	0	0	0	0	8
KINGSPORT	7	2	1	0	1	0	0	11
SUMNER COUNTY	23	9	9	0	0	0	1	42
TIPTON COUNTY	6	3	3	0	0	0	1	13
TROUSDALE COUNTY	1	1	1	0	0	0	0	3
UNICOI COUNTY	4	1	1	0	0	0	0	6
UNION COUNTY	4	1	1	0	0	0	1	7
VAN BUREN COUNTY	1	0	1	0	0	0	0	2
WARREN COUNTY	8	1	1	0	0	0	1	11
WASHINGTON COUNTY	8	2	3	0	0	1	0	14
JOHNSON CITY	8	1	1	0	0	0	0	10
WAYNE COUNTY	2	2	3	1	0	0	0	8
WEAKLEY COUNTY	4	2	4	0	0	1	0	11
WHITE COUNTY	7	1	1	0	0	0	0	9
WILLIAMSON COUNTY	22	7	8	0	0	0	0	37
*FRANKLIN CITY	5	3	0	0	0	0	0	8
WILSON COUNTY	11	2	4	1	0	1	0	19

TABLE 1 - NUMBER OF COUNTY AND CITY PUBLIC SCHOOLS - 2007-2008

	ELEMENTARY SCHOOLS	MIDDLE SCHOOLS	SECONDARY SCHOOLS	VOCATIONAL SCHOOLS	SPECIAL EDUCATION SCHOOLS	ADULT HIGH SCHOOLS	ALTERNATIVE SCHOOLS	TOTAL NUMBER OF SCHOOLS
*LEBANON	3	2	0	0	0	0	0	5
	994	309	323	17	14	30	25	1,712

TABLE 2 - TRAINING OF COUNTY AND CITY PUBLIC SCHOOL PERSONNEL - GRADES KINDERGARTEN THROUGH TWELVE - 2007-2008

	PHD DEGREE			EDS DEGREE			MASTERS PLUS 45 HOURS			MASTERS DEGREE			BACHELORS DEGREE			THREE YEARS OF COLLEGE		TWO YEARS OF COLLEGE		ONE YEAR OF COLLEGE		N	
	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	NOT REPORTED	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE		MALE
BRISTOL	3	5	0	4	6	0	11	16	0	35	72	1	28	100	7	0	0	0	0	0	0	0	4
KINGSPORT	4	5	0	5	14	0	6	32	1	63	181	11	33	111	6	0	0	0	0	0	0	0	2
SUMNER COUNTY	3	6	1	25	27	0	66	153	4	102	429	22	151	729	86	0	0	0	0	0	0	0	19
TIPTON COUNTY	7	6	0	5	7	1	14	51	1	46	234	17	74	279	22	0	0	0	0	0	0	0	1
TROUSDALE COUNTY	1	0	0	5	11	4	3	1	0	11	22	1	8	31	2	0	0	0	0	0	0	0	0
UNICOI COUNTY	1	2	0	3	5	0	1	10	0	13	65	4	17	56	4	0	0	0	0	0	0	0	5
UNION COUNTY	0	0	0	11	11	1	6	6	0	25	71	7	23	65	4	0	0	0	0	0	0	0	3
VAN BUREN COUNTY	0	0	0	1	8	0	1	0	0	3	22	4	8	18	3	0	0	0	0	0	0	0	0
WARREN COUNTY	2	0	0	2	31	2	1	6	0	36	133	9	24	181	13	0	0	0	0	0	0	0	5
WASHINGTON COUNTY	5	6	0	5	9	0	13	38	1	57	200	15	47	160	23	0	0	0	0	0	0	0	10
JOHNSON CITY	5	4	0	9	13	1	13	30	2	55	189	18	28	141	11	0	0	0	0	0	0	0	3
WAYNE COUNTY	0	3	0	7	12	0	4	29	0	17	59	3	23	52	2	0	0	0	0	0	0	0	5
WEAKLEY COUNTY	0	0	0	2	1	0	7	17	0	22	81	5	31	154	7	0	0	0	0	0	0	0	2
WHITE COUNTY	1	1	0	11	51	1	4	2	0	16	70	3	18	86	10	0	0	0	0	0	0	0	2
WILLIAMSON COUNTY	18	18	0	11	24	0	34	90	2	151	620	15	162	697	19	0	0	0	0	0	0	0	6
*FRANKLIN	3	4	0	3	9	0	1	21	0	17	137	3	11	127	10	0	0	0	0	0	0	0	0
WILSON COUNTY	5	5	0	8	18	2	19	39	0	70	231	14	91	395	50	0	0	0	0	0	0	0	13
*LEBANON	0	1	0	0	5	0	4	14	1	12	76	6	7	101	9	0	0	0	0	0	0	0	0
	288	490	8	1,038	2,791	87	1,428	5,002	101	5,133	19,209	1,160	5,635	21,826	1,907	0	0	5	5	1	0	0	628

SPECIAL SCHOOL DISTRICT

TABLE 2 - TRAINING OF I

	NO COLLEGE		TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL
	FEMALE	NOT REPORTED				
ANDERSON COUNTY	2	0	129	404	22	554
CLINTON	1	0	2	55	4	61
OAK RIDGE	0	0	99	261	8	367
BEDFORD COUNTY	1	0	96	372	33	501
BENTON COUNTY	1	0	47	139	6	192
BLED SOE COUNTY	0	0	32	98	10	139
BLOUNT COUNTY	5	0	171	542	24	737
ALCOA	0	0	43	67	3	113
MARYVILLE	0	0	85	230	18	333
BRADLEY COUNTY	5	0	158	463	43	663
CLEVELAND	2	0	75	235	17	327
CAMPBELL COUNTY	7	0	116	323	17	456
CANNON COUNTY	0	0	41	120	10	171
CARROLL COUNTY	1	0	7	10	0	17
*HOLLOW ROCK-BR	0	0	16	30	5	51
*HUNTINGDON	0	0	19	70	7	96
*MCKENZIE	0	0	18	68	6	92
*S. CARROLL	0	0	5	29	0	34
*W. CARROLL	0	0	17	61	4	82
CARTER COUNTY	1	0	130	298	49	477
ELIZABETHTON	0	0	46	102	9	156
CHEATHAM COUNTY	1	0	111	312	36	458
CHESTER COUNTY	2	0	40	118	13	171
CLAIBORNE COUNTY	5	0	88	282	21	391
CLAY COUNTY	0	0	23	67	5	95
COCKE COUNTY	0	0	95	236	13	344
NEWPORT	0	0	6	49	0	55
COFFEE COUNTY	3	0	71	240	23	334
MANCHESTER	0	0	15	81	12	108
TULLAHOMA	1	0	54	179	11	244
CROCKETT COUNTY	1	0	42	77	5	124
ALAMO	0	0	1	42	0	43
BELLS	0	0	1	26	4	31
CUMBERLAND COUNTY	1	0	109	343	35	487
DAVIDSON COUNTY	26	1	1,048	3,927	229	5,204
DECATUR COUNTY	1	1	32	86	7	125
DEKALB COUNTY	1	0	40	156	13	209
DICKSON COUNTY	0	0	120	425	40	585
DYER COUNTY	1	0	34	178	13	224
DYERSBURG	1	0	45	170	11	227
FAYETTE COUNTY	2	0	74	213	14	301
FENTRESS COUNTY	0	0	34	138	8	180
FRANKLIN COUNTY	2	0	82	299	36	417
HUMBOLDT	0	0	27	81	1	108
*MILAN	1	0	42	115	6	163
*TRENTON	0	0	22	75	2	98
*BRADFORD	0	0	8	36	1	45
*GIBSON CO. SPEC.	2	0	40	147	13	200
GILES COUNTY	3	0	60	243	27	330
GRAINGER COUNTY	1	0	67	151	11	229
GREENE COUNTY	0	1	114	363	24	501
GREENEVILLE	2	0	56	152	9	217
GRUNDY COUNTY	2	0	44	136	14	194
HAMBLEN COUNTY	3	0	151	464	48	663
HAMILTON COUNTY	6	0	662	2,196	142	3,000
HANCOCK COUNTY	0	0	25	64	5	94
HARDEMAN COUNTY	4	0	75	262	16	352
HARDIN COUNTY	2	1	63	234	16	313
HAWKINS COUNTY	2	0	139	371	39	549

TABLE 2 - TRAINING OF I

	NO COLLEGE		TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL
	FEMALE	NOT REPORTED				
ROGERSVILLE	0	0	6	41	5	52
HAYWOOD COUNTY	1	0	44	194	14	252
HENDERSON COUNTY	2	0	59	170	14	243
LEXINGTON	0	0	8	73	4	85
HENRY COUNTY	3	1	58	167	13	238
*PARIS	0	0	17	95	9	121
HICKMAN COUNTY	3	1	62	206	19	287
HOUSTON COUNTY	0	1	21	74	12	107
HUMPHREYS COUNTY	2	0	50	172	10	232
JACKSON COUNTY	0	0	27	94	5	126
JEFFERSON COUNTY	1	0	111	348	25	484
JOHNSON COUNTY	1	0	48	123	7	178
KNOX COUNTY	26	1	817	3,003	116	3,937
LAKE COUNTY	0	0	16	65	7	88
LAUDERDALE COUNTY	2	0	67	241	22	330
LAWRENCE COUNTY	7	0	119	370	18	508
LEWIS COUNTY	1	0	37	95	8	140
LINCOLN COUNTY	3	0	61	226	12	299
FAYETTEVILLE	0	0	17	55	3	75
LOUDON COUNTY	2	1	69	268	16	353
LENOIR CITY	2	0	42	95	5	142
MCMINN COUNTY	3	0	89	278	19	386
ATHENS	0	0	19	106	5	130
ETOWAH	0	0	7	20	2	28
MCNAIRY COUNTY	3	0	70	243	21	334
MACON COUNTY	1	0	59	163	18	240
MADISON COUNTY	7	1	184	807	51	1,042
MARION COUNTY	5	1	59	217	17	293
*RICHARD CITY	1	1	6	15	6	27
MARSHALL COUNTY	2	1	80	239	25	344
MAURY COUNTY	6	0	183	595	44	822
MEIGS COUNTY	1	0	32	93	8	133
MONROE COUNTY	2	0	87	243	21	351
SWEETWATER	0	0	15	90	1	105
MONTGOMERY COUNTY	22	0	301	1,450	159	1,910
MOORE COUNTY	0	0	16	55	2	73
MORGAN COUNTY	0	0	76	170	9	255
OBION COUNTY	5	0	68	194	15	277
UNION CITY	0	0	23	93	3	119
OVERTON COUNTY	0	0	46	182	14	242
PERRY COUNTY	1	0	22	66	4	92
PICKETT COUNTY	0	0	13	44	6	63
POLK COUNTY	1	0	52	138	9	199
PUTNAM COUNTY	1	0	115	535	53	703
RHEA COUNTY	1	0	70	198	14	282
DAYTON	0	0	10	48	2	59
ROANE COUNTY	2	0	110	366	29	504
ROBERTSON COUNTY	2	1	136	567	33	735
RUTHERFORD COUNTY	8	0	491	1,703	154	2,348
MURFREESBORO	1	0	50	434	20	504
SCOTT COUNTY	1	0	48	148	18	214
*ONEIDA	0	0	24	73	5	101
SEQUATCHIE COUNTY	0	0	37	116	11	164
SEVIER COUNTY	3	0	246	711	33	989
SHELBY COUNTY	12	0	528	2,411	149	3,088
MEMPHIS	53	7	1,594	5,714	204	7,511
SMITH COUNTY	3	0	54	171	15	240
STEWART COUNTY	1	0	30	107	7	145
SULLIVAN COUNTY	9	0	245	700	49	994

TABLE 2 - TRAINING OF I

	NO COLLEGE		TOTAL MALE	TOTAL FEMALE	TOTAL NOT REPORTED	GRAND TOTAL
	FEMALE	NOT REPORTED				
BRISTOL	2	0	85	200	8	293
KINGSPORT	2	0	113	345	18	476
SUMNER COUNTY	7	0	366	1,351	113	1,829
TIPTON COUNTY	7	0	147	583	41	771
TROUSDALE COUNTY	0	0	28	65	7	100
UNICOI COUNTY	2	0	40	140	8	188
UNION COUNTY	3	0	69	156	12	237
VAN BUREN COUNTY	1	0	13	49	7	69
WARREN COUNTY	3	0	70	354	24	448
WASHINGTON COUNTY	4	0	137	416	39	592
JOHNSON CITY	1	0	113	378	32	524
WAYNE COUNTY	1	0	56	156	5	217
WEAKLEY COUNTY	1	0	64	254	12	330
WHITE COUNTY	1	0	52	211	14	277
WILLIAMSON COUNTY	5	1	382	1,455	37	1,874
*FRANKLIN	0	0	35	296	13	344
WILSON COUNTY	11	0	205	700	66	971
*LEBANON	0	0	23	197	16	236
	366	22	14,156	49,690	3,285	67,131

SPECIAL SCHOOL DISTRI

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2007-2008

	CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
ANDERSON COUNTY	362.76	166.66	529.42	13.02	3.00	1.00	17.02	3.08	2.96	0.00	6.04	0.00	0.00	1.00	1.00
CLINTON	54.30	3.00	57.30	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	1.50
OAK RIDGE	241.05	106.02	347.07	5.00	1.00	2.00	8.00	0.00	5.00	2.00	7.00	0.00	0.00	0.00	0.00
BEDFORD COUNTY	328.94	145.17	474.11	8.00	5.00	0.00	13.00	4.00	6.91	0.00	10.91	1.00	1.00	0.00	2.00
BENTON COUNTY	127.00	51.50	178.50	4.00	3.00	1.00	8.00	2.00	1.00	1.00	4.00	0.50	1.55	0.00	2.05
BLED SOE COUNTY	99.23	35.03	134.26	4.00	2.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
BLOUNT COUNTY	502.81	201.84	704.65	16.00	2.00	1.00	19.00	7.00	8.00	0.00	15.00	0.00	1.00	0.50	1.50
ALCOA	69.50	35.50	105.00	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	0.00	0.00
MARYVILLE	217.69	96.87	314.56	6.00	1.00	0.00	7.00	6.00	3.00	0.00	9.00	0.00	0.00	0.00	0.00
BRADLEY COUNTY	414.48	221.60	636.08	11.00	6.00	0.00	17.00	0.00	10.00	0.00	10.00	1.00	1.00	0.00	2.00
CLEVELAND	216.70	92.01	308.71	6.00	2.00	0.00	8.00	0.00	6.00	0.00	6.00	2.00	1.00	2.00	5.00
CAMPBELL COUNTY	283.47	153.14	436.61	7.98	4.00	1.00	12.98	1.00	7.48	0.00	8.48	0.00	0.00	2.00	2.00
CANNON COUNTY	116.18	44.46	160.64	5.00	2.00	0.00	7.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
CARROLL COUNTY	1.00	13.92	14.92	0.00	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*HOLLOW ROCK-BR	32.25	15.38	47.63	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
*HUNTINGDON	63.90	25.00	88.90	2.00	1.00	0.00	3.00	0.80	1.00	0.00	1.80	0.00	0.00	0.38	0.38
*MCKENZIE	62.21	26.00	88.21	1.00	2.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
*S. CARROLL	19.01	12.26	31.27	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00
*W. CARROLL	49.00	27.50	76.50	0.00	1.00	2.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00	2.00
CARTER COUNTY	310.90	134.84	445.74	9.00	5.00	3.00	17.00	2.00	5.00	1.00	8.00	4.00	1.00	0.31	5.31
ELIZABETHTON	88.50	57.00	145.50	4.60	1.00	0.00	5.60	1.00	3.00	0.00	4.00	0.00	0.00	1.00	1.00
CHEATHAM COUNTY	283.75	146.60	430.35	9.00	3.00	0.00	12.00	6.46	7.70	0.00	14.16	1.75	1.00	0.00	2.75
CHESTER COUNTY	112.75	45.99	158.74	4.80	1.00	0.00	5.80	1.00	1.00	1.00	3.00	1.91	0.00	1.09	3.00
CLAIBORNE COUNTY	264.85	94.75	359.60	9.00	2.00	0.00	11.00	6.00	6.00	1.00	13.00	1.00	1.00	0.00	2.00
CLAY COUNTY	57.11	29.16	86.27	1.00	2.00	1.00	4.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00	2.00
COCKE COUNTY	209.00	116.48	325.48	9.00	2.00	0.00	11.00	2.00	4.00	0.00	6.00	0.00	0.00	1.50	1.50
NEWPORT	52.50	0.00	52.50	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
COFFEE COUNTY	203.64	110.22	313.86	5.00	3.00	0.00	8.00	2.05	6.00	0.00	8.05	0.00	1.00	4.00	5.00
MANCHESTER	89.47	10.00	99.47	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	1.00
TULLAHOMA	157.22	72.63	229.85	6.00	1.00	0.00	7.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	1.00
CROCKETT COUNTY	63.00	51.00	114.00	4.00	1.00	0.00	5.00	2.00	2.00	0.00	4.00	0.00	0.00	1.00	1.00
ALAMO	38.67	0.25	38.92	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
BELLS	30.00	0.00	30.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CUMBERLAND COUNTY	325.03	138.70	463.73	10.00	2.00	0.00	12.00	6.53	6.05	0.00	12.58	1.00	1.60	1.00	3.60
DAVIDSON COUNTY	3580.28	1315.28	4895.56	69.00	22.00	36.00	127.00	31.00	63.00	23.00	117.00	0.00	0.00	2.00	2.00
DECATUR COUNTY	84.00	33.83	117.83	3.00	1.00	0.00	4.00	1.00	2.00	0.00	3.00	0.00	1.00	0.00	1.00
DEKALB COUNTY	135.09	61.69	196.78	4.00	1.00	0.00	5.00	1.00	2.92	0.00	3.92	1.00	0.00	0.00	1.00
DICKSON COUNTY	393.26	156.50	549.76	8.00	6.00	0.00	14.00	8.00	10.00	0.00	18.00	1.00	1.00	0.00	2.00
DYER COUNTY	144.56	67.44	212.00	7.00	1.00	0.00	8.00	1.68	2.60	0.00	4.28	1.40	0.00	0.00	1.40
DYERSBURG	159.00	53.26	212.26	2.00	0.00	2.00	4.00	2.00	3.00	1.00	6.00	0.00	0.00	0.00	0.00
FAYETTE COUNTY	203.23	68.75	271.98	7.00	1.00	2.00	10.00	1.00	3.00	2.00	6.00	1.00	0.00	2.00	3.00
FENTRESS COUNTY	152.45	19.00	171.45	4.00	1.00	1.00	6.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
FRANKLIN COUNTY	271.95	123.00	394.95	7.00	3.00	1.00	11.00	2.00	7.00	2.00	11.00	1.00	1.00	0.00	2.00
HUMBOLDT	68.53	28.60	97.13	3.00	1.00	0.00	4.00	3.00	2.00	0.00	5.00	0.00	0.00	2.60	2.60
*MILAN	105.00	42.50	147.50	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	1.00
*TRENTON	66.50	26.29	92.79	2.00	1.00	0.00	3.00	0.31	0.92	0.00	1.23	0.00	0.00	0.60	0.60
*BRADFORD	28.50	13.60	42.10	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
*GIBSON CO. SPEC.	139.16	45.69	184.85	7.00	1.00	0.00	8.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2007-2008

	CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
GILES COUNTY	211.00	99.38	310.38	5.00	2.00	1.00	8.00	1.00	4.00	0.00	5.00	1.00	1.00	0.00	2.00
GRAINGER COUNTY	149.81	65.45	215.26	4.00	1.00	1.00	6.00	2.49	1.00	1.50	4.99	0.00	0.00	1.61	1.61
GREENE COUNTY	340.45	135.92	476.37	12.00	5.00	0.00	17.00	2.00	4.00	1.85	7.85	2.00	1.00	1.00	4.00
GREENEVILLE	126.04	79.67	205.71	5.00	2.00	0.00	7.00	1.00	3.00	0.00	4.00	0.00	0.00	1.00	1.00
GRUNDY COUNTY	127.75	59.21	186.96	5.00	1.00	0.00	6.00	0.00	1.17	0.00	1.17	0.00	0.00	1.00	1.00
HAMBLEN COUNTY	447.14	182.55	629.69	15.00	2.00	1.00	18.00	7.00	6.00	0.00	13.00	0.00	0.00	1.00	1.00
HAMILTON COUNTY	1972.98	835.27	2808.25	44.00	29.00	3.00	76.00	31.00	49.00	3.00	83.00	0.00	0.00	0.00	0.00
HANCOCK COUNTY	56.33	31.97	88.30	1.00	1.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
HARDEMAN COUNTY	229.40	96.00	325.40	7.00	2.00	0.00	9.00	2.00	3.00	0.00	5.00	2.00	2.00	1.00	5.00
HARDIN COUNTY	212.49	81.00	293.49	8.00	1.00	1.00	10.00	3.00	3.00	0.00	6.00	2.00	1.00	0.00	3.00
HAWKINS COUNTY	363.04	159.91	522.95	13.00	2.00	1.00	16.00	5.56	5.00	0.00	10.56	1.00	0.50	1.00	2.50
ROGERSVILLE	46.50	1.00	47.50	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
HAYWOOD COUNTY	169.12	66.66	235.78	5.00	2.00	1.00	8.00	4.00	4.00	0.00	8.00	0.00	0.00	1.00	1.00
HENDERSON COUNTY	150.93	78.16	229.09	7.00	2.00	1.00	10.00	1.00	3.00	0.00	4.00	0.00	0.00	3.00	3.00
LEXINGTON	76.27	1.00	77.27	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
HENRY COUNTY	124.51	101.31	225.82	4.00	3.00	0.00	7.00	1.00	4.00	0.00	5.00	1.00	0.00	0.00	1.00
*PARIS	114.52	0.00	114.52	3.00	0.00	0.00	3.00	1.80	0.00	0.00	1.80	0.00	0.00	1.00	1.00
HICKMAN COUNTY	183.30	91.77	275.07	6.16	2.00	0.00	8.16	2.00	2.00	0.00	4.00	1.00	1.00	0.00	2.00
HOUSTON COUNTY	69.64	30.10	99.74	3.00	1.00	0.00	4.00	0.50	1.00	0.00	1.50	0.75	0.00	1.75	2.50
HUMPHREYS COUNTY	154.00	61.00	215.00	3.00	3.00	2.00	8.00	2.00	1.00	3.00	6.00	0.00	0.00	1.00	1.00
JACKSON COUNTY	83.77	35.46	119.23	3.00	1.00	0.00	4.00	1.00	0.91	0.00	1.91	1.00	1.00	0.20	2.20
JEFFERSON COUNTY	320.44	137.67	458.11	9.00	2.00	0.00	11.00	6.00	3.00	0.00	9.00	0.80	0.00	3.00	3.80
JOHNSON COUNTY	106.00	59.10	165.10	6.00	2.00	0.00	8.00	2.00	2.00	0.00	4.00	1.00	0.00	2.00	3.00
KNOX COUNTY	2460.70	1153.82	3614.52	63.00	16.28	2.00	81.28	66.95	43.53	0.00	110.48	5.00	4.00	8.00	17.00
LAKE COUNTY	63.77	16.42	80.19	1.00	2.00	1.00	4.00	1.00	1.00	0.00	2.00	0.00	0.50	0.50	1.00
LAUDERDALE COUNTY	216.00	90.00	306.00	3.00	4.00	1.00	8.00	7.00	3.00	1.00	11.00	0.00	0.00	2.00	2.00
LAWRENCE COUNTY	320.38	153.55	473.93	8.00	3.00	0.00	11.00	7.00	7.00	0.00	14.00	1.00	1.00	1.00	3.00
LEWIS COUNTY	96.60	37.00	133.60	3.00	1.00	0.00	4.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	2.00
LINCOLN COUNTY	190.27	88.00	278.27	6.03	2.00	0.00	8.03	0.00	3.00	0.00	3.00	0.00	0.00	1.00	1.00
FAYETTEVILLE	60.44	7.50	67.94	2.00	1.00	0.00	3.00	1.50	0.00	1.00	2.50	0.00	0.00	1.00	1.00
LOUDON COUNTY	263.41	70.49	333.90	4.10	3.01	0.00	7.11	4.00	4.00	1.00	9.00	1.00	1.00	1.51	3.51
LENOIR CITY	72.09	62.35	134.44	2.00	1.00	0.00	3.00	1.00	3.00	0.00	4.00	0.00	0.00	1.00	1.00
MCMINN COUNTY	235.23	130.46	365.69	7.00	3.00	0.00	10.00	4.00	3.00	0.00	7.00	1.00	1.00	1.00	3.00
ATHENS	115.15	5.00	120.15	5.00	1.00	0.00	6.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00
ETOWAH	24.78	2.00	26.78	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCNAIRY COUNTY	218.50	97.49	315.99	5.00	2.00	2.00	9.00	3.00	4.00	1.00	8.00	0.00	0.00	1.00	1.00
MACON COUNTY	154.74	72.38	227.12	6.00	1.00	1.00	8.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	1.00
MADISON COUNTY	668.95	280.01	948.96	23.00	5.00	0.00	28.00	6.00	16.00	0.00	22.00	3.00	1.00	0.00	4.00
MARION COUNTY	192.00	83.00	275.00	6.00	3.00	0.00	9.00	6.00	3.00	0.00	9.00	1.00	1.00	0.00	2.00
*RICHARD CITY	16.00	9.00	25.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MARSHALL COUNTY	219.42	106.95	326.37	5.00	2.47	2.00	9.47	1.00	5.00	0.00	6.00	0.39	0.00	1.00	1.39
MAURY COUNTY	518.00	267.00	785.00	9.00	5.00	5.00	19.00	4.00	12.00	1.00	17.00	1.00	1.00	0.00	2.00
MEIGS COUNTY	88.44	36.00	124.44	4.00	1.00	0.00	5.00	1.00	1.00	0.00	2.00	0.45	1.00	0.00	1.45
MONROE COUNTY	203.18	123.50	326.68	8.00	4.00	0.00	12.00	2.00	2.00	0.00	4.00	1.00	1.00	0.00	2.00
SWEETWATER	98.40	1.00	99.40	4.00	0.00	0.00	4.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00
MONTGOMERY COUNTY	1318.56	510.11	1828.67	24.00	7.00	0.00	31.00	34.50	20.00	0.00	54.50	2.00	1.00	1.00	4.00
MOORE COUNTY	41.00	27.13	68.13	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	0.00	0.00	0.50	0.50
MORGAN COUNTY	142.00	98.03	240.03	1.00	4.00	2.00	7.00	3.00	0.00	3.00	6.00	1.00	0.00	2.00	3.00

TABLE 3 - SECTION 1 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF 2007-2008

	CLASSROOM TEACHERS			PRINCIPALS				ASSISTANT PRINCIPALS				SUPERVISOR OF INSTRUCTION			
	ELEMENTARY	SECONDARY	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL
OBION COUNTY	182.00	80.00	262.00	5.03	2.00	0.00	7.03	4.10	4.00	0.00	8.10	1.00	1.00	0.00	2.00
UNION CITY	77.18	32.00	109.18	2.00	1.00	1.00	4.00	2.00	1.00	0.00	3.00	0.00	0.00	1.00	1.00
OVERTON COUNTY	167.38	57.48	224.86	6.37	1.00	0.00	7.37	2.50	2.36	0.00	4.86	1.00	0.00	0.00	1.00
PERRY COUNTY	59.13	26.22	85.35	3.00	1.00	0.00	4.00	0.00	1.00	0.00	1.00	0.75	0.00	1.20	1.95
PICKETT COUNTY	41.73	16.00	57.73	1.00	1.00	0.00	2.00	1.00	1.00	0.00	2.00	0.00	0.00	1.00	1.00
POLK COUNTY	125.10	62.85	187.95	3.00	3.00	1.00	7.00	0.00	2.00	0.00	2.00	0.50	1.00	0.00	1.50
PUTNAM COUNTY	476.90	180.98	657.88	13.00	4.31	0.00	17.31	6.84	8.21	1.50	16.55	1.00	1.00	0.00	2.00
RHEA COUNTY	184.83	80.50	265.33	5.00	1.00	0.00	6.00	1.86	3.00	2.00	6.86	0.00	0.00	0.00	0.00
DAYTON	56.50	0.00	56.50	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
ROANE COUNTY	320.30	155.53	475.83	11.00	6.00	1.00	18.00	4.00	5.00	0.50	9.50	1.00	1.00	0.00	2.00
ROBERTSON COUNTY	471.50	223.55	695.05	11.00	5.00	3.00	19.00	5.50	9.00	0.00	14.50	1.00	1.00	0.00	2.00
RUTHERFORD COUNTY	1515.28	744.06	2259.34	30.00	10.00	0.00	40.00	29.12	26.00	0.00	55.12	0.00	0.00	4.00	4.00
MURFREESBORO	473.26	7.18	480.44	12.00	0.00	0.00	12.00	9.00	0.00	0.00	9.00	1.00	0.00	0.00	1.00
SCOTT COUNTY	148.00	55.39	203.39	6.00	1.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
*ONEIDA	62.09	33.12	95.21	1.00	2.00	0.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00
SEQUATCHIE COUNTY	100.50	56.17	156.67	1.00	1.00	1.00	3.00	1.00	1.00	1.00	3.00	0.49	0.00	1.00	1.49
SEVIER COUNTY	673.74	261.64	935.38	17.00	7.09	1.00	25.09	17.00	13.00	0.00	30.00	3.00	3.00	2.00	8.00
SHELBY COUNTY	2144.07	773.57	2917.64	39.00	9.00	3.00	51.00	76.28	36.00	4.86	117.14	3.00	2.00	8.00	13.00
MEMPHIS	4875.12	2292.85	7167.97	111.54	86.24	5.00	202.78	39.15	145.25	1.00	185.40	3.00	5.00	4.00	12.00
SMITH COUNTY	154.50	67.50	222.00	7.00	3.00	0.00	10.00	3.50	1.00	0.00	4.50	0.00	0.00	1.00	1.00
STEWART COUNTY	90.48	46.17	136.65	2.00	1.00	1.00	4.00	1.00	2.00	0.00	3.00	0.00	0.00	1.00	1.00
SULLIVAN COUNTY	625.02	322.37	947.39	14.00	11.00	4.00	29.00	1.00	19.00	0.00	20.00	1.50	0.00	0.00	1.50
BRISTOL	181.77	90.57	272.34	6.00	2.00	0.00	8.00	3.00	5.00	0.00	8.00	1.00	1.00	0.00	2.00
KINGSPORT	302.60	135.73	438.33	9.00	1.00	0.00	10.00	9.00	6.06	1.00	16.06	0.00	0.00	0.00	0.00
SUMNER COUNTY	1186.90	562.00	1748.90	32.00	8.00	2.00	42.00	18.00	19.00	1.00	38.00	1.00	1.00	1.00	3.00
TIPTON COUNTY	497.31	227.53	724.84	8.00	5.00	1.00	14.00	19.34	11.14	0.00	30.48	2.50	2.00	2.00	6.50
TROUSDALE COUNTY	61.42	31.76	93.18	1.00	2.00	0.00	3.00	1.00	0.91	0.00	1.91	0.00	0.00	1.00	1.00
UNICOI COUNTY	122.86	52.09	174.95	5.00	3.00	0.00	8.00	2.00	2.00	0.00	4.00	0.00	0.00	0.00	0.00
UNION COUNTY	154.05	69.94	223.99	5.00	2.00	0.00	7.00	2.00	2.00	0.00	4.00	3.00	2.00	0.00	5.00
VAN BUREN COUNTY	39.00	23.59	62.59	1.00	1.00	0.00	2.00	0.00	0.98	0.00	0.98	0.00	1.00	0.00	1.00
WARREN COUNTY	308.69	115.10	423.79	9.00	1.00	0.00	10.00	2.00	5.00	1.00	8.00	0.00	0.00	1.00	1.00
WASHINGTON COUNTY	388.00	174.96	562.96	9.00	2.55	2.00	13.55	6.00	6.00	2.00	14.00	0.50	0.50	0.00	1.00
JOHNSON CITY	377.67	124.25	501.92	9.00	1.00	0.00	10.00	2.00	9.00	0.00	11.00	1.58	1.00	0.00	2.58
WAYNE COUNTY	143.15	61.63	204.78	5.00	3.00	1.00	9.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00
WEAKLEY COUNTY	208.10	104.00	312.10	6.00	2.00	2.00	10.00	1.00	3.00	2.00	6.00	1.30	2.00	2.00	5.30
WHITE COUNTY	197.00	68.50	265.50	7.00	1.05	0.00	8.05	1.00	3.00	1.00	5.00	1.00	1.00	0.00	2.00
WILLIAMSON COUNTY	1238.09	536.86	1774.95	29.00	8.00	0.00	37.00	23.93	22.92	1.00	47.85	0.00	0.00	0.00	0.00
*FRANKLIN	316.60	3.00	319.60	4.00	0.00	0.00	4.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00
WILSON COUNTY	576.82	350.88	927.70	12.00	5.00	1.00	18.00	11.00	10.00	3.00	24.00	1.75	3.00	0.00	4.75
*LEBANON	213.95	9.00	222.95	5.00	0.00	0.00	5.00	6.00	0.00	0.00	6.00	1.00	0.00	0.00	1.00
	44451.41	18870.18	63321.59	1133.63	445.50	115.00	1694.13	674.33	820.98	76.21	1571.52	91.32	66.65	117.25	275.22

*SPECIAL SCHOOL DISTRICT

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2007-2008

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUCTIONAL STAFF	PSYCHOLOGICAL STAFF	ATTENDANCE STAFF	TOTAL INSTRUCTIONAL STAFF	SUPERINTENDENTS	ASSISTANT SUPERINTENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINISTRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
ANDERSON COUNTY	9.00	3.00	0.00	12.00	11.00	8.00	0.00	19.00	15.79	4.00	2.00	606.27	1.00	0.00	0.00	607.27	4.50
CLINTON	2.50	0.00	0.00	2.50	2.00	0.00	0.00	2.00	4.30	1.00	0.50	72.10	1.00	0.00	0.00	73.10	3.00
OAK RIDGE	4.00	2.00	2.00	8.00	5.00	6.00	4.00	15.00	17.16	3.00	0.00	405.23	0.00	1.00	0.00	406.23	12.00
BEDFORD COUNTY	7.04	3.36	1.00	11.40	7.00	7.06	0.00	14.06	11.52	1.00	0.00	538.00	1.00	0.00	1.15	540.15	7.00
BENTON COUNTY	3.00	1.00	1.00	5.00	3.00	2.50	1.00	6.50	6.50	0.00	1.00	211.55	1.00	0.00	0.00	212.55	1.00
BLED SOE COUNTY	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	7.60	1.05	1.00	156.91	0.00	0.00	2.00	158.91	0
BLOUNT COUNTY	14.50	4.00	1.00	19.50	17.60	8.00	1.00	26.60	23.19	6.90	0.33	816.67	1.00	0.00	2.00	819.67	4.00
ALCOA	3.00	0.00	0.00	3.00	2.00	1.00	0.00	3.00	8.00	0.00	0.00	125.00	1.00	0.00	2.00	128.00	0
MARYVILLE	5.00	1.00	1.00	7.00	3.00	8.00	0.00	11.00	8.40	3.90	0.00	360.86	1.00	1.00	0.80	363.66	5.00
BRADLEY COUNTY	12.00	2.50	0.00	14.50	11.00	11.50	0.00	22.50	17.98	3.00	1.00	724.06	1.00	0.00	1.00	726.06	4.00
CLEVELAND	3.00	2.00	3.00	8.00	7.00	2.00	4.50	13.50	17.50	3.00	1.00	370.71	1.00	1.00	1.00	373.71	4.00
CAMPBELL COUNTY	7.92	1.00	2.00	10.92	3.00	8.00	2.00	13.00	12.94	2.17	1.00	500.10	1.00	0.00	4.00	505.10	0
CANNON COUNTY	3.00	1.00	0.00	4.00	2.01	2.00	0.00	4.01	5.80	1.00	1.00	185.45	1.00	0.00	0.00	186.45	2.00
CARROLL COUNTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	0.00	0.00	19.92	1.00	0.00	0.00	20.92	3.00
*HOLLOW ROCK-E	0.75	0.63	0.00	1.38	1.00	1.00	0.00	2.00	1.00	0.00	0.00	55.01	1.00	0.00	0.00	56.01	1.00
*HUNTINGDON	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	3.55	0.00	0.38	104.01	1.00	0.00	1.00	106.01	0
*MCKENZIE	1.00	2.00	0.00	3.00	1.00	2.00	0.00	3.00	2.70	0.00	0.00	100.91	1.00	0.00	0.00	101.91	3.80
*S. CARROLL	0.00	0.75	0.00	0.75	0.00	0.00	2.00	2.00	0.00	0.00	0.00	38.02	1.00	0.00	0.00	39.02	0
*W. CARROLL	2.00	0.00	1.00	3.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00	88.50	1.00	0.00	0.00	89.50	3.00
CARTER COUNTY	10.00	3.00	1.00	14.00	8.00	5.25	0.00	13.25	20.67	1.00	0.00	524.97	1.00	1.00	3.88	530.85	4.00
ELIZABETHTON	4.00	2.00	0.00	6.00	3.00	1.00	1.00	5.00	4.90	0.00	0.00	172.00	1.00	0.00	0.00	173.00	14.00
CHEATHAM COUNTY	9.00	3.00	0.00	12.00	11.00	7.13	0.00	18.13	14.14	4.00	1.00	508.53	1.00	0.00	0.00	509.53	16.00
CHESTER COUNTY	3.00	1.00	0.00	4.00	3.00	3.00	0.00	6.00	9.00	0.00	1.00	190.54	1.00	0.00	0.00	191.54	0
CLAIBORNE COUNTY	5.00	2.07	1.00	8.07	6.19	3.00	5.00	14.19	21.00	1.80	1.00	431.66	1.00	0.00	2.00	434.66	4.00
CLAY COUNTY	1.00	1.00	1.00	3.00	1.55	1.00	1.00	3.55	5.40	0.00	1.00	106.22	1.00	0.00	3.50	110.72	2.00
COCKE COUNTY	7.50	1.50	1.00	10.00	10.00	4.00	1.00	15.00	11.10	0.00	1.00	381.08	1.00	0.00	3.00	385.08	2.00
NEWPORT	1.00	0.00	0.00	1.00	1.50	0.00	0.00	1.50	1.00	0.00	0.00	58.00	1.00	0.00	0.00	59.00	1.00
COFFEE COUNTY	5.00	3.00	0.00	8.00	5.00	2.00	3.00	10.00	9.53	2.00	0.00	364.44	1.00	0.00	1.00	366.44	5.00
MANCHESTER	2.00	1.00	0.00	3.00	1.00	1.00	0.00	2.00	7.00	1.00	0.00	119.47	1.00	0.00	0.00	120.47	4.00
TULLAHOMA	5.00	2.00	1.00	8.00	6.00	3.00	0.00	9.00	13.17	1.00	1.00	273.02	1.00	1.00	2.60	277.62	3.00
CROCKETT COUNTY	1.00	1.00	0.00	2.00	1.00	2.00	1.00	4.00	5.00	0.00	0.00	135.00	1.00	0.00	0.00	136.00	2.00
ALAMO	1.50	0.00	0.00	1.50	1.00	0.00	0.00	1.00	3.25	0.00	0.00	46.67	1.00	0.00	0.00	47.67	0
BELLS	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	34.00	0.00	0.00	0.00	34.00	1.00
CUMBERLAND COL	6.49	2.00	1.00	9.49	8.00	6.00	0.00	14.00	11.00	4.00	1.00	531.40	1.00	0.00	0.00	532.40	28.80
DAVIDSON COUNTY	87.50	26.72	7.00	121.22	74.80	113.00	17.00	204.80	204.00	51.00	0.00	5722.58	1.00	2.00	25.50	5751.08	30.00
DECATUR COUNTY	3.00	1.00	0.00	4.00	1.00	5.00	0.00	6.00	6.00	0.00	1.00	142.83	1.00	0.00	0.00	143.83	0
DEKALB COUNTY	4.00	1.00	0.00	5.00	4.00	2.08	0.00	6.08	11.00	2.00	1.00	231.78	1.00	0.00	1.00	233.78	3.00
DICKSON COUNTY	8.00	5.00	0.00	13.00	10.50	7.00	0.00	17.50	20.60	3.43	1.00	639.29	1.00	0.00	1.00	641.29	4.00
DYER COUNTY	1.00	1.00	0.00	2.00	2.00	2.00	0.00	4.00	5.60	1.00	1.00	239.28	1.00	0.00	1.00	241.28	3.00
DYERSBURG	3.00	0.00	2.00	5.00	6.00	2.00	0.00	8.00	9.80	0.00	0.00	245.06	1.00	0.40	1.80	248.26	1.00
FAYETTE COUNTY	7.00	1.00	2.00	10.00	4.81	3.00	1.00	8.81	20.00	1.00	1.00	331.79	1.00	0.00	1.00	333.79	5.00
FENTRESS COUNTY	3.00	1.00	0.00	4.00	4.00	1.00	0.00	5.00	10.00	1.00	0.00	199.45	2.00	0.00	1.00	202.45	3.00
FRANKLIN COUNTY	7.00	3.00	2.00	12.00	5.00	6.00	1.00	12.00	20.17	2.00	2.00	467.12	1.00	2.00	4.00	474.12	3.00
HUMBOLDT	3.00	1.00	0.00	4.00	2.00	1.00	1.00	4.00	5.00	0.00	0.00	121.73	1.00	0.00	3.60	126.33	3.00
*MILAN	3.00	1.00	0.00	4.00	3.00	2.00	0.00	5.00	9.37	0.00	1.00	173.87	1.00	0.00	0.00	174.87	0
*TRENTON	2.00	1.00	0.00	3.00	2.00	1.00	0.00	3.00	4.69	0.00	0.50	108.81	1.00	0.00	1.56	111.37	3.87
*BRADFORD	1.68	1.00	0.00	2.68	1.00	1.00	0.00	2.00	0.00	0.00	0.00	49.78	1.00	0.00	1.00	51.78	3.00

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2007-2008

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUC-TIONAL STAFF	PSYCHO-LOGICAL STAFF	ATTEN-DANCE STAFF	TOTAL INSTRUC-TIONAL STAFF	SUPERIN-TENDENTS	ASSISTANT SUPERIN-TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
*GIBSON CO. SPE	4.00	1.00	1.00	6.00	4.00	2.00	0.00	6.00	10.70	0.00	0.00	217.55	1.00	0.00	0.33	218.88	1.00
GILES COUNTY	7.00	2.00	0.00	9.00	6.00	2.00	1.00	9.00	11.00	1.00	0.00	355.38	1.00	0.00	3.00	359.38	3.00
GRAINGER COUNT	3.00	1.00	1.00	5.00	1.00	3.00	0.00	4.00	9.04	0.00	0.10	246.00	1.00	0.00	1.65	248.65	7.00
GREENE COUNTY	11.00	3.00	0.00	14.00	7.00	6.54	1.00	14.54	17.20	1.00	0.00	551.96	1.00	0.00	0.00	552.96	7.00
GREENEVILLE	4.00	2.00	0.00	6.00	5.00	4.00	1.00	10.00	5.00	1.00	0.00	239.71	1.00	1.00	1.00	242.71	3.00
GRUNDY COUNTY	1.00	1.00	0.00	2.00	2.00	1.02	0.00	3.02	8.53	1.00	0.00	209.68	1.00	0.00	2.00	212.68	1.00
HAMBLEN COUNTY	16.00	3.15	0.00	19.15	12.50	6.00	0.50	19.00	17.00	0.00	0.00	716.84	1.00	0.00	3.00	720.84	5.00
HAMILTON COUNTY	51.50	17.73	6.00	75.23	35.74	42.06	4.99	82.79	114.22	44.07	0.00	3283.56	1.00	6.00	12.00	3302.56	27.00
HANCOCK COUNTY	1.00	1.00	0.00	2.00	1.00	1.00	1.00	3.00	7.00	0.00	0.00	104.30	1.00	0.00	1.00	106.30	0
HARDEMAN COUNTY	6.00	2.00	1.00	9.00	7.00	5.00	0.00	12.00	19.00	2.00	1.00	387.40	1.00	1.00	3.00	392.40	6.00
HARDIN COUNTY	5.00	2.00	1.00	8.00	8.00	4.00	0.00	12.00	13.42	0.00	1.00	346.91	1.00	0.00	1.00	348.91	3.00
HAWKINS COUNTY	12.00	4.00	1.00	17.00	13.19	10.00	1.00	24.19	20.05	2.46	1.00	616.71	1.00	0.00	3.00	620.71	8.00
ROGERSVILLE	2.00	0.00	0.00	2.00	1.00	0.00	0.00	1.00	3.00	0.00	0.00	55.50	1.00	0.00	1.00	57.50	2.00
HAYWOOD COUNTY	5.00	1.00	0.00	6.00	4.00	3.00	0.00	7.00	11.00	2.00	1.00	279.78	1.00	1.00	2.60	284.38	3.00
HENDERSON COUN	6.00	2.00	1.00	9.00	4.00	3.00	2.00	9.00	8.00	1.00	2.00	275.09	0.00	0.00	0.00	275.09	4.00
LEXINGTON	1.00	0.00	0.00	1.00	3.20	0.00	0.00	3.20	8.85	0.00	1.00	95.32	1.00	0.00	1.00	97.32	5.00
HENRY COUNTY	1.00	2.99	3.00	6.99	7.00	4.00	0.00	11.00	14.00	1.00	0.50	272.31	1.00	0.00	2.02	275.33	7.00
*PARIS	3.00	0.00	0.00	3.00	2.00	0.00	0.00	2.00	4.08	0.00	0.00	129.40	2.00	0.00	0.00	131.40	0
HICKMAN COUNTY	6.00	2.50	0.00	8.50	4.00	3.00	1.00	8.00	6.00	1.00	1.00	313.73	1.00	0.00	0.00	314.73	0
HOUSTON COUNTY	2.00	0.00	1.00	3.00	2.00	1.00	0.00	3.00	2.25	1.00	0.50	117.49	1.00	0.00	0.25	118.74	0
HUMPHREYS COUN	4.00	2.00	0.00	6.00	4.00	3.00	0.00	7.00	9.00	0.00	0.00	252.00	1.00	0.00	1.00	254.00	3.00
JACKSON COUNTY	2.50	1.00	0.00	3.50	2.50	1.00	0.00	3.50	6.97	1.00	1.00	143.31	1.00	0.00	2.00	146.31	0
JEFFERSON COUNT	9.00	2.00	0.00	11.00	11.32	8.00	0.00	19.32	20.70	2.00	0.50	535.43	1.00	0.00	1.00	537.43	9.00
JOHNSON COUNTY	5.25	0.00	0.00	5.25	2.50	3.00	0.00	5.50	7.30	1.00	0.00	199.15	1.00	0.00	1.00	201.15	4.00
KNOX COUNTY	66.68	21.00	1.00	88.68	53.08	50.98	0.00	104.06	316.92	34.14	0.00	4367.08	2.00	2.00	25.00	4396.08	22.00
LAKE COUNTY	1.00	0.00	1.00	2.00	1.00	1.00	0.00	2.00	3.31	0.00	1.00	95.50	1.00	0.00	1.25	97.75	0
LAUDERDALE COU	2.00	2.00	3.00	7.00	8.00	3.00	0.00	11.00	8.00	4.00	0.00	357.00	1.00	1.00	1.00	360.00	5.00
LAWRENCE COUNT	10.00	3.00	1.00	14.00	10.32	4.96	0.00	15.28	21.95	2.00	1.00	556.16	1.00	0.00	2.00	559.16	4.00
LEWIS COUNTY	2.00	1.00	1.00	4.00	3.50	1.00	0.00	4.50	2.00	1.50	0.00	152.60	1.00	0.00	0.00	153.60	13.00
LINCOLN COUNTY	6.00	2.23	0.00	8.23	6.94	3.00	0.00	9.94	17.34	1.00	1.00	327.81	1.00	0.00	4.00	332.81	5.00
FAYETTEVILLE	2.00	0.00	1.00	3.00	1.00	0.00	2.00	3.00	2.36	0.00	0.00	82.80	1.00	0.00	0.73	84.53	0
LOUDON COUNTY	7.00	1.00	1.00	9.00	8.75	3.14	1.00	12.89	13.48	4.00	0.00	392.89	1.00	1.00	1.00	395.89	18.00
LENOIR CITY	2.00	1.00	0.00	3.00	2.00	4.00	0.00	6.00	2.00	2.00	1.00	156.44	1.00	0.00	2.00	159.44	2.00
MCMINN COUNTY	7.00	3.00	0.00	10.00	6.00	5.00	0.00	11.00	9.00	2.00	1.00	418.69	1.00	1.00	1.00	421.69	3.00
ATHENS	4.00	0.00	1.00	5.00	3.00	0.00	1.00	4.00	3.00	0.00	0.00	140.15	1.00	0.00	0.00	141.15	3.00
ETOWAH	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	29.78	0.50	0.00	0.00	30.28	2.00
MCNAIRY COUNTY	6.00	2.00	0.00	8.00	3.00	2.00	1.00	6.00	11.00	0.00	1.00	359.99	1.00	0.00	2.00	362.99	2.00
MACON COUNTY	5.00	1.00	1.00	7.00	3.00	4.00	0.00	7.00	10.97	1.00	1.00	266.09	1.00	0.00	1.00	268.09	13.00
MADISON COUNTY	20.79	5.00	1.00	26.79	19.00	16.00	2.00	37.00	59.50	5.70	1.00	1132.95	1.00	3.00	7.00	1143.95	10.00
MARION COUNTY	5.00	3.00	1.00	9.00	5.00	5.00	0.00	10.00	12.85	3.00	0.85	330.70	1.00	0.00	2.15	333.85	13.00
*RICHARD CITY	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	28.00	1.00	0.00	0.00	29.00	0
MARSHALL COUNT	4.00	2.00	3.00	9.00	5.00	2.52	1.00	8.52	7.60	1.00	0.00	369.35	1.25	0.00	0.00	370.60	5.00
MAURY COUNTY	13.00	6.00	1.00	20.00	14.00	8.00	4.00	26.00	39.00	8.00	1.00	917.00	1.00	1.00	5.00	924.00	4.00
MEIGS COUNTY	3.00	1.00	0.00	4.00	3.00	2.00	0.00	5.00	3.25	1.30	0.00	146.44	1.90	0.00	0.00	148.34	4.00
MONROE COUNTY	8.00	2.00	0.00	10.00	7.00	4.00	0.00	11.00	16.00	3.00	1.00	385.68	1.00	0.00	1.00	387.68	4.00
SWEETWATER	3.50	0.00	0.00	3.50	2.00	0.00	0.00	2.00	2.80	1.50	0.00	115.20	1.00	0.00	0.00	116.20	3.00
MONTGOMERY CO	25.00	9.00	2.00	36.00	34.00	25.00	0.00	59.00	44.20	9.73	6.00	2073.10	1.00	0.00	5.00	2079.10	30.50

TABLE 3 - SECTION 2 - ASSIGNMENT OF TEACHERS, ADMINISTRATORS, AND MEMBERS OF BOARDS OF EDUCATION - KINDERGARTEN THROUGH TWELVE - 2007-2008

	LIBRARIANS				GUIDANCE COUNSELORS				OTHER INSTRUC-TIONAL STAFF	PSYCHO-LOGICAL STAFF	ATTEN-DANCE STAFF	TOTAL INSTRUC-TIONAL STAFF	SUPERIN-TENDENTS	ASSISTANT SUPERIN-TENDENTS	OTHER LICENSED EDUCATORS	TOTAL LICENSED EDUCATORS	NON-CERTIFICATED ADMINIS-TRATIVE PERSONNEL
	ELEM.	SEC.	SERVING BOTH	TOTAL	ELEM.	SEC.	SERVING BOTH	TOTAL									
MOORE COUNTY	1.00	1.00	0.00	2.00	2.00	1.00	0.00	3.00	2.35	0.00	0.25	80.23	1.00	0.00	1.50	82.73	0
MORGAN COUNTY	2.00	0.00	4.00	6.00	4.00	4.00	0.00	8.00	2.00	1.00	1.00	274.03	1.00	1.00	1.00	277.03	2.00
OBION COUNTY	5.00	1.00	1.00	7.00	5.00	2.00	1.00	8.00	6.00	0.00	0.87	301.00	0.00	0.00	0.00	301.00	4.00
UNION CITY	1.00	1.00	1.00	3.00	2.00	1.00	0.00	3.00	4.00	0.00	0.00	127.18	1.00	0.00	2.00	130.18	2.00
OVERTON COUNTY	5.50	1.00	0.00	6.50	7.00	4.00	0.00	11.00	11.00	2.00	1.00	269.59	1.00	0.00	4.59	275.18	0
PERRY COUNTY	0.00	0.89	0.00	0.89	1.00	1.00	0.00	2.00	4.05	1.00	1.00	101.24	1.00	0.00	1.80	104.04	1.00
PICKETT COUNTY	1.00	0.00	0.00	1.00	1.00	1.00	0.00	2.00	2.33	0.00	2.00	70.06	1.67	0.00	0.00	71.73	0
POLK COUNTY	0.00	3.00	0.00	3.00	0.00	2.50	0.00	2.50	3.50	0.00	0.00	207.45	1.00	0.00	0.00	208.45	0
PUTNAM COUNTY	12.27	4.00	0.00	16.27	14.69	9.01	2.00	25.70	31.84	5.00	1.00	773.55	1.00	2.00	8.20	784.75	5.50
RHEA COUNTY	3.00	2.00	0.00	5.00	2.00	4.00	3.00	9.00	8.00	2.00	1.00	303.19	1.00	1.00	3.00	308.19	2.00
DAYTON	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	60.50	0.50	0.00	0.00	61.00	0
ROANE COUNTY	9.69	2.00	2.00	13.69	6.92	7.00	3.00	16.92	18.88	4.00	1.00	559.82	1.00	0.00	1.00	561.82	4.00
ROBERTSON COUN	12.00	3.00	2.00	17.00	11.00	7.50	2.00	20.50	21.10	6.00	1.00	796.15	1.00	1.00	12.20	810.35	2.00
RUTHERFORD COUN	28.00	13.00	7.00	48.00	47.00	29.03	2.00	78.03	115.50	17.00	4.00	2620.99	1.00	0.00	6.88	2628.87	20.00
MURFREESBORO	11.00	0.00	0.00	11.00	12.05	0.00	0.00	12.05	21.50	3.00	0.00	549.99	1.00	0.00	5.00	555.99	23.00
SCOTT COUNTY	5.00	1.00	0.00	6.00	2.00	2.00	0.00	4.00	13.00	1.00	1.00	237.39	1.00	0.00	2.00	240.39	3.00
*ONEIDA	1.00	1.00	0.00	2.00	1.00	2.00	0.00	3.00	3.00	0.00	0.00	108.21	1.00	0.00	0.00	109.21	3.00
SEQUATCHIE COUN	2.00	1.00	0.00	3.00	1.00	2.00	1.00	4.00	4.51	2.00	1.00	178.67	1.00	0.00	1.00	180.67	2.00
SEVIER COUNTY	14.00	4.30	2.00	20.30	16.68	12.50	0.00	29.18	28.50	6.00	0.00	1082.45	1.00	0.00	7.00	1090.45	3.00
SHELBY COUNTY	43.32	12.00	1.00	56.32	70.80	32.76	1.00	104.56	95.49	8.00	0.00	3363.15	1.00	2.00	26.66	3392.81	23.00
MEMPHIS	91.62	59.29	8.25	159.16	114.88	114.06	1.00	229.94	139.95	18.32	5.00	8120.52	1.00	0.00	77.67	8199.19	135.00
SMITH COUNTY	3.00	0.00	2.00	5.00	2.00	1.00	2.00	5.00	8.00	1.00	1.00	257.50	1.00	0.00	3.00	261.50	2.00
STEWART COUNTY	2.00	1.00	1.00	4.00	1.00	1.00	2.69	4.69	3.00	1.00	1.00	158.34	1.00	0.00	0.00	159.34	2.00
SULLIVAN COUNTY	19.69	9.46	2.00	31.15	17.18	15.62	0.00	32.80	20.26	0.00	1.00	1083.10	1.00	2.00	9.50	1095.60	2.00
BRISTOL	6.00	2.00	1.00	9.00	3.00	7.00	0.53	10.53	15.36	1.00	2.00	328.23	1.00	0.00	4.00	333.23	2.00
KINGSPORT	9.00	2.00	0.00	11.00	12.00	7.50	0.00	19.50	19.11	3.00	1.00	518.00	1.00	2.00	7.63	528.63	4.00
SUMNER COUNTY	31.00	10.50	2.00	43.50	31.00	28.00	0.00	59.00	45.27	15.00	1.00	1995.67	1.00	0.00	2.40	1999.07	4.00
TIPTON COUNTY	8.00	4.38	0.00	12.38	9.00	8.00	0.00	17.00	30.50	2.00	0.00	837.70	1.00	0.00	4.00	842.70	3.00
TROUSDALE COUN	2.00	1.00	0.00	3.00	0.00	2.00	0.00	2.00	5.00	1.00	1.00	111.09	1.00	0.00	1.00	113.09	13.00
UNICOI COUNTY	4.00	1.00	0.00	5.00	5.00	2.00	0.00	7.00	7.00	0.00	1.00	206.95	1.00	0.00	1.00	208.95	6.00
UNION COUNTY	3.00	1.00	0.00	4.00	3.00	2.00	0.00	5.00	9.00	1.00	0.00	258.99	1.00	0.00	0.00	259.99	2.00
VAN BUREN COUN	0.00	1.00	1.00	2.00	1.00	1.00	0.00	2.00	3.50	0.50	1.00	75.57	1.00	0.00	0.00	76.57	1.00
WARREN COUNTY	10.00	2.00	0.00	12.00	10.00	4.50	0.00	14.50	20.90	5.00	1.00	496.19	1.00	0.00	4.00	501.19	2.00
WASHINGTON COUN	8.00	4.00	1.00	13.00	12.00	6.00	1.00	19.00	18.00	0.00	3.00	644.51	1.00	0.00	0.00	645.51	4.00
JOHNSON CITY	7.00	0.00	1.00	8.00	9.00	5.00	1.00	15.00	12.42	0.00	1.00	561.92	1.00	0.00	1.00	563.92	4.00
WAYNE COUNTY	5.00	2.00	0.00	7.00	1.00	2.00	2.00	5.00	11.60	1.00	1.00	241.38	1.00	0.00	1.58	243.96	0
WEAKLEY COUNTY	6.00	2.00	1.40	9.40	7.00	4.50	0.50	12.00	16.70	2.00	0.00	373.50	1.00	0.00	1.00	375.50	5.80
WHITE COUNTY	5.00	2.00	0.00	7.00	6.00	2.98	0.00	8.98	6.00	3.00	0.23	305.76	1.00	0.00	0.56	307.32	3.00
WILLIAMSON COUN	28.50	11.60	0.00	40.10	42.70	29.22	0.00	71.92	62.91	21.90	0.00	2056.63	1.00	1.00	7.00	2065.63	17.00
*FRANKLIN	8.00	0.00	0.00	8.00	9.00	0.00	0.00	9.00	20.98	2.89	0.00	378.47	1.00	1.00	3.42	383.89	4.00
WILSON COUNTY	11.00	4.00	2.00	17.00	13.77	14.00	3.00	30.77	31.09	9.60	1.00	1063.91	1.00	0.00	2.00	1066.91	14.00
*LEBANON	5.00	0.00	0.00	5.00	6.00	0.00	0.00	6.00	19.00	0.00	1.00	265.95	1.00	1.00	0.00	267.95	9.00
	1080.19	382.55	108.65	1571.39	1143.17	895.42	101.71	2140.30	2512.76	401.86	91.51	73580.28	134.82	41.40	391.96	74148.46	817.77

*SPECIAL SCHOOL DISTRICT

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2007-2008- SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
ANDERSON COUNTY	9.00	2.50	31.00	33.40	58.50	0.50	12.00	0.00	96.61
CLINTON	0.60	1.50	2.50	0.00	7.00	0.00	0.00	0.00	7.00
OAK RIDGE	6.00	0.80	26.00	15.92	42.50	0.00	14.27	25.60	20.00
BEDFORD COUNTY	9.00	0.00	18.00	20.00	45.00	3.00	17.00	73.00	87.00
BENTON COUNTY	3.60	2.00	14.00	7.00	24.50	0.00	11.50	2.50	39.00
BLED SOE COUNTY	2.00	2.00	6.00	6.00	22.00	0.00	2.00	27.50	26.00
BLOUNT COUNTY	15.03	0.00	51.88	13.00	92.13	0.00	16.00	1.00	101.80
ALCOA	0.00	0.00	3.00	4.00	3.00	0.00	4.00	0.00	25.00
MARYVILLE	7.00	0.00	21.00	7.50	16.00	0.00	7.50	8.00	60.00
BRADLEY COUNTY	11.00	0.00	31.00	13.50	26.80	0.00	14.00	5.00	111.00
CLEVELAND	2.00	0.00	14.00	10.25	1.00	0.00	13.00	24.00	65.50
CAMPBELL COUNTY	5.00	0.00	16.00	15.00	49.00	0.00	11.00	45.00	79.00
CANNON COUNTY	2.00	2.00	11.00	6.00	15.00	0.00	4.00	25.00	29.00
CARROLL COUNTY	0.50	2.00	2.00	1.00	0.00	0.00	2.00	52.00	1.00
*HOLLOW ROCK-BR	0.00	0.00	2.00	1.00	2.00	0.00	1.00	0.00	9.00
*HUNTINGDON	1.00	0.00	5.00	4.00	0.00	0.00	3.00	0.00	13.50
*MCKENZIE	1.00	0.00	5.00	0.20	10.90	0.00	2.00	0.00	13.70
*S. CARROLL	1.00	0.00	1.00	2.00	1.00	0.00	0.75	0.10	5.25
*W. CARROLL	1.00	0.00	0.00	3.00	8.00	0.00	1.00	0.00	13.00
CARTER COUNTY	8.00	0.00	25.00	12.00	64.00	0.00	13.00	77.00	89.00
ELIZABETHTON	3.00	2.00	6.00	5.00	18.00	0.00	4.00	8.00	20.50
CHEATHAM COUNTY	4.00	2.00	26.00	14.00	58.00	0.00	12.00	64.00	53.00
CHESTER COUNTY	2.00	0.00	14.50	4.00	15.10	0.00	6.50	28.70	32.70
CLAIBORNE COUNTY	7.00	0.00	18.00	16.00	42.00	0.00	19.00	46.00	74.00
CLAY COUNTY	3.00	0.00	5.50	3.25	7.75	0.25	6.00	16.00	16.00
COCKE COUNTY	4.50	0.00	22.00	8.00	35.50	0.00	8.00	49.50	54.50
NEWPORT	1.00	0.00	3.00	1.00	4.10	0.00	1.70	0.00	7.90
COFFEE COUNTY	6.00	1.00	17.00	7.00	22.50	0.00	7.00	47.00	46.50
MANCHESTER	2.00	0.00	3.00	4.00	7.50	0.00	2.50	0.50	13.50
TULLAHOMA	3.00	0.00	16.00	10.00	26.50	0.00	9.00	2.50	35.50
CROCKETT COUNTY	0.00	0.00	8.00	2.00	9.75	0.00	4.00	21.00	25.00
ALAMO	2.00	1.00	2.00	2.00	1.00	0.00	0.00	0.00	6.00
BELLS	1.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	4.00
CUMBERLAND COUNTY	11.00	1.50	40.00	0.00	60.00	0.00	14.00	76.00	96.00
DAVIDSON COUNTY	0.00	35.50	492.50	147.50	675.00	57.00	181.00	600.00	708.00
DECATUR COUNTY	1.00	0.00	11.00	3.00	10.20	0.00	2.50	15.00	21.00
DEKALB COUNTY	3.00	1.60	14.00	6.00	18.00	0.00	3.50	33.50	28.90
DICKSON COUNTY	11.00	1.00	37.00	12.00	0.00	0.00	18.00	83.00	80.00
DYER COUNTY	2.00	0.00	12.00	12.00	25.25	0.00	9.00	60.00	44.38
DYERSBURG	2.00	0.00	12.00	8.00	26.00	0.00	6.00	0.00	44.00
FAYETTE COUNTY	3.00	2.00	12.00	13.00	31.00	0.00	9.00	58.00	74.00
FENTRESS COUNTY	5.00	1.00	10.00	9.40	19.10	0.00	2.20	30.50	27.10

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2007-2008- SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPORTATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
FRANKLIN COUNTY	6.00	2.00	34.00	20.00	48.00	1.00	20.15	9.00	77.00
HUMBOLDT	1.00	0.00	10.00	9.00	13.00	0.00	2.00	4.00	23.00
*MILAN	1.50	1.00	10.00	5.00	10.50	0.00	3.00	7.00	21.00
*TRENTON	1.00	0.00	6.00	2.00	8.75	0.00	1.00	6.24	18.00
*BRADFORD	1.00	0.00	2.00	1.00	5.00	0.00	0.00	6.00	7.50
*GIBSON CO. SPEC.	10.00	0.00	0.00	0.00	27.00	0.00	0.00	27.00	26.00
GILES COUNTY	8.00	0.00	14.00	9.00	21.00	0.00	8.00	64.00	41.00
GRAINGER COUNTY	6.00	1.00	8.00	4.00	17.50	0.50	4.00	11.00	27.00
GREENE COUNTY	9.00	5.00	34.00	9.00	41.50	2.00	10.00	87.00	89.70
GREENEVILLE	4.00	1.00	15.00	8.00	26.00	1.00	5.00	11.00	22.50
GRUNDY COUNTY	2.00	0.00	13.00	9.00	14.10	0.00	4.50	25.00	36.30
HAMBLEN COUNTY	9.00	4.00	26.00	16.50	55.00	0.00	17.00	54.00	129.00
HAMILTON COUNTY	47.00	7.00	287.00	112.00	3.00	3.00	88.00	55.00	534.00
HANCOCK COUNTY	0.00	0.00	11.00	3.00	8.00	0.00	1.00	18.00	12.00
HARDEMAN COUNTY	6.00	0.00	18.00	8.00	1.00	0.00	9.00	67.00	70.00
HARDIN COUNTY	4.00	0.00	14.00	6.00	33.00	0.00	5.50	38.00	65.00
HAWKINS COUNTY	7.00	3.00	25.00	20.00	62.00	0.00	17.00	95.00	86.50
ROGERSVILLE	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	5.50
HAYWOOD COUNTY	1.00	1.00	17.00	8.00	0.00	0.00	5.00	77.00	64.00
HENDERSON COUNTY	10.00	1.00	19.00	10.00	19.00	0.00	5.00	31.00	44.00
LEXINGTON	1.00	1.00	5.00	0.00	0.00	0.00	1.50	0.00	12.50
HENRY COUNTY	6.00	1.00	16.00	9.00	0.00	0.00	7.00	47.00	43.00
*PARIS	2.50	0.50	4.00	3.00	11.50	0.00	3.00	7.50	19.00
HICKMAN COUNTY	2.00	2.00	21.00	16.00	0.00	1.00	4.00	40.00	62.00
HOUSTON COUNTY	1.00	3.00	4.00	3.00	16.00	0.00	4.00	23.00	20.00
HUMPHREYS COUNTY	5.00	1.00	15.00	12.00	40.00	0.00	14.00	42.00	47.00
JACKSON COUNTY	2.00	1.00	10.50	2.00	15.00	0.00	3.00	18.00	22.70
JEFFERSON COUNTY	12.00	3.00	38.00	7.00	43.00	0.00	14.00	41.00	64.00
JOHNSON COUNTY	5.00	0.00	14.00	11.00	20.50	0.00	3.63	31.00	34.00
KNOX COUNTY	31.00	24.60	242.50	107.00	363.00	18.00	156.00	7.00	540.00
LAKE COUNTY	1.00	0.00	5.50	3.00	7.00	2.00	0.00	7.00	13.00
LAUDERDALE COUNTY	3.00	0.00	20.00	7.00	13.00	0.00	5.00	49.00	88.00
LAWRENCE COUNTY	13.00	0.50	25.00	8.00	37.50	6.00	7.00	88.00	84.00
LEWIS COUNTY	1.00	1.00	8.00	2.00	18.50	0.00	2.00	9.50	21.00
LINCOLN COUNTY	8.00	0.00	12.50	6.00	25.00	0.00	5.00	57.00	49.00
FAYETTEVILLE	1.50	2.00	3.00	2.00	6.40	2.00	2.30	4.00	13.00
LOUDON COUNTY	9.00	2.00	20.70	10.80	3.00	1.00	1.00	0.00	60.40
LENOIR CITY	1.00	2.00	12.00	6.00	14.00	0.00	3.00	7.00	23.00
MCMINN COUNTY	1.00	0.00	23.00	9.00	34.00	0.00	8.50	53.50	55.50
ATHENS	1.00	2.00	7.00	7.50	8.50	0.00	2.00	8.00	20.00
ETOWAH	0.50	0.00	0.00	1.00	3.00	0.00	0.00	2.00	4.50
MCNAIRY COUNTY	5.00	5.00	14.00	14.00	26.50	0.00	5.00	44.00	58.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2007-2008- SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPOR-TATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
MACON COUNTY	7.00	1.00	12.10	8.00	27.00	0.00	7.00	49.00	32.00
MADISON COUNTY	7.00	3.00	62.80	29.00	34.00	37.00	62.00	119.00	166.00
MARION COUNTY	3.00	0.00	24.00	6.00	28.00	0.00	8.00	27.00	61.00
*RICHARD CITY	1.00	0.00	4.00	1.50	2.00	0.00	1.00	0.00	2.50
MARSHALL COUNTY	5.00	1.00	16.00	11.00	35.00	1.00	12.00	57.00	60.00
MAURY COUNTY	7.00	7.00	62.00	24.00	90.00	0.00	23.00	135.00	124.00
MEIGS COUNTY	3.00	0.00	8.00	2.00	12.00	0.00	3.00	18.00	27.00
MONROE COUNTY	11.00	2.00	14.00	9.00	36.00	2.00	9.00	0.00	62.00
SWEETWATER	2.00	2.40	4.00	1.50	9.00	0.00	2.00	1.50	24.00
MONTGOMERY COUNTY	33.00	0.00	143.23	38.00	182.00	0.00	74.50	317.00	238.00
MOORE COUNTY	1.00	1.00	6.00	2.00	7.60	0.00	5.00	13.00	10.70
MORGAN COUNTY	7.00	1.00	13.00	7.00	33.00	0.00	7.00	40.00	45.00
OBION COUNTY	5.00	2.00	17.00	9.00	42.00	2.00	8.00	48.50	51.00
UNION CITY	1.00	1.00	6.00	4.00	3.50	1.00	4.00	2.00	15.70
OVERTON COUNTY	3.00	0.00	21.00	8.00	32.00	0.00	4.70	35.00	48.20
PERRY COUNTY	2.00	0.00	7.50	0.75	9.00	0.00	2.00	14.00	16.00
PICKETT COUNTY	1.00	0.00	3.00	2.00	5.00	0.00	2.00	8.00	10.00
POLK COUNTY	5.00	0.00	12.00	5.10	19.30	0.00	5.00	30.00	1.10
PUTNAM COUNTY	18.30	8.00	51.50	28.00	35.50	0.00	17.00	65.50	101.60
RHEA COUNTY	6.00	0.00	17.00	9.00	33.00	0.00	20.00	60.00	49.00
DAYTON	0.60	0.50	3.00	0.00	4.50	0.00	0.00	0.00	6.50
ROANE COUNTY	9.00	10.00	39.00	10.00	4.00	0.00	13.00	62.00	93.00
ROBERTSON COUNTY	12.00	15.00	21.00	25.00	1.00	8.00	14.00	153.00	126.00
RUTHERFORD COUNTY	29.00	9.00	94.50	39.60	196.60	0.00	44.00	0.00	176.50
MURFREESBORO	8.00	1.58	29.00	12.50	23.00	4.50	11.50	32.50	41.50
SCOTT COUNTY	2.00	3.00	10.00	4.00	20.00	0.00	5.00	41.00	37.00
*ONEIDA	1.00	0.00	11.00	5.00	8.00	0.00	4.00	2.50	15.00
SEQUATCHIE COUNTY	1.00	0.00	6.00	6.00	12.00	0.00	4.00	18.00	24.00
SEVIER COUNTY	17.50	0.00	65.50	25.00	94.00	0.00	50.00	151.00	156.50
SHELBY COUNTY	0.00	38.00	287.00	51.00	0.00	64.00	91.00	291.00	393.00
MEMPHIS	34.90	0.00	501.10	165.00	1,281.60	17.00	303.00	0.00	733.50
SMITH COUNTY	4.00	0.00	12.00	7.00	27.00	0.00	4.00	39.00	43.00
STEWART COUNTY	4.00	2.00	8.00	8.00	24.00	0.00	8.00	38.00	29.00
SULLIVAN COUNTY	23.00	0.00	55.00	30.00	86.00	3.00	66.00	21.00	170.00
BRISTOL	6.60	3.50	23.40	12.00	0.00	3.00	17.00	2.40	34.20
KINGSPORT	11.00	5.00	39.00	18.00	61.00	3.00	16.00	29.00	47.00
SUMNER COUNTY	13.00	2.00	138.00	115.00	230.00	18.00	53.00	259.00	251.00
TIPTON COUNTY	4.00	8.00	42.00	19.00	0.00	0.00	26.00	160.00	130.00
TROUSDALE COUNTY	2.00	0.00	7.00	3.00	10.00	0.00	2.00	14.00	13.00
UNICOI COUNTY	3.00	1.00	10.00	9.00	18.00	0.00	7.00	8.00	20.00
UNION COUNTY	1.00	1.00	15.50	6.00	28.00	0.00	2.00	0.00	37.00
VAN BUREN COUNTY	1.00	2.00	2.00	2.00	8.65	0.00	1.00	10.00	11.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2007-2008- SECTION 1

	HEALTH PERSONNEL		SECRETARIAL SCHOOL SUPPORT LEVEL PERSONNEL	SECRETARIAL SYSTEM SUPPORT LEVEL PERSONNEL	PLANT OPERATION PERSONNEL CUSTODIANS	PLANT OPERATION PERSONNEL OTHER	PLANT MAINTENANCE PERSONNEL	PUPIL TRANSPOR-TATION PERSONNEL	FOOD SERVICE PERSONNEL
	NURSES	OTHER							
WARREN COUNTY	14.00	0.00	28.00	14.00	46.00	0.00	24.00	91.00	77.00
WASHINGTON COUNTY	17.00	0.00	28.00	20.00	24.00	0.00	20.00	112.00	104.00
JOHNSON CITY	2.00	4.00	42.50	16.00	47.00	0.00	25.00	0.00	44.00
WAYNE COUNTY	6.00	0.00	8.00	5.00	21.00	0.00	5.00	52.00	41.00
WEAKLEY COUNTY	5.00	0.50	15.80	9.20	3.80	1.80	7.00	48.50	64.20
WHITE COUNTY	3.00	2.00	12.00	4.00	37.00	0.00	4.00	40.00	61.00
WILLIAMSON COUNTY	35.50	23.90	103.00	43.00	5.00	2.00	62.00	246.00	187.40
*FRANKLIN	1.00	8.00	20.00	18.00	36.00	4.00	4.00	30.00	37.00
WILSON COUNTY	17.00	0.00	81.30	31.00	18.70	2.00	18.00	139.50	133.30
*LEBANON	4.00	0.00	11.00	6.50	25.00	0.00	6.00	15.00	40.00
GRAND TOTAL	828.63	309.38	4,424.31	1,913.37	5,798.08	271.55	2,123.70	6,027.54	9,677.84

*SPECIAL SCHOOL DISTRICT

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2007-2008 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
ANDERSON COUNTY	33.22	5.00	35.00	1.00	78.47	0.00	8.00	11.50	415.70
CLINTON	8.50	0.50	10.30	0.00	2.00	0.00	0.00	0.00	39.90
OAK RIDGE	66.27	4.00	49.98	0.80	6.20	7.00	1.00	7.80	294.14
BEDFORD COUNTY	73.00	5.00	69.00	0.00	6.00	2.00	1.00	0.00	428.00
BENTON COUNTY	16.00	1.60	27.00	0.50	4.00	2.00	2.00	0.00	157.20
BLED SOE COUNTY	24.00	2.00	34.00	0.00	4.00	0.00	0.00	5.00	162.50
BLOUNT COUNTY	83.29	12.14	192.89	0.00	4.25	5.00	11.00	51.70	651.11
ALCOA	19.00	1.00	10.00	0.00	3.00	0.50	0.00	0.00	72.50
MARYVILLE	79.00	7.50	44.00	1.00	0.00	0.00	0.00	20.00	278.50
BRADLEY COUNTY	56.50	10.00	30.50	0.00	0.00	5.00	15.00	15.00	344.30
CLEVELAND	72.50	3.00	39.50	0.00	0.00	4.00	7.00	1.00	256.75
CAMPBELL COUNTY	73.00	0.00	40.00	1.00	0.00	2.00	0.00	0.00	336.00
CANNON COUNTY	10.00	3.00	25.00	1.00	0.00	0.00	1.00	0.00	134.00
CARROLL COUNTY	0.00	0.00	9.00	0.00	1.00	1.00	0.00	4.00	75.50
*HOLLOW ROCK-BR	5.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	23.00
*HUNTINGDON	11.80	0.00	4.80	0.00	1.00	0.00	0.00	1.00	45.10
*MCKENZIE	2.00	1.00	10.00	0.00	1.90	1.00	1.00	0.00	49.70
*S. CARROLL	3.00	0.00	3.50	0.00	1.00	0.00	0.00	1.00	19.60
*W. CARROLL	4.00	2.00	8.00	0.00	3.00	0.00	0.00	0.00	43.00
CARTER COUNTY	43.00	5.00	76.00	1.00	0.00	3.00	5.00	5.00	426.00
ELIZABETHTON	36.00	2.00	21.00	0.00	0.00	2.00	0.00	6.00	133.50
CHEATHAM COUNTY	54.00	9.00	37.00	1.00	36.00	0.00	0.00	33.00	403.00
CHESTER COUNTY	21.50	3.00	33.00	0.00	0.00	2.50	1.30	3.00	167.80
CLAIBORNE COUNTY	36.00	1.00	64.00	0.00	34.00	0.00	0.00	0.00	357.00
CLAY COUNTY	7.00	0.00	9.00	0.00	9.00	0.00	0.00	1.00	83.75
COCKE COUNTY	28.00	3.50	39.50	0.00	9.00	0.00	5.00	3.00	270.00
NEWPORT	7.00	1.00	5.00	0.00	5.50	0.00	1.00	1.00	39.20
COFFEE COUNTY	30.00	1.00	42.00	1.00	5.00	2.00	2.00	5.00	242.00
MANCHESTER	13.00	2.00	21.80	0.00	4.80	2.00	0.50	11.00	88.10
TULLAHOMA	18.00	0.50	40.00	0.00	4.00	0.00	1.00	18.00	184.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2007-2008 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
CROCKETT COUNTY	6.50	3.00	10.10	0.00	0.00	0.00	0.00	7.00	96.35
ALAMO	11.00	0.00	3.00	0.00	3.00	1.00	0.00	0.00	32.00
BELLS	1.50	0.00	2.50	0.00	7.00	0.00	0.00	0.00	19.00
CUMBERLAND COUNTY	97.50	0.00	37.00	1.00	12.00	0.00	0.00	3.00	449.00
DAVIDSON COUNTY	111.00	67.50	531.00	0.00	98.50	136.00	188.50	114.50	4,143.50
DECATUR COUNTY	7.50	0.00	16.00	0.00	0.00	2.00	0.00	1.00	90.20
DEKALB COUNTY	16.60	2.40	38.00	0.00	10.00	0.00	1.00	1.50	178.00
DICKSON COUNTY	37.00	6.00	99.00	0.00	21.00	3.00	10.00	70.00	488.00
DYER COUNTY	28.94	7.00	38.16	1.00	7.00	0.00	2.00	7.67	256.40
DYERSBURG	25.00	1.00	9.00	0.00	0.00	1.00	2.00	5.00	141.00
FAYETTE COUNTY	35.50	1.00	27.00	1.00	0.00	10.00	6.00	6.50	289.00
FENTRESS COUNTY	18.80	0.00	17.10	0.00	8.30	0.00	2.00	0.00	150.50
FRANKLIN COUNTY	29.00	3.00	48.00	0.00	40.00	1.00	1.00	1.00	340.15
HUMBOLDT	4.00	0.00	13.00	2.00	10.00	0.00	0.00	12.00	103.00
*MILAN	9.00	3.00	18.00	1.00	3.00	0.00	0.00	0.00	93.00
*TRENTON	7.50	1.25	8.50	0.00	3.75	0.00	0.00	2.00	65.99
*BRADFORD	4.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	28.50
*GIBSON CO. SPEC.	31.00	0.00	23.00	0.00	0.00	0.00	0.00	14.00	158.00
GILES COUNTY	22.00	4.00	54.00	0.00	9.00	0.00	3.00	4.50	261.50
GRAINGER COUNTY	31.50	0.00	26.50	0.00	6.00	0.00	7.00	6.00	156.00
GREENE COUNTY	43.00	2.00	86.00	0.00	4.50	2.00	4.00	2.00	430.70
GREENEVILLE	36.00	2.00	20.50	0.00	0.00	0.00	3.00	8.00	163.00
GRUNDY COUNTY	17.00	0.00	26.00	1.00	14.00	0.00	1.00	6.60	169.50
HAMBLÉN COUNTY	73.00	0.00	82.00	1.00	0.00	10.00	0.00	3.00	479.50
HAMILTON COUNTY	129.00	0.00	232.00	3.00	20.00	37.00	23.00	1,036.00	2,616.00
HANCOCK COUNTY	3.00	1.00	20.00	2.00	0.00	2.00	2.00	14.00	97.00
HARDEMAN COUNTY	24.00	5.00	63.00	1.00	0.00	2.00	0.00	7.00	281.00
HARDIN COUNTY	31.00	2.00	33.00	0.00	12.00	1.00	2.00	7.00	253.50
HAWKINS COUNTY	98.00	3.50	94.50	0.00	8.00	19.00	2.00	6.00	546.50
ROGERSVILLE	8.00	0.50	2.50	0.00	0.00	1.00	1.00	2.00	26.50

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2007-2008 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
HAYWOOD COUNTY	55.50	5.50	27.00	0.00	3.00	1.00	0.00	0.00	265.00
HENDERSON COUNTY	29.00	0.00	29.00	0.00	7.00	1.00	0.00	2.00	207.00
LEXINGTON	19.00	1.00	7.00	0.00	0.00	1.50	1.00	0.00	50.50
HENRY COUNTY	25.00	0.00	27.00	1.00	0.00	2.00	6.00	6.00	196.00
*PARIS	26.00	0.00	9.00	0.00	1.50	3.00	0.00	2.00	92.50
HICKMAN COUNTY	28.00	4.00	30.00	0.00	2.00	2.00	3.00	3.00	220.00
HOUSTON COUNTY	27.00	0.00	13.00	0.00	5.00	5.00	4.00	30.00	158.00
HUMPHREYS COUNTY	42.00	0.00	41.00	1.00	0.00	3.00	2.00	0.00	265.00
JACKSON COUNTY	18.50	1.00	22.50	0.00	2.90	4.50	3.00	5.10	131.70
JEFFERSON COUNTY	123.00	5.00	2.00	1.00	0.00	18.00	8.00	17.00	396.00
JOHNSON COUNTY	13.70	2.00	25.86	6.80	20.73	2.00	4.00	0.00	194.22
KNOX COUNTY	399.50	0.00	441.50	1.00	8.00	24.00	78.00	132.50	2,573.60
LAKE COUNTY	16.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	55.50
LAUDERDALE COUNTY	51.00	2.00	39.00	1.00	0.00	3.00	3.00	0.00	284.00
LAWRENCE COUNTY	61.50	11.50	67.00	0.00	6.00	3.00	3.00	6.50	427.50
LEWIS COUNTY	20.00	0.00	16.00	0.00	3.00	2.00	2.00	0.00	106.00
LINCOLN COUNTY	47.00	0.00	60.00	0.00	12.00	3.00	1.00	0.00	285.50
FAYETTEVILLE	12.50	1.50	5.00	0.00	0.00	0.00	0.00	2.00	57.20
LOUDON COUNTY	84.40	2.90	27.00	0.00	0.00	5.00	6.00	0.00	233.20
LENOIR CITY	27.00	3.00	18.00	0.00	0.00	3.00	1.00	0.00	120.00
MCMINN COUNTY	29.00	3.50	27.00	0.00	0.00	0.00	7.00	3.50	254.50
ATHENS	14.00	1.40	18.50	0.00	2.00	0.00	0.00	13.00	104.90
ETOWAH	1.00	0.00	4.00	0.00	2.00	0.00	0.00	0.00	18.00
MCNAIRY COUNTY	28.50	5.50	48.00	1.00	7.00	7.00	0.00	7.00	275.50
MACON COUNTY	54.70	1.00	32.00	0.00	0.00	0.00	3.00	9.00	242.80
MADISON COUNTY	113.00	0.00	148.00	1.00	20.00	8.00	18.00	3.50	831.30
MARION COUNTY	21.50	4.00	29.00	0.00	6.00	1.00	0.00	6.00	224.50
*RICHARD CITY	6.50	1.00	2.00	0	0.00	0.00	0.00	1.00	22.50
MARSHALL COUNTY	71.00	4.00	33.00	0.00	0.00	3.00	4.00	1.00	314.00
MAURY COUNTY	76.00	12.00	95.00	1.00	12.00	6.00	20.00	12.00	706.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2007-2008 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
MEIGS COUNTY	20.00	0.00	15.00	0.00	2.00	0.00	3.00	1.00	114.00
MONROE COUNTY	34.00	0.00	54.00	0.00	27.00	0.00	5.00	10.00	275.00
SWEETWATER	13.00	1.00	9.50	0.00	1.00	0.00	1.00	0.50	72.40
MONTGOMERY COUNTY	149.00	32.93	219.00	1.00	15.46	20.00	15.00	10.00	1,488.12
MOORE COUNTY	7.60	1.40	10.60	0.00	0.40	0.00	1.00	0.00	67.30
MORGAN COUNTY	27.00	2.00	45.00	0.00	0.00	0.00	2.00	1.00	230.00
OBION COUNTY	15.00	2.50	33.00	0.00	11.00	2.00	1.00	0.00	249.00
UNION CITY	20.00	0.00	12.00	0.00	0.00	0.00	2.00	3.00	75.20
OVERTON COUNTY	16.90	0.00	23.60	0.00	1.00	2.00	0.70	5.00	201.10
PERRY COUNTY	7.75	0.00	13.50	0.50	0.00	2.00	0.00	0.00	75.00
PICKETT COUNTY	2.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	42.00
POLK COUNTY	21.00	3.00	17.00	0.00	0.00	0.00	0.50	5.30	124.30
PUTNAM COUNTY	66.50	3.00	113.00	0.00	60.50	0.00	4.00	20.00	592.40
RHEA COUNTY	27.00	3.00	41.00	0.50	9.00	4.00	4.00	3.00	285.50
DAYTON	9.00	1.00	6.00	0.00	0.00	0.00	1.00	0.00	32.10
ROANE COUNTY	43.00	10.00	60.00	0.00	30.00	0.00	1.00	36.00	420.00
ROBERTSON COUNTY	61.00	17.00	116.00	1.00	0.00	21.00	14.00	0.00	605.00
RUTHERFORD COUNTY	135.90	17.10	135.40	5.00	42.90	18.00	38.00	26.90	1,008.40
MURFREESBORO	129.00	9.00	55.50	0.00	26.00	25.00	4.50	97.50	510.58
SCOTT COUNTY	28.00	0.00	22.00	3.00	0.00	1.00	3.00	2.00	181.00
*ONEIDA	13.50	2.00	10.00	0.00	0.00	0.00	0.00	2.00	74.00
SEQUATCHIE COUNTY	16.00	2.00	31.00	0.00	1.00	0.00	2.00	1.00	124.00
SEVIER COUNTY	152.50	17.50	141.00	0.00	0.00	0.00	27.50	5.00	903.00
SHELBY COUNTY	176.00	20.00	330.00	0.00	27.00	0.00	29.00	55.00	1,852.00
MEMPHIS	366.60	0.00	593.80	0.00	98.40	117.00	85.60	502.10	4,799.60
SMITH COUNTY	23.00	4.00	25.00	0.00	1.00	2.00	2.00	0.00	193.00
STEWART COUNTY	31.00	4.00	21.00	1.00	0.00	2.00	2.00	0.00	182.00
SULLIVAN COUNTY	131.00	6.00	81.00	0.00	47.00	0.00	0.00	0.00	719.00
BRISTOL	46.90	0.80	48.20	0.00	6.40	5.00	2.00	7.00	218.40
KINGSPORT	79.00	8.00	60.00	0.00	35.00	0.00	3.00	21.00	435.00

TABLE 4 - OTHER EMPLOYEES OF COUNTY AND CITY BOARDS OF EDUCATION 2007-2008 - SECTION 2

	EDUCATIONAL ASSISTANTS REGULAR	EDUCATIONAL ASSISTANTS LIBRARY	EDUCATIONAL ASSISTANTS SPECIAL EDUCATION	EDUCATIONAL ASSISTANTS VOCATIONAL EDUCATION	EDUCATIONAL ASSISTANTS OTHER	DATA PROCESSING	SCHOOL SAFETY PERSONNEL	OTHER EMPLOYEES	GRAND TOTAL
SUMNER COUNTY	120.00	35.00	261.00	9.00	31.00	12.00	0.00	97.00	1,644.00
TIPTON COUNTY	66.00	0.00	121.00	3.00	10.00	5.00	4.00	0.00	598.00
TROUSDALE COUNTY	12.50	2.00	9.50	0.00	0.00	3.00	1.00	0.00	79.00
UNICOI COUNTY	29.00	2.00	31.00	1.00	10.00	3.00	0.00	0.00	152.00
UNION COUNTY	22.00	3.00	26.50	0.00	0.00	5.00	4.00	12.50	163.50
VAN BUREN COUNTY	9.50	0.00	9.00	0.00	0.00	0.00	0.00	1.00	57.15
WARREN COUNTY	54.00	0.00	43.50	0.00	0.00	7.00	4.00	0.00	402.50
WASHINGTON COUNTY	106.00	11.00	75.00	2.00	14.00	6.00	6.00	0.00	545.00
JOHNSON CITY	58.00	9.00	66.00	2.00	0.00	5.00	5.50	0.00	326.00
WAYNE COUNTY	21.00	0.00	20.00	0.00	29.00	0.00	0.00	5.00	213.00
WEAKLEY COUNTY	59.30	4.40	38.40	0.00	13.00	0.00	3.00	6.00	279.90
WHITE COUNTY	45.00	1.00	38.00	0.00	15.00	0.00	0.00	12.00	274.00
WILLIAMSON COUNTY	115.00	35.50	335.20	8.00	25.70	33.00	15.00	10.50	1,285.70
*FRANKLIN	51.00	7.00	58.00	0.00	0.00	4.00	0.00	10.00	288.00
WILSON COUNTY	71.50	17.00	86.80	1.00	4.00	7.00	13.70	102.20	744.00
*LEBANON	39.30	5.00	30.00	0.00	0.00	2.00	1.00	22.50	207.30
GRAND TOTAL	6,218.47	571.82	7,657.49	75.10	1,234.06	694.00	811.30	2,906.37	51,543.01

*SPECIAL SCHOOL DISTRICT

TABLE 5 - AVERAGE SALARY 2007-2008

		LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
010	ANDERSON CO	\$44,619	\$44,522	\$42,798	\$69,777	\$104,581
011	CLINTON	\$49,675	\$49,070	\$45,452	\$64,010	\$96,305
012	OAK RIDGE	\$58,730	\$58,610	\$56,641	\$87,681	N/L
020	BEDFORD CO	\$42,830	\$42,681	\$41,147	\$63,678	\$89,726
030	BENTON CO	\$43,159	\$42,972	\$41,082	\$58,493	\$83,144
040	BLED SOE CO	\$42,168	\$41,784	\$39,434	\$58,643	N/L
050	BLOUNT CO	\$47,698	\$47,556	\$45,778	\$74,950	\$106,625
051	ALCOA	\$57,236	\$56,957	\$53,936	\$85,733	\$96,706
052	MARYVILLE	\$56,468	\$56,175	\$54,028	\$93,288	\$125,000
060	BRADLEY CO	\$45,546	\$45,432	\$43,756	\$72,497	\$109,825
061	CLEVELAND	\$47,975	\$47,691	\$45,544	\$80,508	\$121,216
070	CAMPBELL CO	\$42,249	\$41,954	\$40,302	\$63,152	\$102,378
080	CANNON CO	\$41,727	\$41,444	\$39,598	\$62,787	\$95,178
090	CARROLL CO	\$43,509	\$42,303	\$38,107	\$61,036	\$68,836
092	*HOLLOW ROCK-BR	\$40,242	\$39,695	\$38,493	\$55,482	\$71,987
093	*HUNTINGDON	\$43,368	\$43,055	\$41,240	\$62,311	\$76,095
094	*MCKENZIE	\$42,523	\$42,106	\$40,817	\$63,416	\$85,443
095	*SOUTH CARROLL	\$40,705	\$40,221	\$38,906	\$49,190	\$64,902
097	*WEST CARROLL	\$41,425	\$41,025	\$38,934	\$62,653	\$77,009
100	CARTER CO	\$41,015	\$40,796	\$39,386	\$55,359	\$92,700
101	ELIZABETHTON	\$45,668	\$45,435	\$43,771	\$62,642	\$85,905
110	CHEATHAM CO	\$42,295	\$42,194	\$40,081	\$66,402	\$94,923
120	CHESTER CO	\$42,362	\$42,156	\$40,072	\$59,050	\$81,946
130	CLAIBORNE CO	\$41,996	\$41,789	\$39,797	\$68,157	\$97,964
140	CLAY CO	\$41,533	\$40,984	\$39,968	\$46,707	\$72,476
150	COCKE CO	\$42,710	\$42,444	\$40,711	\$64,964	\$110,487
151	NEWPORT	\$45,330	\$44,886	\$43,515	\$67,364	\$71,056
160	COFFEE CO	\$44,884	\$44,700	\$42,857	\$64,384	\$98,795
161	MANCHESTER	\$45,685	\$45,296	\$42,818	\$73,636	\$92,352
162	TULLAHO MA	\$47,894	\$47,308	\$45,370	\$74,737	\$126,139
170	CROCKETT CO	\$42,240	\$41,854	\$39,599	\$63,348	\$95,575
171	ALAMO	\$38,610	\$38,456	\$38,086	\$48,720	\$68,722
172	BELLS	\$42,384	\$42,384	\$41,656	\$65,265	N/L
180	CUMBERLAND CO	\$41,367	\$41,290	\$39,465	\$66,904	\$83,573
190	DAVIDSON CO	\$50,842	\$50,648	\$48,448	\$85,988	\$216,000
200	DECATUR CO	\$43,513	\$43,193	\$40,995	\$57,348	\$88,600
210	DEKALB CO	\$42,354	\$42,119	\$40,309	\$69,135	\$83,824
220	DICKSON CO	\$43,684	\$43,560	\$41,907	\$67,688	\$102,754
230	DYER CO	\$45,529	\$45,097	\$42,687	\$75,312	\$134,599
231	DYERSBURG	\$50,804	\$50,085	\$48,037	\$78,499	\$130,300
240	FAYETTE CO	\$39,897	\$39,684	\$38,029	\$54,556	\$106,566
250	FENTRESS CO	\$42,308	\$42,083	\$40,537	\$57,247	\$76,647
260	FRANKLIN CO	\$43,995	\$43,558	\$41,741	\$63,671	\$107,626
271	HUMBOLDT	\$43,825	\$43,096	\$40,270	\$65,113	\$99,479
272	*MILAN	\$44,548	\$44,203	\$41,569	\$81,221	\$105,632
273	*TRENTON	\$44,224	\$43,064	\$40,231	\$71,455	\$94,837
274	*BRADFORD	\$40,819	\$39,934	\$38,566	\$49,835	\$88,989
275	*GIBSON CO. SPEC.	\$40,250	\$39,985	\$37,971	\$60,800	\$98,000
280	GILES CO	\$43,099	\$42,836	\$40,987	\$66,548	\$94,364
290	GRAINGER CO	\$42,509	\$42,157	\$40,414	\$59,530	\$76,952
300	GREENE CO	\$42,860	\$42,761	\$41,204	\$65,611	\$97,015
301	GREENEVILLE	\$48,827	\$48,262	\$46,145	\$82,855	\$129,541
310	GRUNDY CO	\$41,552	\$41,267	\$39,521	\$61,092	\$72,289
320	HAMBLEN CO	\$42,513	\$42,421	\$41,002	\$67,942	\$102,243
330	HAMILTON CO	\$47,926	\$47,621	\$45,180	\$83,490	\$198,825
340	HANCOCK CO	\$42,341	\$41,952	\$40,253	\$57,632	\$77,353
350	HARDEMAN CO	\$43,548	\$43,240	\$41,276	\$63,185	\$108,385
360	HARDIN CO	\$40,906	\$40,722	\$39,569	\$51,722	\$83,021
370	HAWKINS CO	\$41,326	\$41,124	\$39,491	\$60,077	\$87,800
371	ROGERSVILLE	\$45,100	\$44,498	\$42,908	\$71,709	\$76,092
380	HAYWOOD CO	\$43,523	\$43,168	\$41,002	\$65,243	\$91,989
390	HENDERSON CO	\$42,011	\$42,011	\$40,222	\$60,895	N/L
391	LEXINGTON	\$43,833	\$43,341	\$40,361	\$66,742	\$75,000
400	HENRY CO	\$44,715	\$44,407	\$42,434	\$73,381	\$115,260
401	*PARIS	\$44,837	\$44,458	\$42,915	\$72,670	\$90,000
410	HICKMAN CO	\$41,401	\$41,225	\$39,480	\$63,187	\$96,550
420	HOUSTON CO	\$43,315	\$42,796	\$40,692	\$66,394	\$83,771
430	HUMPHREYS CO	\$42,437	\$42,260	\$40,607	\$60,217	\$85,323
440	JACKSON CO	\$42,245	\$41,973	\$39,784	\$63,026	\$73,865

TABLE 5 - AVERAGE SALARY 2007-2008

		LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
450	JEFFERSON CO	\$42,943	\$42,823	\$40,915	\$69,598	\$104,462
460	JOHNSON CO	\$41,561	\$41,308	\$39,221	\$59,326	\$81,943
470	KNOX CO	\$46,342	\$46,098	\$43,719	\$75,879	\$160,339
480	LAKE CO	\$42,028	\$41,330	\$38,759	\$62,840	\$91,600
490	LAUDERDALE CO	\$43,549	\$43,286	\$41,038	\$70,184	\$97,878
500	LAWRENCE CO	\$41,206	\$41,110	\$40,427	\$51,052	\$88,128
510	LEWIS CO	\$41,672	\$41,393	\$39,868	\$61,729	\$85,000
520	LINCOLN CO	\$42,460	\$41,945	\$40,227	\$65,030	\$94,918
521	FAYETTEVILLE	\$46,726	\$45,672	\$42,852	\$67,737	\$109,068
530	LOUDON CO	\$43,996	\$43,737	\$42,207	\$66,344	\$94,500
531	LENOIR CITY	\$48,852	\$48,265	\$45,968	\$78,571	\$106,861
540	MCMINN CO	\$45,877	\$45,637	\$43,930	\$72,928	\$97,548
541	ATHENS	\$50,787	\$50,367	\$47,224	\$78,085	\$112,080
542	ETOWAH	\$43,429	\$43,327	\$43,061	\$55,907	\$84,374
550	MCNAIRY CO	\$41,129	\$40,947	\$39,371	\$63,587	\$85,008
560	MACON CO	\$42,156	\$41,933	\$40,330	\$58,077	\$78,612
570	MADISON CO	\$46,868	\$46,649	\$44,874	\$75,864	\$132,424
580	MARION CO	\$42,202	\$41,883	\$39,964	\$61,023	\$74,000
581	*RICHARD CITY	\$43,169	\$42,487	\$41,410	\$60,000	\$64,325
590	MARSHALL CO	\$44,082	\$43,926	\$42,183	\$74,205	\$92,558
600	MAURY CO	\$44,964	\$44,889	\$44,194	\$55,656	\$119,325
610	MEIGS CO	\$46,563	\$46,272	\$43,396	\$70,175	\$89,265
620	MONROE CO	\$42,936	\$42,784	\$41,361	\$58,761	\$84,849
621	SWEETWATER	\$46,793	\$46,514	\$44,776	\$69,002	\$80,894
630	MONTGOMERY CO	\$46,159	\$46,043	\$43,987	\$82,746	\$145,019
640	MOORE CO	\$43,518	\$42,916	\$41,296	\$58,572	\$72,467
650	MORGAN CO	\$41,323	\$40,997	\$39,534	\$59,732	\$86,784
660	OBION CO	\$43,698	\$43,698	\$41,487	\$63,771	N/L
661	UNION CITY	\$43,951	\$43,372	\$41,341	\$66,596	\$92,065
670	OVERTON CO	\$42,581	\$42,351	\$41,029	\$56,454	\$79,015
680	PERRY CO	\$43,132	\$42,364	\$40,092	\$62,442	\$80,395
690	PICKETT CO	\$45,255	\$44,399	\$42,636	\$55,245	\$75,650
700	POLK CO	\$44,212	\$43,953	\$42,055	\$68,558	\$94,509
710	PUTNAM CO	\$43,229	\$42,933	\$41,256	\$65,902	\$95,000
720	RHEA CO	\$42,059	\$41,687	\$40,441	\$65,170	\$101,813
721	DAYTON	\$42,215	\$42,215	\$41,462	\$64,695	\$46,706
730	ROANE CO	\$46,713	\$46,598	\$45,010	\$69,887	\$105,420
740	ROBERTSON CO	\$43,242	\$42,808	\$41,293	\$67,989	\$95,004
750	RUTHERFORD CO	\$45,764	\$45,698	\$43,864	\$81,231	\$125,078
751	MURFREESBORO	\$47,598	\$47,376	\$45,759	\$77,565	\$116,184
760	SCOTT CO	\$40,018	\$39,805	\$38,775	\$51,651	\$77,381
761	*ONEIDA	\$41,659	\$41,296	\$39,416	\$65,907	\$81,630
770	SEQUATCHIE CO	\$42,465	\$42,177	\$40,431	\$65,310	\$86,015
780	SEVIER CO	\$47,295	\$47,028	\$44,844	\$79,020	\$123,514
790	SHELBY CO	\$53,980	\$53,606	\$51,651	\$91,725	\$175,884
791	MEMPHIS	\$54,120	\$53,882	\$52,031	\$85,834	\$221,031
800	SMITH CO	\$40,510	\$40,189	\$38,752	\$56,229	\$80,995
810	STEWART CO	\$43,602	\$43,326	\$41,551	\$61,538	\$87,766
820	SULLIVAN CO	\$43,578	\$43,302	\$41,851	\$68,698	\$107,424
821	BRISTOL	\$51,480	\$51,050	\$48,313	\$85,956	\$140,066
822	KINGSPORT	\$52,945	\$52,221	\$50,668	\$80,809	\$123,188
830	SUMNER CO	\$44,859	\$44,778	\$42,845	\$80,038	\$120,865
840	TIPTON CO	\$46,228	\$46,052	\$44,212	\$75,321	\$112,608
850	TROUSDALE CO	\$42,859	\$42,469	\$39,962	\$63,874	\$93,076
860	UNICOI CO	\$42,547	\$42,131	\$40,404	\$60,997	\$88,500
870	UNION CO	\$41,281	\$41,199	\$40,350	\$52,227	\$80,000
880	VAN BUREN CO	\$42,029	\$41,540	\$38,932	\$58,469	\$79,200
890	WARREN CO	\$42,726	\$42,490	\$41,061	\$65,266	\$97,469
900	WASHINGTON CO	\$44,077	\$43,965	\$42,700	\$63,032	\$116,255
901	JOHNSON CITY	\$51,802	\$51,663	\$49,753	\$79,604	\$116,820
910	WAYNE CO	\$42,099	\$41,908	\$40,005	\$63,374	\$81,682
920	WEAKLEY CO	\$41,902	\$41,708	\$39,775	\$68,933	\$100,370
930	WHITE CO	\$42,232	\$42,112	\$40,584	\$58,888	\$90,285
940	WILLIAMSON CO	\$47,654	\$47,443	\$45,567	\$90,479	\$151,559
941	*FRANKLIN	\$53,518	\$52,872	\$50,567	\$87,247	\$136,922
950	WILSON CO	\$43,735	\$43,635	\$41,833	\$69,099	\$115,000
951	*LEBANON	\$45,226	\$44,787	\$42,987	\$67,539	\$112,350

TABLE 5 - AVERAGE SALARY 2007-2008

	LICENSED EDUCATORS	INSTRUCTIONAL PERSONNEL	CLASSROOM TEACHER	PRINCIPAL	SUPERINTENDENT
STATE AVERAGE	\$46,922	\$46,683	\$44,820	\$73,895	\$99,069

*SPECIAL SCHOOL DISTRICT

CLASSROOM TEACHERS, VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, AND GRADES K-12 TEACHERS.

INSTRUCTIONAL PER PRINCIPALS, ASSISTANT PRINCIPALS, ATTENDANCE TEACHERS, SUPERVISORS, SCHOOL PSYCHOLOGISTS, SCHOOL SOCIAL WORKERS, LIBRARIANS, VOCATIONAL TEACHERS, HOME/HOSPITAL INSTRUCTION, SPECIAL EDUCATION RELATED SERVICES, SPECIAL EDUCATION PSYCHOLOGISTS, SPECIAL EDUCATION PRINCIPALS, SPECIAL EDUCATION SUPERVISORS, AND GRADES K-12 TEACHERS.

N/L: Not Licensed
 N/A: Not Applicable

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2007-08

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
ANDERSON COUNTY	490	16	1
CLINTON	0	0	0
OAK RIDGE	313	4	0
BEDFORD COUNTY	451	26	2
BENTON COUNTY	163	5	0
BLED SOE COUNTY	111	4	0
BLOUNT COUNTY	701	18	2
ALCOA	95	0	0
MARYVILLE	348	5	0
BRADLEY COUNTY	619	17	3
CLEVELAND	253	14	0
CAMPBELL COUNTY	299	14	0
CANNON COUNTY	155	8	2
CARROLL COUNTY	0	0	0
*HOLLOW ROCK-BR	57	0	0
*HUNTINGDON	97	1	0
*MCKENZIE	89	0	0
*S. CARROLL	31	1	0
*W. CARROLL	75	0	0
CARTER COUNTY	308	15	0
ELIZABETHTON	182	3	0
CHEATHAM COUNTY	437	12	4
CHESTER COUNTY	142	4	0
CLAIBORNE COUNTY	274	14	1
CLAY COUNTY	67	2	0
COCKE COUNTY	346	19	1
NEWPORT	0	0	0
COFFEE COUNTY	364	15	3
MANCHESTER	0	0	0
TULLAHOMA	261	11	0
CROCKETT COUNTY	177	8	0
ALAMO	0	0	0
BELLS	0	0	0
CUMBERLAND COUNTY	484	12	1
DAVIDSON COUNTY	3846	155	17
DECATUR COUNTY	78	9	0
DEKALB COUNTY	160	6	0
DICKSON COUNTY	548	21	2
DYER COUNTY	271	10	0
DYERSBURG	208	6	0
FAYETTE COUNTY	203	4	0
FENTRESS COUNTY	64	0	0
FRANKLIN COUNTY	388	11	0
GIBSON COUNTY	0	0	0

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2007-08

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
HUMBOLDT	82	6	0
*MILAN	147	3	0
*TRENTON	105	1	0
*BRADFORD	40	0	0
*GIBSON CO. SPEC.	179	8	0
GILES COUNTY	290	12	0
GRAINGER COUNTY	215	7	0
GREENE COUNTY	548	24	0
GREENEVILLE	218	1	2
GRUNDY COUNTY	145	1	1
HAMBLEN COUNTY	545	12	3
HAMILTON COUNTY	2483	66	5
HANCOCK COUNTY	72	5	0
HARDEMAN COUNTY	252	4	0
HARDIN COUNTY	257	2	0
HAWKINS COUNTY	522	9	1
ROGERSVILLE	0	0	0
HAYWOOD COUNTY	171	5	1
HENDERSON COUNTY	252	9	0
LEXINGTON	0	0	0
HENRY COUNTY	276	10	0
*PARIS	0	0	0
HICKMAN COUNTY	248	4	0
HOUSTON COUNTY	86	9	0
HUMPHREYS COUNTY	183	6	0
JACKSON COUNTY	111	3	0
JEFFERSON COUNTY	438	19	7
JOHNSON COUNTY	140	2	1
KNOX COUNTY	3275	112	9
LAKE COUNTY	44	3	1
LAUDERDALE COUNTY	237	8	0
LAWRENCE COUNTY	443	2	0
LEWIS COUNTY	133	2	0
LINCOLN COUNTY	353	7	4
FAYETTEVILLE	0	0	0
LOUDON COUNTY	234	1	0
LENOIR CITY	246	7	0
MCMINN COUNTY	472	18	1
ATHENS	0	0	0
ETOWAH	0	0	0
MCNAIRY COUNTY	273	7	0
MACON COUNTY	213	2	1
MADISON COUNTY	876	39	3
MARION COUNTY	236	11	2

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2007-08

	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
*RICHARD CITY	28	0	0
MARSHALL COUNTY	359	20	3
MAURY COUNTY	650	42	2
MEIGS COUNTY	113	6	0
MONROE COUNTY	394	18	0
SWEETWATER	0	0	0
MONTGOMERY COUNTY	1756	39	8
MOORE COUNTY	63	0	0
MORGAN COUNTY	291	1	0
OBION COUNTY	245	9	0
UNION CITY	82	1	0
OVERTON COUNTY	210	6	0
PERRY COUNTY	70	4	0
PICKETT COUNTY	50	2	0
POLK COUNTY	151	5	4
PUTNAM COUNTY	626	27	0
RHEA COUNTY	300	9	0
DAYTON	0	0	0
ROANE COUNTY	474	8	0
ROBERTSON COUNTY	758	6	2
RUTHERFORD COUNTY	2483	54	20
MURFREESBORO	0	0	0
SCOTT COUNTY	126	5	0
*ONEIDA	95	0	0
SEQUATCHIE COUNTY	106	3	0
SEVIER COUNTY	882	21	8
SHELBY COUNTY	2870	51	0
MEMPHIS	6038	467	42
SMITH COUNTY	250	7	0
STEWART COUNTY	155	1	0
SULLIVAN COUNTY	721	37	3
BRISTOL	272	5	0
KINGSPORT	371	9	0
SUMNER COUNTY	1628	39	3
TIPTON COUNTY	686	25	1
TROUSDALE COUNTY	94	3	0
UNICOI COUNTY	151	4	0
UNION COUNTY	199	8	0
VAN BUREN COUNTY	58	0	0
WARREN COUNTY	399	35	1
WASHINGTON COUNTY	706	25	0
JOHNSON CITY	392	11	0
WAYNE COUNTY	187	6	0
WEAKLEY COUNTY	290	5	0

TABLE 6 - NUMBER OF HIGH SCHOOL GRADUATES FROM PUBLIC SCHOOLS 2007-08			
	REGULAR DIPLOMAS	SPECIAL EDUCATION DIPLOMAS	CERTIFICATES OF ATTENDANCE
WHITE COUNTY	244	15	3
WILLIAMSON COUNTY	2061	34	0
*FRANKLIN	0	0	0
WILSON COUNTY	1076	34	2
*LEBANON	0	0	0
TOTAL	57,355	2,024	183

***SPECIAL SCHOOL DISTRICT**

REGULAR HIGH SCHOOL DIPLOMA -- STUDENTS RECEIVING THE HIGH SCHOOL DIPLOMA / UNITS OF CREDIT AND PASS THE TENNESSEE PROFICIENCY TEST. THIS DIPLOMA IS ALSO AWARDED TO SPECIAL EDUCATION STUDENTS WHO COMPLETE AN INDIVIDUALIZED EDUCATION PROGRAM (IEP) AND PASS THE TENNESSEE PROFICIENCY TEST.

**ARE REQUIRED TO EARN 20
C AWARDED TO SPECIAL
AND PASS THE TENNESSEE**

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2007-2008 **

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
ANDERSON COUNTY	443	524	483	473	464	436	509	577	593	639	617	615	540	54	6,968
CLINTON	131	121	112	123	132	131	99	0	0	0	0	0	0	5	853
OAK RIDGE	349	316	303	326	287	309	306	316	344	387	373	368	325	75	4,385
BEDFORD COUNTY	760	635	600	593	610	560	563	573	576	535	568	519	485	81	7,656
BENTON COUNTY	183	175	191	200	172	188	186	203	201	193	207	196	166	18	2,477
BLED SOE COUNTY	160	143	160	140	140	162	150	133	141	149	126	129	118	35	1,886
BLOUNT COUNTY	954	978	920	897	867	827	768	771	839	885	878	760	681	574	11,599
ALCOA	143	143	111	100	97	109	123	137	129	144	139	128	98	8	1,610
MARYVILLE	350	421	412	381	361	334	385	379	385	406	398	373	345	67	4,997
BRADLEY COUNTY	758	797	813	796	767	761	713	749	715	796	755	775	687	113	9,995
CLEVELAND	413	361	370	353	380	348	364	336	350	344	337	319	274	81	4,630
CAMPBELL COUNTY	464	446	468	456	455	437	428	420	464	551	426	390	307	112	5,823
CANNON COUNTY	159	171	151	151	165	161	170	190	154	217	183	169	172	32	2,244
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	2	1	2	0	4
*HOLLOW ROCK-BR	50	42	49	55	54	55	48	52	85	50	53	60	57	5	714
*HUNTINGDON	113	95	92	88	89	100	106	80	105	81	98	95	101	10	1,252
*MCKENZIE	99	134	128	112	112	105	108	83	96	110	99	98	86	6	1,377
*S. CARROLL	26	16	27	22	33	35	27	29	24	37	39	40	32	4	394
*W. CARROLL	87	71	66	89	83	68	78	85	79	92	81	82	78	2	1,041
CARTER COUNTY	501	473	478	489	464	421	441	464	456	434	454	432	316	83	5,908
ELIZABETHTON	139	136	120	133	128	142	134	155	162	199	180	169	184	11	1,991
CHEATHAM COUNTY	519	521	512	509	501	483	537	479	562	601	544	526	487	34	6,815
CHESTER COUNTY	223	214	219	193	209	186	203	221	217	245	215	180	153	19	2,698
CLAIBORNE COUNTY	357	378	339	344	369	318	326	363	342	388	396	366	336	105	4,730
CLAY COUNTY	75	84	94	80	69	85	72	76	86	85	97	85	68	15	1,070
COCKE COUNTY	325	359	345	346	309	343	331	332	338	458	486	407	384	44	4,809
NEWPORT	117	94	86	67	85	98	67	67	64	0	0	0	0	7	752
COFFEE COUNTY	307	314	317	323	275	256	303	306	343	357	455	445	374	38	4,414
MANCHESTER	146	148	135	157	131	123	120	109	74	73	0	0	0	66	1,282
TULLAHOMA	220	225	243	239	229	266	243	276	254	301	305	294	261	50	3,408
CROCKETT COUNTY	86	69	79	68	60	65	139	185	203	212	237	195	189	10	1,798
ALAMO	94	75	74	75	76	88	60	0	0	0	0	0	0	5	547
BELLS	67	66	63	56	63	58	0	0	0	0	0	0	0	1	373
CUMBERLAND COUNTY	555	590	508	573	593	559	578	524	572	586	580	487	474	57	7,235
DAVIDSON COUNTY	6,518	6,406	6,146	5,906	5,651	5,259	5,114	5,172	4,844	6,165	4,819	4,148	3,992	1,874	72,014
DECATUR COUNTY	155	119	129	135	98	100	134	133	135	131	128	105	91	6	1,601
DEKALB COUNTY	244	252	211	228	197	233	207	228	207	212	213	207	176	12	2,827
DICKSON COUNTY	655	746	637	630	628	588	611	643	651	647	660	598	604	124	8,421
DYER COUNTY	265	268	259	231	270	227	245	264	280	293	241	237	275	78	3,434
DYERSBURG	244	246	254	288	256	237	271	281	269	305	248	229	204	30	3,364
FAYETTE COUNTY	333	335	330	306	298	274	243	272	262	239	224	236	209	24	3,586
FENTRESS COUNTY	230	217	202	249	216	232	209	240	239	78	79	63	70	31	2,353
FRANKLIN COUNTY	478	479	500	509	457	439	438	455	447	440	403	428	394	86	5,953
GIBSON COUNTY	N/A	N/A													
HUMBOLDT	116	127	102	118	88	89	90	108	108	107	111	109	86	9	1,368
*MILAN	147	170	171	176	137	154	155	158	155	158	167	136	145	21	2,051
*TRENTON	100	110	108	112	99	116	105	107	106	99	118	102	106	9	1,396
*BRADFORD	55	40	34	36	32	35	46	51	52	62	50	41	0	0	585
*GIBSON CO. SPEC.	326	266	253	222	228	246	231	278	221	216	207	206	192	28	3,117
GILES COUNTY	333	338	336	389	323	292	311	303	309	361	361	357	312	15	4,342
GRAINGER COUNTY	275	269	267	238	283	266	267	281	245	274	284	235	209	51	3,444
GREENE COUNTY	530	553	544	552	533	527	508	564	546	632	618	524	535	66	7,232
GREENEVILLE	213	186	194	222	191	178	213	217	227	241	223	182	205	49	2,740
GRUNDY COUNTY	180	188	139	182	158	135	142	166	146	200	175	163	146	79	2,200

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2007-2008 **

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
HAMBLEN COUNTY	781	847	749	744	740	722	675	715	732	700	851	622	585	187	9,651
HAMILTON COUNTY	3,318	3,434	3,346	3,109	3,047	3,025	2,867	3,070	2,939	3,211	2,761	2,514	2,464	747	39,852
HANCOCK COUNTY	80	78	75	85	70	67	81	82	78	88	67	78	81	8	1,019
HARDEMAN COUNTY	314	335	351	320	313	304	339	299	316	370	348	293	259	55	4,214
HARDIN COUNTY	277	268	276	262	274	289	267	280	285	325	326	285	264	60	3,740
HAWKINS COUNTY	598	600	584	600	562	534	575	554	594	710	627	568	529	61	7,695
ROGERSVILLE	65	67	75	78	76	71	75	70	78	0	0	0	0	3	658
HAYWOOD COUNTY	262	278	271	251	225	259	230	261	287	249	235	216	181	121	3,326
HENDERSON COUNTY	253	254	255	256	232	238	241	277	254	334	318	290	244	31	3,476
LEXINGTON	137	124	117	133	110	103	128	110	115	0	0	0	0	21	1,100
HENRY COUNTY	188	176	182	173	207	182	206	197	213	358	394	326	305	37	3,145
*PARIS	204	177	176	196	169	157	146	157	179	0	0	0	0	17	1,578
HICKMAN COUNTY	266	306	304	281	300	300	275	309	293	329	296	284	262	66	3,872
HOUSTON COUNTY	110	120	107	120	113	99	100	139	115	128	124	103	71	14	1,464
HUMPHREYS COUNTY	242	239	213	252	237	199	191	241	243	239	251	268	202	44	3,060
JACKSON COUNTY	107	119	120	116	118	118	125	144	132	143	149	109	131	20	1,651
JEFFERSON COUNTY	616	605	593	564	548	584	531	589	583	611	582	549	409	63	7,429
JOHNSON COUNTY	159	160	169	184	170	165	141	176	177	219	185	154	144	43	2,244
KNOX COUNTY	4,133	4,367	4,237	4,225	4,138	4,108	3,907	3,993	3,969	4,164	4,196	4,174	3,567	1,117	54,293
LAKE COUNTY	80	77	73	69	81	84	56	71	79	72	58	58	52	9	920
LAUDERDALE COUNTY	402	417	392	366	314	353	330	316	346	337	305	280	258	131	4,547
LAWRENCE COUNTY	588	580	468	471	502	482	470	503	535	567	518	519	445	70	6,717
LEWIS COUNTY	153	150	132	152	134	153	141	171	136	160	140	139	138	3	1,901
LINCOLN COUNTY	290	293	317	299	302	276	256	286	263	309	397	371	371	57	4,087
FAYETTEVILLE	116	101	113	95	100	101	100	96	78	90	0	0	0	5	995
LOUDON COUNTY	417	479	462	474	447	462	435	482	438	249	237	237	225	43	5,086
LENOIR CITY	105	86	99	125	85	107	91	137	114	326	310	282	232	17	2,118
MCMINN COUNTY	428	432	404	413	364	393	414	408	415	536	625	569	504	24	5,928
ATHENS	203	194	198	174	196	158	192	159	166	79	0	0	0	23	1,744
ETOWAH	49	44	45	41	39	31	38	41	46	0	0	0	0	0	374
MCNAIRY COUNTY	372	366	330	312	312	315	309	317	325	350	352	306	278	73	4,318
MACON COUNTY	301	287	292	308	280	273	310	296	281	313	303	238	219	34	3,735
MADISON COUNTY	1,035	1,089	1,053	1,050	1,002	940	932	937	1,027	1,156	1,146	875	926	243	13,409
MARION COUNTY	373	365	341	331	316	340	320	303	306	308	279	262	272	47	4,163
*RICHARD CITY	17	19	27	24	24	23	18	24	34	27	31	23	30	0	322
MARSHALL COUNTY	402	466	419	377	415	383	367	391	415	424	454	352	384	37	5,286
MAURY COUNTY	886	991	976	888	925	864	854	827	837	927	883	788	712	147	11,505
MEIGS COUNTY	157	151	130	142	142	134	132	126	141	153	140	127	115	53	1,841
MONROE COUNTY	390	413	369	399	345	372	368	321	369	580	582	499	431	50	5,487
SWEETWATER	204	188	182	147	161	144	144	163	174	0	0	0	0	8	1,516
MONTGOMERY COUNTY	2,328	2,349	2,334	2,148	2,107	2,087	2,097	1,983	2,013	2,191	2,013	1,839	1,781	543	27,813
MOORE COUNTY	67	76	76	59	80	71	84	81	76	82	79	74	64	0	970
MORGAN COUNTY	250	258	240	265	251	218	238	259	227	269	247	274	223	46	3,265
OBION COUNTY	327	293	322	321	286	286	304	341	285	337	302	291	259	33	3,987
UNION CITY	131	143	119	113	103	118	90	105	82	110	100	69	83	11	1,376
OVERTON COUNTY	296	286	246	273	288	261	280	269	234	239	236	222	196	45	3,372
PERRY COUNTY	91	81	84	88	79	97	95	74	91	80	82	79	68	10	1,099
PICKETT COUNTY	50	62	57	65	49	47	42	41	48	49	52	42	47	7	658
POLK COUNTY	224	184	208	200	220	206	201	218	193	243	183	202	165	28	2,673
PUTNAM COUNTY	788	809	788	817	750	798	754	831	706	935	801	669	633	259	10,337
RHEA COUNTY	323	309	322	322	286	297	286	273	268	369	408	344	285	27	4,118
DAYTON	90	84	78	89	77	66	75	73	72	0	0	0	0	1	705
ROANE COUNTY	568	587	609	554	612	525	556	540	518	633	628	486	502	163	7,480
ROBERTSON COUNTY	881	872	899	860	838	846	789	844	788	875	819	670	652	77	10,710

TABLE 7 - AVERAGE DAILY MEMBERSHIP GRADES KINDERGARTEN THROUGH TWELVE 2007-2008 **															
	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
RUTHERFORD COUNTY	2,583	2,499	2,326	2,469	2,389	2,315	2,513	3,189	3,146	3,482	3,097	2,711	2,552	435	35,706
MURFREESBORO	1,119	1,059	1,090	887	958	906	785	0	0	0	0	0	0	46	6,849
SCOTT COUNTY	272	248	203	227	208	217	212	195	191	217	230	193	144	12	2,768
*ONEIDA	86	122	90	88	96	94	103	97	88	96	102	110	99	7	1,276
SEQUATCHIE COUNTY	181	170	198	165	167	164	141	144	159	222	160	133	116	96	2,217
SEVIER COUNTY	999	1,123	1,047	1,079	1,049	1,072	1,119	1,134	1,086	1,321	1,182	972	951	182	14,317
SHELBY COUNTY	3,428	3,549	3,607	3,652	3,913	3,707	3,715	3,788	3,799	4,032	3,478	2,944	2,923	659	47,196
MEMPHIS	8,793	8,713	8,597	8,550	8,527	8,271	7,813	8,054	8,179	9,615	8,440	7,013	6,748	2,385	109,698
SMITH COUNTY	233	265	275	221	259	215	259	239	230	251	261	244	252	42	3,245
STEWART COUNTY	154	160	149	161	172	153	165	169	184	172	209	183	167	36	2,235
SULLIVAN COUNTY	837	866	855	871	856	831	889	959	960	1,105	1,016	843	777	196	11,860
BRISTOL	291	280	271	302	268	271	259	316	323	393	325	315	248	52	3,914
KINGSPORT	486	481	507	516	501	456	479	494	473	555	489	441	374	145	6,396
SUMNER COUNTY	1,985	1,981	2,102	2,030	2,114	2,056	1,978	2,046	2,012	2,163	1,925	1,820	1,650	379	26,241
TIPTON COUNTY	818	919	958	875	926	888	921	989	904	946	881	875	705	132	11,736
TROUSDALE COUNTY	84	110	80	109	101	86	102	90	99	116	121	112	99	21	1,331
UNICOI COUNTY	192	212	189	210	197	184	178	174	165	192	215	182	152	49	2,491
UNION COUNTY	241	247	232	250	217	228	239	228	208	242	238	217	192	11	2,989
VAN BUREN COUNTY	55	56	53	57	60	68	56	64	55	57	76	62	60	3	782
WARREN COUNTY	560	530	511	512	495	486	484	475	462	458	547	351	435	21	6,326
WASHINGTON COUNTY	614	665	647	705	690	655	670	664	691	758	738	779	758	116	9,150
JOHNSON CITY	622	594	595	583	568	562	500	575	545	575	531	496	415	77	7,239
WAYNE COUNTY	179	200	184	181	183	156	176	158	189	202	226	210	180	23	2,445
WEAKLEY COUNTY	358	352	384	372	350	350	361	358	386	384	382	329	310	46	4,721
WHITE COUNTY	282	333	308	308	300	317	283	285	310	325	330	281	269	58	3,990
WILLIAMSON COUNTY	2,071	2,300	2,163	2,308	2,163	2,020	1,960	2,022	1,976	2,362	2,462	2,448	2,091	240	28,585
*FRANKLIN	440	453	406	424	412	425	401	433	400	0	0	0	0	31	3,825
WILSON COUNTY	978	1,054	1,040	996	1,001	1,011	954	957	980	1,380	1,358	1,242	1,145	172	14,269
*LEBANON	390	419	375	370	320	337	324	266	276	0	0	0	0	68	3,145
GRAND TOTAL	75,597	76,750	74,730	73,996	72,592	70,577	69,533	71,123	70,591	77,591	72,092	64,543	59,828	15,196	944,738

*SPECIAL SCHOOL DISTRICT

**AVERAGE DAILY MEMBERSHIP INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2007-2008 **

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
ANDERSON COUNTY	422	501	463	453	446	420	489	551	564	609	582	580	506	50	6,638
CLINTON	124	116	108	117	126	126	95	0	0	0	0	0	0	4	816
OAK RIDGE	332	304	291	314	275	297	294	301	330	366	349	343	299	70	4,165
BEDFORD COUNTY	722	606	576	569	585	536	539	550	551	504	533	482	440	72	7,265
BENTON COUNTY	173	167	182	192	165	180	179	194	192	184	195	185	155	16	2,359
BLED SOE COUNTY	150	134	150	133	131	152	142	123	129	139	117	122	112	32	1,767
BLOUNT COUNTY	894	923	871	854	823	785	727	728	785	822	811	705	622	524	10,875
ALCOA	136	136	107	96	93	105	118	131	123	138	133	123	95	7	1,540
MARYVILLE	333	405	395	367	347	322	369	361	365	388	381	358	329	63	4,782
BRADLEY COUNTY	715	758	778	761	734	727	675	702	669	740	703	717	631	103	9,412
CLEVELAND	389	343	352	336	361	333	346	319	330	321	308	295	252	74	4,360
CAMPBELL COUNTY	431	418	444	433	435	415	409	398	437	497	393	362	290	103	5,465
CANNON COUNTY	155	166	148	147	160	156	165	165	148	208	173	163	161	31	2,148
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	2	1	1	0	3
*HOLLOW ROCK-BR	47	40	47	53	52	53	47	50	83	48	51	58	54	4	687
*HUNTINGDON	108	91	89	84	86	97	102	78	102	78	96	92	98	9	1,212
*MCKENZIE	95	129	123	108	109	102	105	80	93	107	96	95	83	5	1,330
*S. CARROLL	25	15	26	21	32	34	26	28	24	36	38	39	31	4	378
*W. CARROLL	82	67	63	86	80	65	75	81	74	88	76	78	73	2	991
CARTER COUNTY	468	446	452	466	441	399	416	435	428	405	419	395	290	77	5,538
ELIZABETHTON	131	128	115	126	122	136	127	147	152	187	169	159	173	9	1,880
CHEATHAM COUNTY	488	495	485	484	477	458	507	452	528	569	516	497	459	32	6,448
CHESTER COUNTY	211	203	210	185	199	177	194	211	203	231	202	169	140	18	2,551
CLAIBORNE COUNTY	335	357	321	327	353	301	309	341	321	359	363	328	289	95	4,398
CLAY COUNTY	72	82	90	78	66	82	70	73	83	81	93	81	63	13	1,028
COCKE COUNTY	308	342	331	330	296	328	317	317	321	431	454	378	350	41	4,542
NEWPORT	111	90	83	65	81	93	65	64	61	0	0	0	0	6	720
COFFEE COUNTY	290	297	301	309	264	245	287	286	321	336	423	410	339	35	4,143
MANCHESTER	137	141	130	151	126	118	115	103	70	69	0	0	0	61	1,220
TULLAHOMA	207	215	232	229	220	256	231	262	240	285	286	276	246	46	3,230
CROCKETT COUNTY	82	66	76	66	58	62	134	178	194	204	226	185	179	9	1,720
ALAMO	88	71	71	72	73	84	58	0	0	0	0	0	0	5	521
BELLS	64	63	60	54	61	56	0	0	0	0	0	0	0	1	360
CUMBERLAND COUNTY	526	563	486	548	570	536	550	495	542	548	544	455	442	52	6,858
DAVIDSON COUNTY	6,133	6,089	5,841	5,611	5,374	4,900	4,776	4,802	4,478	5,386	4,213	3,610	3,499	1,706	66,419
DECATUR COUNTY	145	112	123	129	93	95	127	126	126	123	119	98	84	6	1,505
DEKALB COUNTY	233	240	199	215	189	218	198	220	191	199	204	199	149	11	2,665
DICKSON COUNTY	622	712	609	603	603	563	582	609	616	611	623	563	564	112	7,993
DYER COUNTY	250	254	247	220	258	218	233	250	263	277	226	222	255	72	3,245
DYERSBURG	230	233	242	276	244	226	257	266	253	283	232	215	187	26	3,168
FAYETTE COUNTY	312	318	316	293	285	261	232	258	246	224	207	217	187	22	3,379
FENTRESS COUNTY	218	207	193	238	206	221	201	230	227	75	74	60	66	29	2,245
FRANKLIN COUNTY	449	453	476	483	432	418	413	424	419	416	377	400	364	78	5,602
GIBSON COUNTY	NA	NA													
HUMBOLDT	109	122	97	114	85	85	85	104	103	103	105	102	81	8	1,303
*MILAN	141	163	166	170	133	149	150	152	149	152	160	129	138	20	1,973
*TRENTON	96	105	104	108	96	111	102	102	102	95	113	97	102	9	1,341
*BRADFORD	52	39	33	34	30	33	44	49	50	58	47	48	39	0	556
*GIBSON CO. SPEC.	309	254	243	214	219	237	223	266	211	204	196	193	179	26	2,973
GILES COUNTY	315	323	322	373	309	280	298	288	295	345	345	341	295	14	4,143
GRAINGER COUNTY	258	253	250	224	265	252	251	263	230	256	259	217	188	46	3,213
GREENE COUNTY	497	524	517	526	510	505	486	536	520	604	588	500	510	60	6,883
GREENEVILLE	203	178	187	214	184	171	205	207	219	231	216	178	198	48	2,639
GRUNDY COUNTY	168	178	133	174	151	129	136	159	140	190	166	153	136	76	2,089
HAMBLEN COUNTY	737	803	716	710	707	690	642	673	687	661	792	588	548	172	9,125
HAMILTON COUNTY	3,133	3,262	3,190	2,968	2,913	2,893	2,704	2,879	2,743	2,896	2,519	2,303	2,268	679	37,352

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2007-2008 **

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
HANCOCK COUNTY	76	75	71	83	69	64	77	77	73	82	62	72	72	7	959
HARDEMAN COUNTY	299	318	335	306	299	291	323	280	295	346	325	275	241	50	3,982
HARDIN COUNTY	259	255	264	251	260	276	253	261	266	304	303	266	243	56	3,514
HAWKINS COUNTY	562	569	558	575	536	509	548	525	558	664	592	534	492	56	7,278
ROGERSVILLE	61	64	72	75	72	69	71	67	74	0	0	0	0	3	630
HAYWOOD COUNTY	249	266	261	240	217	246	218	244	269	235	221	204	171	112	3,152
HENDERSON COUNTY	215	221	215	233	209	220	227	246	199	325	309	284	244	31	3,177
LEXINGTON	131	119	113	129	107	99	123	106	109	0	0	0	0	20	1,056
HENRY COUNTY	177	168	174	165	198	175	196	188	201	342	380	310	292	34	2,999
*PARIS	194	170	169	187	162	150	139	150	170	0	0	0	0	16	1,507
HICKMAN COUNTY	251	290	290	268	285	285	260	291	277	307	273	264	237	61	3,640
HOUSTON COUNTY	103	114	101	113	107	94	94	131	108	115	114	93	64	12	1,363
HUMPHREYS COUNTY	227	225	204	241	227	191	183	229	231	227	235	251	185	41	2,896
JACKSON COUNTY	101	112	115	111	113	113	119	137	124	133	138	100	104	18	1,537
JEFFERSON COUNTY	581	573	564	539	523	561	504	559	548	570	540	502	378	58	7,002
JOHNSON COUNTY	150	152	162	176	163	159	135	167	167	200	170	140	132	41	2,114
KNOX COUNTY	3,891	4,141	4,032	4,036	3,950	3,917	3,702	3,763	3,720	3,882	3,882	3,783	3,201	1,006	50,906
LAKE COUNTY	74	72	70	66	76	79	53	67	75	67	55	55	48	8	865
LAUDERDALE COUNTY	374	393	371	350	299	336	312	292	318	317	282	264	240	121	4,267
LAWRENCE COUNTY	555	552	447	450	480	461	450	475	506	539	488	484	412	64	6,362
LEWIS COUNTY	145	143	126	144	127	145	132	160	125	154	133	131	130	3	1,797
LINCOLN COUNTY	274	278	303	287	288	262	244	271	248	293	374	349	346	53	3,870
FAYETTEVILLE	111	97	108	92	96	97	96	93	75	87	0	0	0	4	956
LOUDON COUNTY	394	455	443	454	425	441	415	456	411	234	222	221	208	39	4,819
LENOIR CITY	100	82	95	120	82	103	87	130	109	315	298	271	222	16	2,028
MCMINN COUNTY	398	407	385	394	346	376	393	386	393	504	588	531	467	21	5,588
ATHENS	193	185	189	167	188	152	186	151	157	75	0	0	0	20	1,665
ETOWAH	45	41	42	39	37	29	36	38	43	0	0	0	0	0	351
MCNAIRY COUNTY	349	346	314	298	299	299	293	302	309	333	333	287	257	65	4,084
MACON COUNTY	287	275	280	296	270	264	299	285	269	298	287	226	204	31	3,568
MADISON COUNTY	978	1,037	1,005	1,006	958	891	881	875	950	1,061	1,054	817	868	223	12,605
MARION COUNTY	350	348	326	317	303	325	305	290	290	290	261	247	257	43	3,950
*RICHARD CITY	15	18	26	22	23	22	17	23	32	26	29	21	28	0	302
MARSHALL COUNTY	381	445	404	363	398	368	352	373	393	397	422	325	339	34	4,992
MAURY COUNTY	833	937	926	846	882	819	803	775	775	856	823	734	654	132	10,795
MEIGS COUNTY	147	143	123	137	136	128	127	119	134	143	131	117	105	50	1,740
MONROE COUNTY	366	392	349	381	329	355	350	304	346	551	547	472	402	49	5,193
SWEETWATER	192	178	174	140	153	137	137	155	165	0	0	0	0	7	1,439
MONTGOMERY COUNTY	2,215	2,243	2,237	2,063	2,021	2,004	2,001	1,886	1,903	2,077	1,905	1,728	1,656	506	26,446
MOORE COUNTY	63	73	73	57	77	69	81	77	73	78	76	70	60	0	929
MORGAN COUNTY	234	244	227	251	238	207	225	244	253	233	233	206	206	43	3,075
OBION COUNTY	309	279	308	307	273	273	290	324	272	317	285	270	241	30	3,780
UNION CITY	124	137	115	109	100	114	87	100	76	105	95	66	79	10	1,317
OVERTON COUNTY	277	271	234	260	275	249	268	221	226	226	224	209	178	43	3,193
PERRY COUNTY	86	77	81	85	76	93	90	71	87	76	76	75	63	9	1,044
PICKETT COUNTY	48	60	56	62	48	46	41	39	46	48	50	41	46	7	637
POLK COUNTY	211	173	199	190	209	196	191	208	183	228	170	188	153	26	2,526
PUTNAM COUNTY	744	770	752	782	718	762	713	782	665	878	757	636	589	240	9,788
RHEA COUNTY	311	299	312	311	278	287	273	257	251	342	374	312	252	25	3,884
DAYTON	85	79	75	85	74	63	72	70	69	0	0	0	0	1	673
ROANE COUNTY	532	555	581	529	585	501	534	515	494	596	583	455	465	152	7,077
ROBERTSON COUNTY	833	831	855	821	799	808	751	797	743	821	766	626	596	71	10,116
RUTHERFORD COUNTY	2,455	2,388	2,230	2,369	2,293	2,216	2,406	3,030	2,976	3,269	2,892	2,532	2,344	400	33,799
MURFREESBORO	1,063	1,014	1,044	853	920	870	755	0	0	0	0	0	0	46	6,566
SCOTT COUNTY	254	236	194	216	198	207	201	185	180	202	213	179	133	11	2,609
*ONEIDA	81	116	85	84	92	90	99	93	85	91	96	104	93	6	1,215

TABLE 8 - AVERAGE DAILY ATTENDANCE GRADES KINDERGARTEN THROUGH TWELVE 2007-2008 **															
	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	SPECIAL EDUCATION	TOTAL
SEQUATCHIE COUNTY	168	159	187	155	157	155	134	136	149	211	153	128	112	88	2,093
SEVIER COUNTY	927	1,052	988	1,019	985	1,009	1,056	1,064	1,010	1,220	1,090	896	869	162	13,346
SHELBY COUNTY	3,258	3,393	3,457	3,505	3,757	3,557	3,541	3,602	3,595	3,795	3,275	2,775	2,732	601	44,840
MEMPHIS	8,225	8,213	8,133	8,126	8,099	7,872	7,406	7,561	7,671	8,556	7,566	6,296	5,948	2,178	101,850
SMITH COUNTY	222	254	265	213	250	208	251	232	223	242	251	236	241	39	3,128
STEWART COUNTY	144	151	140	153	163	144	156	160	171	163	198	172	150	32	2,095
SULLIVAN COUNTY	788	822	815	832	819	793	849	909	905	1,034	954	790	721	177	11,210
BRISTOL	273	266	259	288	256	258	245	296	299	352	298	281	222	47	3,639
KINGSPORT	459	459	484	493	479	434	456	468	443	517	460	414	350	132	6,048
SUMNER COUNTY	1,889	1,889	2,013	1,946	2,028	1,970	1,885	1,945	1,905	2,023	1,806	1,704	1,539	342	24,883
TIPTON COUNTY	768	869	912	832	882	846	875	934	853	889	826	819	658	121	11,083
TROUSDALE COUNTY	81	105	77	105	97	83	98	87	95	110	114	106	89	19	1,265
UNICOI COUNTY	180	201	181	200	188	177	170	165	156	180	198	167	133	47	2,342
UNION COUNTY	228	235	220	239	208	218	228	216	198	231	225	205	181	9	2,840
VAN BUREN COUNTY	52	54	52	55	58	66	54	62	53	55	72	59	57	3	750
WARREN COUNTY	525	502	486	487	470	461	462	450	433	433	509	329	366	20	5,932
WASHINGTON COUNTY	578	634	620	674	662	626	642	630	655	711	680	701	634	107	8,554
JOHNSON CITY	594	571	571	563	546	542	479	550	522	538	501	477	396	71	6,923
WAYNE COUNTY	166	188	175	172	173	149	165	150	176	191	213	196	166	21	2,301
WEAKLEY COUNTY	340	336	368	357	334	334	345	338	367	362	360	309	289	42	4,481
WHITE COUNTY	269	320	296	296	290	306	274	274	298	312	316	271	258	54	3,836
WILLIAMSON COUNTY	1,989	2,213	2,086	2,230	2,090	1,951	1,888	1,949	1,899	2,271	2,350	2,314	1,949	225	27,405
*FRANKLIN	421	434	393	410	401	415	389	417	388	0	0	0	0	30	3,697
WILSON COUNTY	929	1,006	997	955	960	970	907	908	928	1,299	1,274	1,159	1,049	160	13,501
*LEBANON	370	396	358	356	307	323	309	254	264	0	0	0	0	0	2,938
GRAND TOTAL	71,321	72,926	71,254	70,705	69,359	67,321	66,110	67,193	66,445	71,939	66,864	59,739	54,747	13,852	889,774

*SPECIAL SCHOOL DISTRICT

**AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS IN GRADES 9-12.

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2007-2008

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	N	TOTAL
ANDERSON COUNTY	448	529	489	480	461	433	511	581	602	639	899	947	770	79	7,868
CLINTON	133	122	116	126	132	132	99	0	0	0	0	0	0	3	863
OAK RIDGE	349	321	301	325	291	305	293	318	348	406	394	385	331	92	4,459
BEDFORD COUNTY	768	633	603	596	607	562	563	574	585	536	583	529	494	78	7,711
BENTON COUNTY	181	175	191	198	173	189	184	204	200	199	223	203	177	16	2,513
BLED SOE COUNTY	171	146	167	143	141	163	146	133	137	156	125	130	121	35	1,914
BLOUNT COUNTY	964	990	944	911	881	842	773	774	836	897	904	791	743	588	11,838
ALCOA	143	148	116	101	100	112	120	139	126	143	141	130	101	7	1,627
MARYVILLE	354	429	416	379	365	341	383	373	386	416	408	376	360	59	5,045
BRADLEY COUNTY	766	789	806	804	776	767	737	771	743	806	760	780	709	131	10,145
CLEVELAND	394	365	372	351	369	357	350	344	359	353	345	327	279	78	4,643
CAMPBELL COUNTY	455	443	463	455	455	438	426	421	469	549	399	445	310	163	5,891
CANNON COUNTY	161	170	155	152	168	164	166	167	153	219	186	176	176	15	2,228
CARROLL COUNTY	0	0	0	0	0	0	0	0	0	0	1	0	3	0	4
*HOLLOW ROCK-BR	47	43	49	53	52	52	46	53	84	51	53	59	57	4	703
*HUNTINGDON	112	96	91	87	86	101	108	80	106	82	100	97	104	11	1,261
*MCKENZIE	100	137	129	111	114	115	120	88	102	114	99	101	88	4	1,422
*SOUTH CARROLL	25	16	27	21	33	35	27	32	24	38	39	41	32	4	394
*WEST CARROLL	88	68	66	86	83	69	79	88	80	93	81	85	80	2	1,048
CARTER COUNTY	499	471	481	492	467	420	447	469	465	441	460	446	335	83	5,976
ELIZABETHTON	147	140	118	136	127	141	132	156	162	193	181	185	181	6	2,005
CHEATHAM COUNTY	516	520	513	508	497	479	537	474	559	593	555	521	490	37	6,799
CHESTER COUNTY	222	214	220	196	210	185	188	219	214	250	214	183	154	22	2,691
CLAIBORNE COUNTY	359	380	345	343	366	321	332	360	335	394	408	378	321	117	4,759
CLAY COUNTY	75	85	93	79	70	86	73	78	85	87	99	85	69	12	1,076
COCKE COUNTY	338	367	352	341	308	346	333	335	334	464	491	427	398	46	4,880
NEWPORT	119	97	87	71	87	100	69	64	62	0	0	0	0	6	762
COFFEE COUNTY	304	317	316	325	277	251	302	308	346	357	459	449	387	43	4,441
MANCHESTER	149	150	135	161	131	128	120	108	79	77	0	0	0	60	1,298
TULLAHOMA	227	230	237	240	228	265	246	276	256	308	308	301	268	50	3,440
CROCKETT COUNTY	84	70	79	68	61	67	144	185	196	207	240	202	186	11	1,800
ALAMO	97	76	76	76	75	90	61	0	0	0	0	0	0	7	558
BELLS	67	69	64	58	65	59	0	0	0	0	0	0	0	0	382
CUMBERLAND COUNTY	578	601	517	586	600	567	591	527	580	632	619	531	487	57	7,473
DAVIDSON COUNTY	6537	6,420	6191	5932	5676	5288	5126	5185	4863	6373	5047	4413	4141	1885	73,077
DECATUR COUNTY	152	122	130	137	99	100	134	135	136	132	131	106	93	5	1,612
DEKALB COUNTY	248	252	205	222	194	226	36	45	205	211	220	208	178	14	2,464
DICKSON COUNTY	655	757	637	639	632	586	608	645	647	641	675	604	585	137	8,448
DYER COUNTY	261	267	250	230	261	229	242	266	280	292	246	240	277	93	3,434
DYERSBURG	244	241	257	285	252	230	263	276	271	307	249	236	212	73	3,396
FAYETTE COUNTY	338	344	334	307	296	285	250	271	272	240	229	241	217	29	3,653
FENTRESS COUNTY	232	213	198	253	216	230	208	240	239	78	79	66	76	28	2,356
FRANKLIN COUNTY	481	478	504	514	458	444	442	464	447	446	421	445	416	69	6,029
HUMBOLDT	118	121	100	117	87	86	94	116	114	117	117	118	97	8	1,410
*MILAN	145	165	171	177	137	157	156	161	157	161	171	140	149	24	2,071

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2007-2008

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	N	TOTAL
*TRENTON	103	111	105	115	99	114	106	106	110	98	120	102	106	15	1,410
*BRADFORD	56	43	36	37	35	35	48	53	52	64	55	52	42	0	608
*GIBSON CO. SPEC.	328	265	253	220	228	247	229	274	218	215	212	205	194	30	3,118
GILES COUNTY	335	344	333	391	323	298	308	307	311	356	365	360	315	32	4,378
GRAINGER COUNTY	267	268	266	237	284	261	266	290	250	275	286	240	231	46	3,467
GREENE COUNTY	544	550	547	553	534	529	515	563	556	648	636	559	572	52	7,358
GREENEVILLE	210	190	192	222	190	176	211	218	230	263	232	188	217	32	2,771
GRUNDY COUNTY	182	190	143	183	161	141	144	162	153	206	179	161	156	87	2,248
HAMBLEN COUNTY	782	858	748	751	745	719	693	729	754	708	891	736	600	177	9,891
HAMILTON COUNTY	3344	3,465	3361	3119	3055	3043	2930	3163	3054	3378	2905	2683	2630	460	40,590
HANCOCK COUNTY	79	78	77	87	72	67	84	81	77	89	66	79	79	12	1,027
HARDEMAN COUNTY	312	334	354	325	317	306	340	303	326	381	355	298	269	52	4,272
HARDIN COUNTY	306	273	281	263	280	300	266	282	285	322	345	294	271	68	3,836
HAWKINS COUNTY	598	602	584	597	565	535	578	550	593	724	651	599	572	48	7,796
ROGERSVILLE	66	70	76	82	73	71	69	70	78	0	0	0	0	4	659
HAYWOOD COUNTY	265	281	276	254	227	261	231	262	289	250	240	221	190	124	3,371
HENDERSON COUNTY	244	246	256	255	231	228	235	277	247	341	329	302	270	26	3,487
LEXINGTON	133	126	117	132	113	104	128	111	119	0	0	0	0	24	1,107
HENRY COUNTY	192	177	185	176	211	184	206	199	215	369	396	336	311	37	3,194
*PARIS	200	175	175	198	166	152	146	160	178	0	0	0	0	16	1,566
HICKMAN COUNTY	268	303	309	281	304	299	274	293	293	329	295	289	274	80	3,891
HOUSTON COUNTY	113	123	108	125	118	103	101	143	118	138	127	103	75	17	1,512
HUMPHREYS COUNTY	241	244	200	253	235	204	186	240	241	229	254	265	199	69	3,060
JACKSON COUNTY	118	117	118	111	121	118	126	141	135	145	149	110	121	34	1,664
JEFFERSON COUNTY	619	609	598	571	549	599	526	585	590	608	588	558	464	57	7,521
JOHNSON COUNTY	159	161	172	188	173	164	143	179	180	221	192	166	144	33	2,275
KNOX COUNTY	4196	4,353	4268	4219	4100	4123	3938	4042	4010	4163	4242	4255	3848	1139	54,896
LAKE COUNTY	74	72	72	67	78	80	54	65	78	73	61	61	56	11	902
LAUDERDALE COUNTY	395	405	383	365	298	333	323	306	333	326	292	280	263	112	4,414
LAWRENCE COUNTY	588	582	469	475	504	485	472	501	533	565	525	535	467	72	6,773
LEWIS COUNTY	148	148	130	153	134	151	140	173	138	161	148	145	142	4	1,915
LINCOLN COUNTY	288	294	323	295	306	278	252	286	267	307	404	374	380	73	4,127
FAYETTEVILLE	113	100	113	95	99	101	100	92	78	90	0	0	0	5	986
LOUDON COUNTY	418	476	455	476	453	451	431	484	441	251	242	242	233	50	5,103
LENOIR CITY	105	86	99	126	105	106	91	141	115	325	310	287	269	10	2,175
MCMINN COUNTY	432	440	404	426	364	396	418	408	419	550	637	585	525	22	6,026
ATHENS	202	193	197	171	194	157	189	164	166	79	0	0	0	26	1,738
ETOWAH	48	43	45	40	41	29	39	40	48	0	0	0	0	0	373
MCNAIRY COUNTY	377	374	343	312	317	316	313	321	327	355	364	312	285	70	4,386
MACON COUNTY	305	292	294	310	281	275	309	303	284	323	307	239	221	34	3,777
MADISON COUNTY	1039	1,098	1061	1062	998	941	935	953	1041	1192	1187	919	933	271	13,630
MARION COUNTY	368	371	345	335	314	344	322	302	307	302	283	269	263	50	4,175
*RICHARD CITY	18	20	28	25	24	23	17	27	32	28	32	28	29	2	333
MARSHALL COUNTY	393	466	419	373	413	378	367	392	408	429	456	357	406	50	5,307
MAURY COUNTY	888	985	979	878	925	860	857	816	839	949	897	805	737	167	11,582

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2007-2008

	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	N	TOTAL
MEIGS COUNTY	163	156	134	142	146	141	139	131	141	156	144	132	114	33	1,872
MONROE COUNTY	394	417	372	395	339	368	364	321	371	582	592	502	456	57	5,530
SWEETWATER	205	187	183	150	164	143	141	162	173	0	0	0	0	14	1,522
MONTGOMERY COUNTY	2379	2,412	2396	2203	2141	2121	2151	2060	2080	2264	2109	1974	1836	0	28,126
MOORE COUNTY	66	77	77	57	79	69	82	76	73	79	76	72	65	3	951
MORGAN COUNTY	250	257	244	265	246	223	240	255	230	277	250	273	232	55	3,297
OBION COUNTY	327	289	325	319	289	291	310	343	286	341	310	296	269	31	4,026
UNION CITY	131	142	119	110	101	119	90	107	82	110	103	69	86	10	1,379
OVERTON COUNTY	304	287	244	275	285	261	283	274	236	241	239	237	209	34	3,409
PERRY COUNTY	93	81	84	90	80	97	98	75	89	84	85	80	72	6	1,114
PICKETT COUNTY	49	62	58	63	49	48	42	42	47	50	53	42	47	8	660
POLK COUNTY	226	189	214	204	222	208	202	213	185	240	191	211	168	0	2,673
PUTNAM COUNTY	781	825	797	819	760	804	749	834	716	963	839	687	648	251	10,473
RHEA COUNTY	326	319	323	322	290	299	287	278	273	375	412	366	334	27	4,231
DAYTON	93	90	78	89	78	64	79	75	74	0	0	0	0	2	722
ROANE COUNTY	584	578	593	556	605	526	560	537	521	642	639	501	523	185	7,550
ROBERTSON COUNTY	898	883	903	870	847	850	797	853	798	874	843	704	702	96	10,918
RUTHERFORD COUNTY	2590	2,469	2304	2442	2353	2295	2507	3178	3158	3487	3133	2734	2604	398	35,652
MURFREESBORO	1094	1,069	1081	873	949	892	767	0	0	0	0	0	0	41	6,766
SCOTT COUNTY	276	245	204	228	207	219	209	194	192	215	237	195	152	16	2,789
*ONEIDA	87	120	91	88	97	96	105	97	87	94	102	112	105	7	1,288
SEQUATCHIE COUNTY	182	170	204	167	173	164	144	141	166	222	162	135	117	95	2,242
SEVIER COUNTY	1000	1,118	1045	1080	1052	1072	1120	1145	1086	1333	1184	975	967	179	14,356
SHELBY COUNTY	3385	3,508	3585	3620	3865	3670	3665	3751	3777	4009	3470	2980	2978	572	46,835
MEMPHIS	8880	8,918	8760	8691	8687	8385	8008	8396	8427	10232	9140	7695	6899	2348	113,466
SMITH COUNTY	232	260	274	223	259	218	256	240	228	249	264	244	251	37	3,235
STEWART COUNTY	154	159	140	156	172	154	166	167	184	174	215	180	157	35	2,213
SULLIVAN COUNTY	849	874	865	874	862	840	897	958	975	1131	1050	886	815	180	12,056
BRISTOL	296	287	267	307	271	269	254	320	321	414	331	322	305	47	4,011
KINGSPORT	491	481	513	520	503	455	478	490	477	554	495	455	379	140	6,431
SUMNER COUNTY	1985	1,984	2101	2028	2102	2057	1976	2058	2029	2183	1944	1884	1726	437	26,494
TIPTON COUNTY	821	923	961	877	925	895	921	1001	913	970	908	899	719	136	11,869
TROUSDALE COUNTY	82	113	87	108	104	86	103	88	100	113	114	111	97	33	1,339
UNICOI COUNTY	192	215	190	212	197	185	178	177	159	195	214	188	163	53	2,518
UNION COUNTY	238	251	233	246	219	226	238	225	199	237	236	220	220	12	3,000
VAN BUREN COUNTY	55	56	53	58	60	68	57	62	57	57	78	61	61	3	786
WARREN COUNTY	543	529	521	507	494	488	470	470	449	456	547	358	423	82	6,337
WASHINGTON COUNTY	619	675	653	708	691	659	673	669	693	758	737	784	778	111	9,208
JOHNSON CITY	635	606	602	596	571	558	498	580	541	600	540	512	438	77	7,354
WAYNE COUNTY	180	202	188	177	184	155	177	157	188	206	227	218	197	27	2,483
WEAKLEY COUNTY	368	356	386	383	354	349	364	364	392	390	384	335	315	48	4,788
WHITE COUNTY	286	332	311	311	297	323	287	289	310	333	337	288	275	61	4,040
WILLIAMSON COUNTY	2075	2,285	2154	2301	2157	2014	1951	2017	1972	2362	2468	2488	2136	219	28,599
*FRANKLIN	429	441	396	418	398	416	389	419	398	0	0	0	0	37	3,741
WILSON COUNTY	966	1,061	1035	986	1004	1002	968	977	1009	1400	1357	1277	1156	178	14,376

TABLE 9 - 1st Mo. MEMBERSHIP - COUNTY AND CITY PUBLIC SCHOOLS - KINDERGARTEN THROUGH TWELVE - 2007-2008															
	K	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	N	TOTAL
*LEBANON	391	425	372	373	327	333	322	272	276	0	0	0	0	67	3,158
TOTAL	75,960	77,171	75,128	74,288	72,776	70,803	69,683	71,598	71,298	79,175	74,373	67,408	62,205	14,579	956,445

*SPECIAL SCHOOL DISTRICT

NOTE: Net Enrollment has been replaced with 1st Month membership (a headcount on October 1, 2007)

TABLE 10 - RECORD OF PUPIL PROGRESS IN PUBLIC SCHOOLS - GRADES KINDERGARTEN THROUGH TWELVE 2007-08

	STUDENTS PROMOTIONS	STUDENTS RETENTIONS	INCIDENTS OF SUSPENSIONS	STUDENTS SUSPENDED	STUDENTS EXPELLED	STUDENTS REMANDED
ANDERSON COUNTY	6801	125	1067	668	29	36
CLINTON	832	9	24	19	0	0
OAK RIDGE	4313	38	720	359	0	0
BEDFORD COUNTY	7527	116	418	331	0	15
BENTON COUNTY	2456	21	72	53	5	17
BLED SOE COUNTY	1826	33	132	97	9	1
BLOUNT COUNTY	11316	246	1298	769	14	135
ALCOA	1561	56	97	73	1	1
MARYVILLE	4904	84	228	158	2	69
BRADLEY COUNTY	10691	79	985	676	43	1
CLEVELAND	4449	24	966	415	6	26
CAMPBELL COUNTY	5381	337	553	331	1	17
CANNON COUNTY	2178	30	56	51	1	23
CARROLL COUNTY	0	0	7	2	0	15
*HOLLOW ROCK-BR	696	5	4	4	0	0
*HUNTINGDON	1217	29	12	8	7	56
*MCKENZIE	1436	16	13	10	0	20
*S. CARROLL	396	2	0	0	0	23
*W. CARROLL	1022	8	84	50	0	53
CARTER COUNTY	5842	109	517	360	1	33
ELIZABETHTON	1931	32	145	100	1	6
CHEATHAM COUNTY	6491	280	533	345	2	11
CHESTER COUNTY	2576	139	225	136	2	595
CLAIBORNE COUNTY	4544	102	251	178	0	41
CLAY COUNTY	1075	7	5	0	0	9
COCKE COUNTY	4673	145	1336	634	14	46
NEWPORT	740	6	15	10	1	59
COFFEE COUNTY	4471	98	128	104	28	65
MANCHESTER	1244	18	27	22	0	25
TULLAHOMA	3373	40	381	226	0	0

CROCKETT COUNTY	1738	5	21	20	2	22
ALAMO	523	18	0	0	0	0
BELLS	371	0	9	9	0	0
CUMBERLAND COUNTY	6895	220	452	315	47	108
DAVIDSON COUNTY	67938	3399	28983	12390	46	668
DECATUR COUNTY	1569	21	22	14	1	89
DEKALB COUNTY	2388	69	287	178	5	72
DICKSON COUNTY	8145	181	443	345	0	59
DYER COUNTY	3396	31	113	52	8	44
DYERSBURG	3396	18	739	341	10	90
FAYETTE COUNTY	3424	134	749	450	7	97
FENTRESS COUNTY	2312	52	3	3	0	127
FRANKLIN COUNTY	5875	47	286	237	0	45
GIBSON COUNTY	0	0	0	0	0	0
HUMBOLDT	1383	24	136	88	0	249
*MILAN	2024	26	63	34	0	99
*TRENTON	1410	11	111	83	0	13
*BRADFORD	518	6	45	36	2	14
*GIBSON CO. SPEC.	2460	39	165	121	0	42
GILES COUNTY	4204	120	321	230	9	81
GRAINGER COUNTY	3641	26	105	69	2	76
GREENE COUNTY	7165	120	790	496	11	90
GREENEVILLE	2704	60	155	114	0	31
GRUNDY COUNTY	2092	121	91	82	0	393
HAMBLEN COUNTY	9672	305	950	525	81	1
HAMILTON COUNTY	38083	1597	10241	5585	504	796
HANCOCK COUNTY	1008	8	65	53	0	29
HARDEMAN COUNTY	4025	146	555	325	2	30
HARDIN COUNTY	3696	96	116	103	9	91
HAWKINS COUNTY	7406	263	1166	642	16	162
ROGERSVILLE	662	13	52	21	0	2
HAYWOOD COUNTY	3185	117	211	152	0	246
HENDERSON COUNTY	3484	41	104	85	24	32
LEXINGTON	1077	14	16	14	0	0
HENRY COUNTY	3051	57	14	13	1	123
*PARIS	1569	21	20	18	0	0
HICKMAN COUNTY	3776	85	73	62	2	72
HOUSTON COUNTY	1430	47	154	109	1	35

HUMPHREYS COUNTY	3014	43	101	82	1	13
JACKSON COUNTY	1586	50	5	5	4	28
JEFFERSON COUNTY	7274	100	758	560	11	58
JOHNSON COUNTY	2176	68	241	149	0	10
KNOX COUNTY	52637	498	11450	5760	31	98
LAKE COUNTY	878	20	59	50	1	2
LAUDERDALE COUNTY	245	0	1086	517	1	56
LAWRENCE COUNTY	6578	144	314	245	11	44
LEWIS COUNTY	1846	53	20	14	1	14
LINCOLN COUNTY	3922	114	472	328	2	36
FAYETTEVILLE	1001	1	27	23	1	1
LOUDON COUNTY	4933	63	288	194	3	21
LENOIR CITY	2069	25	320	179	7	25
MCMINN COUNTY	5814	187	523	400	0	51
ATHENS	1738	6	79	43	0	5
ETOWAH	356	19	33	23	1	0
MCNAIRY COUNTY	4184	101	346	239	11	41
MACON COUNTY	3658	57	22	17	0	123
MADISON COUNTY	12894	479	5062	2015	9	84
MARION COUNTY	4012	109	73	67	6	238
*RICHARD CITY	106	4	14	13	0	0
MARSHALL COUNTY	5169	114	369	239	8	15
MAURY COUNTY	10798	650	1355	818	15	215
MEIGS COUNTY	1788	25	95	63	0	17
MONROE COUNTY	5238	224	516	346	1	62
SWEETWATER	1488	29	176	102	0	3
MONTGOMERY COUNTY	27134	595	3860	2472	88	449
MOORE COUNTY	945	16	6	3	1	32
MORGAN COUNTY	3200	57	153	134	0	14
OBION COUNTY	3843	108	281	178	6	82
UNION CITY	1340	24	170	99	0	8
OVERTON COUNTY	3150	62	31	27	2	39
PERRY COUNTY	1075	30	31	25	0	37
PICKETT COUNTY	649	13	0	0	0	0
POLK COUNTY	2587	40	83	66	0	15
PUTNAM COUNTY	10115	157	1042	614	0	0
RHEA COUNTY	4072	119	320	194	1	21
DAYTON	677	19	5	4	0	0

ROANE COUNTY	7152	305	78	61	3	29
ROBERTSON COUNTY	10438	204	1402	788	0	43
RUTHERFORD COUNTY	34556	910	4059	2549	147	178
MURFREESBORO	6687	71	163	122	0	0
SCOTT COUNTY	2632	99	206	147	4	28
*ONEIDA	1265	9	13	13	1	0
SEQUATCHIE COUNTY	2146	53	513	223	3	54
SEVIER COUNTY	13615	552	657	470	7	415
SHELBY COUNTY	44086	1601	5931	3682	449	310
MEMPHIS	100430	7301	51212	23495	337	45
SMITH COUNTY	3190	65	128	107	4	46
STEWART COUNTY	2148	41	119	100	0	20
SULLIVAN COUNTY	11340	519	1237	796	83	227
BRISTOL	3853	61	485	309	1	131
KINGSPORT	6155	179	959	433	7	55
SUMNER COUNTY	15203	446	892	673	18	0
TIPTON COUNTY	11446	198	1767	1031	39	4
TROUSDALE COUNTY	1314	41	0	0	0	0
UNICOI COUNTY	2461	27	156	88	1	21
UNION COUNTY	2909	46	583	359	2	8
VAN BUREN COUNTY	769	13	12	11	0	1
WARREN COUNTY	6153	68	743	494	3	11
WASHINGTON COUNTY	9034	119	288	183	2	609
JOHNSON CITY	7293	48	619	277	11	35
WAYNE COUNTY	2410	44	5	5	0	46
WEAKLEY COUNTY	4526	152	246	167	0	10
WHITE COUNTY	3869	110	122	96	2	37
WILLIAMSON COUNTY	28498	172	485	334	0	204
*FRANKLIN	3728	17	8	7	0	2
WILSON COUNTY	13517	437	1571	990	4	123
*LEBANON	559	7	23	21	0	2
GRAND TOTAL	891228	28130	162593	83992	2308	10177

*SPECIAL SCHOOL DISTRICT

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES - 2007-2008

	LEARNING DISABLED	MENTALLY RETAARDED	GIFTED	SPEECH IMPAIRED	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED
ANDERSON COUNTY	611	74	12	211	154	97	40	157	12	**	**	**	**	0	18
CLINTON	33	**	25	53	35	**	**	12	0	0	**	0	0	0	0
OAK RIDGE	264	38	368	236	90	38	32	114	8	**	**	**	**	0	11
BEDFORD COUNTY	494	81	18	196	106	35	32	109	12	**	17	**	**	0	13
BENTON COUNTY	210	25	19	111	25	13	10	**	**	0	**	**	**	0	8
BLEDSCOE COUNTY	150	16	64	52	58	10	10	27	**	0	7	0	**	0	9
BLOUNT COUNTY	680	91	14	396	202	98	45	250	13	0	6	**	**	0	57
ALCOA	118	13	9	41	28	**	8	27	0	0	0	0	**	0	**
MARYVILLE	201	23	**	178	82	43	61	132	11	0	6	**	**	0	12
BRADLEY COUNTY	346	75	**	257	143	44	19	114	9	**	7	**	6	0	13
CLEVELAND	300	59	44	143	62	38	44	81	9	0	8	0	9	**	17
CAMPBELL COUNTY	219	76	**	335	118	13	11	26	**	0	13	**	**	0	18
CANNON COUNTY	156	13	33	122	40	**	9	34	**	0	**	0	**	0	**
CARROLL COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
*HOLLOW ROCK-BR	70	9	21	24	7	**	6	13	0	**	**	0	0	0	**
*HUNTINGDON	75	17	37	77	10	**	**	10	0	**	0	0	0	0	7
*MCKENZIE	72	26	37	52	23	**	**	9	0	0	**	0	**	0	**
*S. CARROLL	21	**	21	20	**	**	**	**	0	0	0	0	0	0	**
*W. CARROLL	104	15	25	45	7	**	6	19	**	0	**	0	**	0	**
CARTER COUNTY	443	94	108	266	17	14	8	115	**	**	**	0	9	0	16
ELIZABETHTON	152	15	41	69	27	6	**	42	0	**	0	**	**	0	8
CHEATHAM COUNTY	325	32	8	201	188	26	27	86	8	**	11	0	6	0	10
CHESTER COUNTY	95	20	50	60	28	7	13	19	**	0	0	0	**	0	7
CLAIBORNE COUNTY	273	43	72	125	39	17	22	86	9	0	10	**	**	0	18
CLAY COUNTY	92	10	21	46	8	**	**	9	**	0	**	0	0	0	**
COCKE COUNTY	469	80	42	121	47	24	24	81	8	**	**	**	7	0	6
NEWPORT	18	**	13	69	**	**	**	9	0	0	0	0	**	0	0
COFFEE COUNTY	279	42	50	130	137	19	27	87	11	0	10	0	**	0	6
MANCHESTER	77	11	29	106	52	**	6	24	0	0	**	0	**	0	**
TULLAHOMA	281	37	40	163	89	10	26	85	**	**	8	0	0	0	**
CROCKETT COUNTY	95	22	18	36	15	12	**	21	**	0	**	0	**	0	**
ALAMO	16	9	16	24	13	**	**	**	0	0	**	0	**	0	0
BELLS	11	**	**	28	**	**	**	0	0	0	0	0	0	0	0
CUMBERLAND COUNTY	403	61	61	223	114	26	21	110	13	0	11	0	**	0	10
DAVIDSON COUNTY	1,775	667	69	456	764	418	277	466	46	11	85	20	25	**	10
DECATUR COUNTY	224	20	62	79	51	6	8	17	**	0	0	0	**	0	**
DEKALB COUNTY	140	17	67	96	108	18	8	32	6	**	0	0	**	0	**
DICKSON COUNTY	432	61	93	359	292	33	49	96	17	0	16	**	10	0	19
DYER COUNTY	201	43	138	60	18	11	8	35	**	0	**	**	**	0	8
DYERSBURG	170	71	60	79	27	11	8	26	0	0	**	0	0	0	**

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES - 2007-2008

	LEARNING DISABLED	MENTALLY RETAARDED	GIFTED	SPEECH IMPAIRED	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED
FAYETTE COUNTY	219	62	9	132	47	12	9	29	0	0	**	0	**	0	9
FENTRESS COUNTY	165	30	54	133	46	**	**	16	**	0	**	0	**	0	11
FRANKLIN COUNTY	368	50	**	210	236	17	20	113	**	**	**	0	**	0	12
GIBSON COUNTY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HUMBOLDT	149	23	18	32	8	**	**	10	**	0	**	**	0	0	8
*MILAN	191	20	80	33	35	14	10	22	0	0	**	0	**	0	8
*TRENTON	79	12	**	27	33	**	**	15	**	0	0	0	**	0	**
*BRADFORD	55	**	**	32	18	**	0	6	0	0	**	0	0	0	**
*GIBSON CO. SPEC.	204	21	102	136	33	15	10	47	**	**	0	0	0	0	13
GILES COUNTY	195	28	61	111	62	11	17	59	**	0	0	**	0	0	15
GRAINGER COUNTY	196	30	52	96	52	15	16	69	8	0	**	**	**	0	7
GREENE COUNTY	628	76	79	227	89	50	12	139	15	0	16	**	7	0	31
GREENEVILLE	268	30	137	73	76	45	9	47	**	0	7	**	6	0	**
GRUNDY COUNTY	323	17	8	92	69	**	12	37	**	0	**	0	**	0	**
HAMBLE COUNTY	401	77	**	300	120	72	42	228	7	**	15	0	6	0	22
HAMILTON COUNTY	1,646	329	1,962	695	1,074	100	299	1,028	24	26	34	**	35	0	125
HANCOCK COUNTY	72	15	**	43	10	**	**	25	**	0	**	0	**	0	**
HARDEMAN COUNTY	243	61	65	104	46	31	9	88	**	0	**	0	**	0	20
HARDIN COUNTY	242	47	46	140	40	**	8	44	**	**	**	0	**	0	18
HAWKINS COUNTY	605	50	20	241	94	58	32	190	8	**	9	**	**	0	27
ROGERSVILLE	20	**	0	23	6	0	**	8	0	0	**	0	0	0	**
HAYWOOD COUNTY	140	71	117	139	46	7	14	45	**	**	**	0	**	0	8
HENDERSON COUNTY	300	47	36	112	26	15	10	11	6	**	**	0	**	0	15
LEXINGTON	70	13	**	34	27	**	**	10	0	0	0	0	0	0	7
HENRY COUNTY	188	33	75	107	86	13	9	90	**	0	7	0	**	0	15
*PARIS	62	10	55	58	71	**	**	13	**	0	**	0	**	0	**
HICKMAN COUNTY	318	26	**	79	45	87	21	79	9	0	7	0	**	0	15
HOUSTON COUNTY	99	6	55	52	51	**	**	31	6	0	**	**	0	0	**
HUMPHREYS COUNTY	284	14	64	119	41	19	13	51	**	**	**	**	6	0	15
JACKSON COUNTY	162	21	**	44	26	9	6	43	**	0	**	0	**	0	**
JEFFERSON COUNTY	218	45	31	251	275	47	28	133	20	0	11	**	10	0	9
JOHNSON COUNTY	204	24	78	68	6	**	**	53	**	0	**	0	**	0	**
KNOX COUNTY	2,586	318	**	1,218	746	554	547	579	42	14	74	13	23	0	246
LAKE COUNTY	105	18	0	39	**	**	6	7	0	0	**	0	**	0	**
LAUDERDALE COUNTY	206	63	219	118	276	8	9	54	**	0	**	0	6	0	6
LAWRENCE COUNTY	518	35	112	180	59	39	20	145	11	**	7	0	**	0	27
LEWIS COUNTY	78	16	**	70	66	37	8	15	0	**	**	0	0	0	9
LINCOLN COUNTY	197	41	15	125	41	12	18	58	**	**	6	**	**	0	12
FAYETTEVILLE	20	7	0	55	25	**	**	11	0	0	**	0	0	0	**
LOUDON COUNTY	231	47	90	126	41	18	15	80	**	0	14	0	**	0	**

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES - 2007-2008

	LEARNING DISABLED	MENTALLY RETAARDED	GIFTED	SPEECH IMPAIRED	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED
LENOIR CITY	139	12	**	48	76	8	10	37	**	**	**	0	0	0	**
MCMINN COUNTY	394	50	74	141	88	16	19	156	19	0	8	0	**	0	**
ATHENS	59	9	82	98	25	8	11	45	**	0	**	0	0	0	**
ETOWAH	38	**	6	29	11	0	**	6	**	0	**	0	0	0	0
MCNAIRY COUNTY	161	53	53	175	13	25	16	68	**	0	6	**	**	0	10
MACON COUNTY	239	25	0	116	128	13	9	43	7	0	**	0	**	0	**
MADISON COUNTY	847	199	533	393	217	136	68	159	6	0	11	**	**	**	80
MARION COUNTY	344	52	20	75	34	6	17	20	**	**	**	0	8	0	15
*RICHARD CITY	18	7	**	9	**	0	**	0	0	0	0	0	0	0	**
MARSHALL COUNTY	213	21	62	132	56	21	9	46	**	0	11	0	**	0	8
MAURY COUNTY	787	122	243	437	289	110	87	173	14	**	29	0	**	0	36
MEIGS COUNTY	70	21	20	96	54	**	**	58	**	0	0	0	**	0	**
MONROE COUNTY	423	72	147	122	27	22	16	112	10	0	7	**	**	0	11
SWEETWATER	73	11	6	94	35	7	8	10	**	0	**	0	**	0	6
MONTGOMERY COUNTY	771	235	624	789	359	208	210	382	40	441	29	6	19	0	46
MOORE COUNTY	82	8	6	34	24	**	**	30	**	0	**	0	0	0	**
MORGAN COUNTY	203	32	61	152	119	19	14	78	**	0	**	**	**	0	10
OBION COUNTY	332	43	187	79	10	20	9	70	**	**	**	**	**	0	6
UNION CITY	93	23	0	16	26	**	**	10	0	0	0	0	0	0	**
OVERTON COUNTY	337	27	136	118	30	10	10	39	**	0	**	0	7	0	**
PERRY COUNTY	63	11	27	50	68	8	**	24	**	0	**	0	**	0	**
PICKETT COUNTY	37	9	0	26	11	0	**	10	**	0	0	0	**	0	0
POLK COUNTY	149	28	33	106	15	**	10	34	**	0	**	0	0	0	11
PUTNAM COUNTY	801	94	204	299	122	54	76	200	16	**	21	0	15	0	28
RHEA COUNTY	136	49	6	87	106	21	15	94	**	0	**	**	**	0	13
DAYTON	57	**	**	52	19	**	**	21	0	0	**	**	0	0	**
ROANE COUNTY	601	57	223	304	83	44	27	161	8	0	11	0	6	0	23
ROBERTSON COUNTY	705	37	248	325	265	56	38	234	17	0	21	**	14	0	16
RUTHERFORD COUNTY	1,770	234	1,491	473	433	188	168	541	40	10	54	6	25	**	63
MURFREESBORO	230	27	58	257	125	**	54	94	6	**	13	0	9	0	**
SCOTT COUNTY	114	83	**	105	89	8	7	15	**	0	**	0	**	0	0
*ONEIDA	30	27	0	30	26	**	**	16	**	0	**	0	**	0	**
SEQUATCHIE COUNTY	177	27	53	74	18	7	9	47	**	**	**	0	**	0	7
SEVIER COUNTY	529	137	249	481	148	84	56	205	14	0	13	**	8	0	38
SHELBY COUNTY	3,307	198	3,342	812	426	129	259	670	80	0	54	**	33	0	111
MEMPHIS	7,527	3,136	2,644	1,403	1,173	431	300	877	45	**	280	39	74	**	279
SMITH COUNTY	164	36	14	112	90	7	13	77	**	0	**	**	**	0	**
STEWART COUNTY	178	6	10	34	56	15	12	32	**	0	**	**	0	0	9
SULLIVAN COUNTY	825	136	476	437	51	25	19	326	9	**	10	**	8	0	**
BRISTOL	197	58	24	139	45	28	27	76	**	0	9	0	12	0	7

TABLE 11 - NUMBER OF CHILDREN AGES 3 THROUGH 21 WITH DISABILITIES RECEIVING SPECIAL EDUCATION SERVICES - 2007-2008

	LEARNING DISABLED	MENTALLY RETAARDED	GIFTED	SPEECH IMPAIRED	LANGUAGE IMPAIRED	EMO- TIONALLY DIS- TURBED	AU- TISM	HEALTH IM- PAIRED	PHYSI- CALLY IM- PAIRED	DEAF	HEAR- ING IM- PAIRED	BLIND	VISU- ALLY IM- PAIRED	DEAF/ BLIND	MULTI- DIS- ABLED
KINGSPORT	423	42	17	358	78	33	35	221	**	**	6	0	**	0	30
SUMNER COUNTY	1,500	141	933	629	831	134	209	631	28	**	39	**	13	0	30
TIPTON COUNTY	641	116	246	416	341	32	44	162	6	0	23	**	**	0	16
TROUSDALE COUNTY	100	12	**	81	53	**	6	18	**	**	**	0	0	0	**
UNICOI COUNTY	157	17	17	121	85	7	13	41	**	0	9	0	**	0	13
UNION COUNTY	214	27	79	174	33	7	12	28	6	0	**	**	9	0	**
VAN BUREN COUNTY	45	**	**	20	18	**	**	15	0	0	**	0	0	0	**
WARREN COUNTY	642	84	114	257	39	16	29	201	18	0	11	0	**	0	14
WASHINGTON COUNTY	405	59	50	292	296	23	27	128	12	0	17	**	**	0	7
JOHNSON CITY	555	69	349	243	55	17	31	90	21	**	8	**	6	0	**
WAYNE COUNTY	284	23	62	64	24	7	9	21	**	0	**	**	**	0	9
WEAKLEY COUNTY	312	36	119	124	31	19	16	156	8	**	8	0	**	0	6
WHITE COUNTY	314	50	115	153	76	15	14	73	**	0	12	0	**	0	6
WILLIAMSON COUNTY	1,250	109	1,015	539	296	74	205	424	36	**	23	**	18	0	72
*FRANKLIN	187	8	154	123	69	**	44	49	**	**	8	0	**	0	8
WILSON COUNTY	735	134	12	444	214	64	54	342	17	**	17	**	6	0	29
*LEBANON	161	37	**	153	82	13	23	109	9	**	**	0	**	0	25
	53,495	10,239	20,133	24,169	14,998	4,686	4,566	14,324	988	584	1,350	167	641	4	2,218

*SPECIAL SCHOOL DISTRICT

**To protect student confidentiality, Tennessee suppresses any student count below 6 students when providing information to the general public. Extra cells masked in some columns.

***Total includes counts in suppressed cells.

FUNC- TIONALLY DELAYED	DEVELOP- MENTALLY DELAYED	TRAU- MATIC BRAIN INJURY	TOTAL ***
30	51	**	1,481
**	20	0	194
11	74	**	1,293
41	21	**	1,189
**	45	0	481
15	53	0	476
71	101	**	2,033
15	19	0	286
14	29	**	804
24	74	**	1,138
31	90	**	940
81	43	**	968
38	18	0	476
N/A	N/A	N/A	N/A
0	**	0	163
**	7	**	250
**	6	**	240
0	**	0	84
**	14	0	247
54	89	**	1,245
**	24	**	397
40	30	8	1,007
8	26	**	339
53	42	7	820
10	**	0	208
20	49	**	983
6	7	0	135
70	17	**	891
26	28	**	372
9	27	**	784
**	7	0	239
0	8	0	97
0	**	0	50
84	66	**	1,211
203	272	6	5,570
**	**	0	480
30	37	0	566
53	80	**	1,616
21	34	0	582
47	45	0	550

FUNC-TIONALLY DELAYED	DEVELOP-MENTALLY DELAYED	TRAU-MATIC BRAIN INJURY	TOTAL ***
103	38	**	676
**	55	0	529
75	55	**	1,167
N/A	N/A	N/A	N/A
6	11	**	276
**	14	**	435
8	14	0	205
**	**	0	127
6	62	**	655
49	26	0	637
49	34	**	632
89	79	**	1,542
18	23	**	748
**	35	**	611
81	115	**	1,493
124	290	18	7,814
25	10	**	217
72	99	**	847
28	25	**	651
47	79	**	1,471
**	**	0	71
45	46	**	690
12	51	**	647
0	17	0	186
11	25	**	669
**	16	0	302
29	54	**	776
15	20	0	345
22	34	**	692
21	11	0	353
46	37	6	1,169
27	22	**	505
352	**	27	7,343
**	27	0	216
16	9	0	995
86	55	**	1,299
15	41	0	362
38	35	**	608
**	10	0	137
40	42	0	759

FUNC-TIONALLY DELAYED	DEVELOP-MENTALLY DELAYED	TRAU-MATIC BRAIN INJURY	TOTAL ***
23	6	**	375
86	58	**	1,118
7	25	0	374
**	**	0	99
44	45	**	680
17	24	**	633
177	164	8	3,005
86	32	**	724
**	0	0	44
27	43	**	658
48	164	**	2,551
27	17	**	377
70	44	**	1,092
**	21	**	281
98	211	**	4,473
**	11	**	212
17	**	**	715
**	33	0	804
**	15	**	197
12	**	**	738
**	14	**	284
**	**	0	105
17	28	**	437
57	109	**	2,103
32	42	**	610
**	6	**	173
73	54	**	1,676
99	49	**	2,127
218	251	10	5,976
39	110	**	1,037
9	0	0	439
**	**	0	146
12	95	**	540
150	180	**	2,299
86	343	14	9,866
1,112	762	23	20,111
19	33	7	595
21	36	**	416
34	253	**	2,624
39	96	0	760

FUNC-TIONALLY DELAYED	DEVELOP-MENTALLY DELAYED	TRAU-MATIC BRAIN INJURY	TOTAL ***
38	92	**	1,384
94	156	8	5,383
80	49	**	2,180
6	15	0	301
10	38	0	530
33	35	**	668
6	**	0	122
44	57	8	1,535
39	128	**	1,495
11	77	**	1,546
**	12	**	523
32	57	**	932
15	61	**	911
54	174	7	4,298
6	58	**	729
73	90	**	2,244
21	36	**	680
6,065	7,714	336	166,677

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2007-08

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES			PUPILS TRANSPORTED				TYPE OWNERSHIP			DRIVER: SEX		INJURIES		FATALITIES		TYPE ACCIDENT		
	RESI- DENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENROLLED		ADT 1 1/2 MI+		PRIV.	PUB.	COMB	MALE	FEMALE	TREATED AND RE- LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD	PRO- PERTY DAMAGE	PER- SONAL INJURY	DRIVERS ANNUAL BEGINNING SALARY
							REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.												
ANDERSON CO.	439	2,379	2,818	57	1	58	6,152	14	5,375	14	x			22	40	0	0	0	0	0	0	**
OAK RIDGE	541	875	1,416	36	0	36	4,378	0	2,040	0		x		11	19	0	0	0	0	10	0	**
BEDFORD CO.	296	1,280	1,576	75	0	75	5,623	127	4,766	127		x		35	37	3	0	0	0	4	1	11,268
BENTON CO.	0	840	840	32	0	32	2,113	28	1,855	28			x	25	20	0	0	0	0	3	0	**
BLED SOE CO.	81	802	883	25	5	30	1,992	57	1,650	40		x		14	15	0	0	0	0	3	0	966
BLOUNT CO.	0	7,751	7,751	110	8	118	8,474	117	7,053	95			x	67	48	0	0	0	0	5	1	**
ALCOA	31	118	149	5	0	0	345	0	255	0	x			6	1	0	0	0	0	1	0	9,000
MARYVILLE	95	387	482	22	0	22	2,049	54	1,787	44			x	14	6	0	0	0	0	2	0	**
BRADLEY CO.	290	4,010	4,300	55	9	64	8,795	59	6,381	31			x	55	23	0	0	0	0	3	1	9,200
CLEVELAND	84	516	600	27	0	27	3,646	64	2,853	51		x		17	9	0	0	0	0	2	1	11,146
CAMPBELL CO.	172	1,362	1,534	36	5	41	4,505	32	4,267	32			x	28	15	0	0	0	0	0	0	**
CANNON CO.	173	754	927	24	3	27	1,703	32	1,441	32			x	16	22	1	0	0	0	3	0	1,200
CARROLL CO.	263	1,152	1,415	57	0	57	3,863	29	3,434	26		x		26	36	1	0	0	0	5	0	9,028
CARTER CO.	392	3,256	3,648	82	4	86	5,139	85	4,338	71		x		49	26	4	0	0	0	5	1	8,514
ELIZABETH TON	27	85	112	11	0	11	358	9	309	8		x		16	1	0	0	0	0	2	0	8,816
CHEATHAM CO.	447	1,317	1,764	76	8	84	5,072	65	4,223	59		x		22	40	0	0	0	0	7	1	7,434
CHESTER CO.	187	801	988	32	0	32	2,013	10	1,762	9		x		27	15	0	0	0	0	3	0	11,196
CLAIBORNE CO.	360	3,400	3,760	69	0	69	4,774	36	4,070	33			x	39	28	0	0	0	0	4	0	8,325
CLAY CO.	93	435	528	22	0	22	870	2	781	2		x		14	7	0	0	0	0	0	0	10,000
COCKE CO.	207	1,174	1,381	67	0	67	3,473	48	2,886	38		x		36	11	3	0	0	0	4	0	9,167
COFFEE CO.	238	1,565	1,803	55	0	55	3,167	90	2,745	73		x		17	36	0	0	0	0	11	0	9,441
MANCHESTER	2	10	12	2	0	2	0	34	0	28		x		5	-	0	0	0	0	0	0	**
TULLAHOMA	2	31	33	5	1	6	0	20	0	18		x		2	0	0	0	0	0	0	0	10,000
CROCKETT CO.	4	550	554	23	0	23	1,563	13	1,393	12		x		15	8	0	0	0	0	1	0	7,624
CUMBERLAND CO.	366	1,628	1,994	79	6	85	4,630	66	4,430	66		x		56	37	2	0	0	0	5	0	7,538
DAVIDSON CO.	4,238	17,970	22,208	644	0	644	50,754	3,469	30,230	3,467		x		135	412	4	0	0	0	184	6	19,418
DECATUR CO.	142	740	882	27	0	27	1,619	22	1,454	20		x		16	10	0	0	0	0	0	0	8,800
DEKALB CO.	185	769	954	39	0	39	1,784	53	1,619	40		x		18	18	0	0	0	0	6	1	9,720
DICKSON CO.	362	1,833	2,195	88	0	88	5,958	73	5,136	58		x		62	34	0	0	0	0	13	0	10,286
DYER CO.	303	1,911	2,214	58	14	72	2,931	62	2,324	44		x		42	36	0	0	0	0	3	2	11,270
FAYETTE CO.	250	2,074	2,324	62	0	62	3,580	53	3,430	53		x		27	32	7	0	0	0	1	2	11,990
FENTRESS CO.	750	2,500	3,250	32	3	35	2,059	22	1,834	18		x		21	11	0	0	0	0	3	0	8,148
FRANKLIN CO.	427	4,683	5,110	56	8	64	2,915	71	2,372	59			x	59	37	1	0	0	0	5	0	**
HUMBOLDT	11	112	123	8	0	8	519	17	477	13		x		7	1	0	0	0	0	1	0	10,949
*MILAN	24	246	270	12	0	12	903	8	649	5		x		19	3	0	0	0	0	0	0	9,500
*TRENTON	5	280	285	8	0	8	1,013	3	879	3		x		10	1	0	0	0	0	0	0	697
*BRADFORD	2	190	192	7	0	7	415	0	330	0		x		12	2	0	0	0	0	0	0	10,225
*GIBSON CO. SPC	162	756	918	33	2	35	2,556	26	1,990	24		x		32	18	0	0	0	0	3	0	8,958
GILES CO.	202	1,703	1,905	71	0	71	3,469	72	3,003	63		x		33	32	3	0	0	0	2	1	11,184
GRAINGER CO.	450	1,390	1,840	53	4	57	3,514	53	3,090	48			x	26	39	0	0	0	0	0	0	7,011

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2007-08

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES			PUPILS TRANSPORTED				TYPE OWNERSHIP			DRIVER: SEX		INJURIES		FATALITIES		TYPE ACCIDENT		DRIVERS ANNUAL BEGINNING SALARY
	RESI-DENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENROLLED		ADT 1 1/2 MI+		PRIV.	PUB.	COMB	MALE	FEMALE	TREATED AND RE-LEASED	CON-FINED OVER-NIGHT	ON BOARD	OFF BOARD	PRO-PERTY DAMAGE	PER-SONAL INJURY	
							REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.												
GREENE CO.	506	2,238	2,744	80	14	94	5,725	75	4,909	49		x		52	32	1	0	0	0	10	0	8,094
GREENEVILLE	29	228	257	16	0	16	1,382	24	1,206	21		x		5	7	0	0	0	0	3	0	7,516
GRUNDY CO.	37	586	623	24	2	26	1,047	19	963	19		x		7	19	0	0	0	0	0	0	8,976
HAMBLEN CO.	255	1,602	1,857	63	0	63	6,119	145	4,348	96		x		36	18	2	0	0	0	14	9	7,771
HAMILTON CO.	3,021	12,750	15,771	197	66	263	33,061	1,017	28,765	784	x			91	150	11	0	0	0	8	8	12,441
HANCOCK CO.	58	545	603	27	2	29	1,065	5	951	4		x		24	9	0	0	0	0	2	0	6,841
HARDEMAN CO.	586	1,756	2,342	80	0	80	3,581	50	3,094	40		x		45	41	0	0	0	0	7	1	9,840
HARDIN CO.	110	1,209	1,319	43	4	47	2,139	31	1,842	25		x		22	19	0	0	0	0	1	0	7,350
HAWKINS CO.	613	2,419	3,032	79	16	95	8,022	68	6,323	56	x			65	53	2	0	0	0	5	1	7,942
HAYWOOD CO.	205	1,135	1,340	57	4	61	2,406	44	2,127	40		x		28	29	17	0	0	0	1	11	9,254
HENDERSON CO.	0	1,367	1,367	49	0	49	3,200	56	2,300	56			x	28	28	0	0	0	0	3	0	11,000
HENRY CO.	402	4,030	4,432	55	0	55	2,942	28	2,630	25		x		30	28	14	0	0	0	4	0	9,298
*PARIS	23	189	212	14	0	14	912	12	761	12		x		14	3	0	0	0	0	1	0	11,600
HICKMAN CO.	223	1,017	1,240	58	3	61	3,831	11	3,237	10		x		39	21	0	0	0	0	5	0	9,032
HOUSTON CO.	139	435	574	18	0	18	1,435	4	1,079	3		x		9	13	0	0	0	0	2	1	10,000
HUMPHREYS CO.	218	1,419	1,637	44	0	44	2,220	46	1,799	46		x		13	33	0	0	0	0	1	0	10,051
JACKSON CO.	262	850	1,112	31	0	31	1,173	10	709	10			X	18	13	0	0	0	0	5	2	9,086
JEFFERSON CO.	427	1,834	2,261	67	10	77	4,086	40	3,091	33		x		34	44	0	0	0	0	5	0	14,380
JOHNSON CO.	111	818	929	36	3	39	2,386	10	2,032	8		x		31	17	0	0	0	0	2	0	6,590
KNOX CO.	1,542	11,173	12,715	284	39	323	41,253	821	35,684	750	x			292	288	6	0	0	0	44	1	**
LAKE CO.	45	130	175	10	0	10	233	10	202	10		x		13	5	0	0	0	0	0	0	31,324
LAUDERDALE CO.	315	1,400	1,715	55	1	56	2,977	50	2,595	50		x		41	9	0	0	0	0	0	0	11,465
LAWRENCE CO.	337	1,530	1,867	74	8	82	4,460	82	3,994	69		x		43	51	0	0	0	0	1	0	9,513
LEWIS CO.	102	587	689	27	0	27	1,317	9	1,149	6		x		19	9	0	0	0	0	0	0	10,082
LINCOLN CO.	363	1,033	1,396	61	9	70	2,601	39	2,302	36		x		41	21	0	0	0	0	1	0	8,179
FAYETTEVILLE	1	20	21	8	0	8	361	0	230	0		x		8	2	0	0	0	0	0	0	10,175
LOUDON CO.	263	2,338	2,601	41	2	43	4,168	38	3,555	26	x			26	18	0	0	0	0	2	0	**
LENOIR CITY	32	32	64	9	1	10	1,290	7	1,280	6	x			4	5	0	0	0	0	0	0	10,260
MCMINN CO.	374	2,121	2,495	69	0	69	3,948	45	3,355	45		x		35	35	0	0	0	0	4	0	9,860
ATHENS	14	142	156	12	0	12	995	24	668	15		x		9	1	0	0	0	0	2	0	13,455
ETOWAH	8	16	24	2	0	2	183	0	27	0		x		2	0	0	0	0	0	0	0	7,868
MCNAIRY CO.	142	1,350	1,492	45	8	53	4,267	56	3,759	56		x		19	26	9	0	0	0	5	0	8,280
MACON CO.	143	1,431	1,574	55	0	55	3,000	31	2,495	28		x		36	23	0	0	0	0	5	1	8,049
JACKSON-MADIS	753	4,481	5,234	138	0	138	7,604	205	6,093	163		x		51	92	18	1	0	0	52	1	14,123
MARION CO.	246	1,425	1,671	27	0	27	2,710	23	2,443	19	x			19	16	0	0	0	0	1	0	**
MARSHALL CO.	225	1,186	1,411	52	0	52	3,212	63	2,879	50		x		26	22	0	0	0	0	1	0	9,017
MAURY CO.	552	3,668	4,220	119	0	119	11,145	275	6,060	267		x		66	80	1	0	0	0	20	0	11,250
MEIGS CO.	193	551	744	27	4	31	1,686	26	1,447	24		x		26	16	0	0	0	0	0	0	12,055
MONROE CO.	270	2,173	2,443	74	4	78	4,520	31	3,835	25			x	41	58	1	0	0	0	5	0	**
SWEET WATER	2	15	17	0	2	2	0	13	0	11	x			2	1	0	0	0	0	0	0	7,401

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2007-08

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES			PUPILS TRANSPORTED				TYPE OWNERSHIP			DRIVER: SEX		INJURIES		FATALITIES		TYPE ACCIDENT		DRIVERS ANNUAL BEGINNING SALARY
	RESIDENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENROLLED		ADT 1 1/2 MI+		PRIV.	PUB.	COMB	MALE	FEMALE	TREATED AND RE-LEASED	CON-FINED OVER-NIGHT	ON BOARD	OFF BOARD	PRO-PERTY DAMAGE	PER-SONAL INJURY	
							REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.												
MONTGOMERY CO.	1,559	7,961	9,520	257	20	277	25,162	724	22,620	649		x		82	210	0	0	0	0	8	1	11,747
MOORE CO.	74	320	394	16	1	17	668	8	598	4		x		13	6	0	0	0	0	2	0	11,001
MORGAN CO.	286	1,000	1,286	38	5	43	3,421	22	2,918	14		x		24	18	1	0	0	0	5	0	8,669
OBION CO.	218	1,092	1,310	61	1	62	3,526	33	3,120	28		x		49	37	0	0	0	0	1	0	9,863
UNION CITY	22	43	65	9	0	9	537	1	489	1		x		8	4	0	0	0	0	0	0	9,000
OVERTON CO.	348	1,675	2,023	38	2	40	2,954	23	2,426	15		x		26	14	0	0	0	0	1	1	9,650
PERRY CO.	56	483	539	20	1	21	803	9	649	9		x		11	13	0	0	0	0	0	0	11,701
PICKETT CO.	39	248	287	11	0	11	566	1	526	1		x		10	3	0	0	0	0	0	0	10,197
POLK CO.	160	845	1,005	35	6	41	1,525	56	1,383	51		x		30	15	1	0	0	0	4	0	9,554
PUTNAM CO.	276	1,334	1,610	52	0	52	3,044	165	2,600	109		x		20	35	7	0	0	0	10	4	10,129
RHEA CO.	118	2,308	2,426	48	8	56	3,379	43	2,820	39		x		28	33	6	0	0	0	1	3	7,885
ROANE CO.	438	2,325	2,763	77	0	77	4,999	21	4,166	16		x		52	39	0	0	0	0	3	0	12,256
ROBERTSON CO.	309	1,725	2,034	97	0	97	5,309	98	4,590	35		x		47	44	0	0	0	0	22	2	12,326
RUTHERFORD CO.	1,212	7,113	8,325	188	0	188	21,985	482	16,213	336	x			105	161	3	0	0	0	29	3	48,977
MURFREESBORO	62	698	760	23	0	23	2,964	100	2,216	97		x		22	13					4	4	13,308
SCOTT CO.	259	768	1,027	42	0	42	2,281	30	2,020	30		x		31	16					3	1	9,708
*ONEIDA	1	53	54	5	1	6	251	13	221	11		x		6	2						0	10,305
SEQUATCHIE CO.	78	418	496	15	2	17	1,453	17	1,271	14		x		22	7						0	11,500
SEVIER CO.	803	2,508	3,311	124	24	148	11,659	212	10,126	160		x		69	67	0	0	0	0	13	0	7,750
SHELBY CO.	1,896	8,697	10,593	294	0	294	24,407	394	23,897	381		x		96	178	5				63	6	17,343
MEMPHIS	17,695	23,086	40,781	557	3	560	24,281	2,601	23,181	2,381	x			108	393	33	0	0	0	3	12	**
SMITH CO.	262	984	1,246	38	2	40	2,548	40	2,243	40		x		33	16	1	0	0	0	4	1	9,706
STEWART CO.	294	1,056	1,350	44	0	44	1,789	17	1,536	15		x		22	24	0	0	0	0	0	0	10,820
SULLIVAN CO.	417	4,623	5,040	204	0	204	12,051	239	10,481	190			x	83	89	3				4	0	8,280
BRISTOL	38	406	444	21	0	21	2,135	0	947	0			x	6	19					3	0	8,640
KINGSPORT	220	690	910	37	0	37	2,200	81	1,888	55		x		18	14	0	0	0	0	1	0	10,692
SUMNER CO.	997	3,786	4,783	205	0	205	15,794	371	12,194	220		x		59	153	0	0	0	0	39	1	8,559
TIPTON CO.	1,156	3,256	4,412	142	19	161	12,751	149	9,203	110		x		76	92	0	0	0	0	14	0	9,260
TROUSDALE CO.	79	590	669	18	1	19	914	4	595	3		x		12	6					1	0	9,690
UNICOI CO.	312	624	936	26	6	32	1,572	13	1,394	13		x		21	6	0	0	0	0	2	0	7,740
UNION CO.	109	2,031	2,140	56	0	56	2,561	36	2,080	31			x	28	22	0	0	0	0	0	0	6,000
VAN BUREN CO.	33	237	270	13	0	13	619	0	567	0		x		4	8	0	0	0	0	0	0	10,626
WARREN CO.	278	1,199	1,477	66	0	66	3,500	165	3,445	165		x		25	41	1	0	0	0	4	0	8,400
WASHINGTON CO.	806	3,272	4,078	96	24	120	8,204	98	6,978	76		x		35	72	0	0	0	0	17	0	6,686
JOHNSON CITY	204	997	1,201	41	11	52	3,483	93	2,849	80		x		26	29	0	0	0	0	6	0	48,000
WAYNE CO.	262	1,154	1,416	52	3	55	1,461	10	1,156	8		x		30	42	0	0	0	0	0	0	9,040
WEAKLEY CO.	365	2,025	2,390	56	0	56	2,842	98	2,357	90		x		27	21					2	0	8,130
WHITE CO.	234	1,505	1,739	42	0	42	2,570	13	2,307	11		x		29	13	0	0	0	0	2	1	11,483
WILLIAMSON CO.	1,688	6,259	7,947	229	0	229	24,436	343	16,739	302		x		70	123	0	0	0	0	20	2	12,543
* FRANKLIN	124	518	642	32	0	32	3,769	71	2,374	71		x		12	18	0	0	0	0	2	0	16,199

TABLE 12 (PART A) - PUPIL TRANSPORTATION 2007-08

	DAILY MILEAGE (ONE-WAY)			SCHOOL BUSES			PUPILS TRANSPORTED				TYPE OWNERSHIP			DRIVER: SEX		INJURIES		FATALITIES		TYPE ACCIDENT		
	RESI- DENCE 1ST PICK-UP	1ST PICK-UP FROM LAST SCHOOL	TOTAL DAILY	TYPE I	TYPE II	TOTAL	ENROLLED		ADT 1 1/2 MI+		PRIV.	PUB.	COMB	MALE	FEMALE	TREATED AND RE- LEASED	CON- FINED OVER- NIGHT	ON BOARD	OFF BOARD	PRO- PERTY DAMAGE	PER- SONAL INJURY	DRIVERS ANNUAL BEGINNING SALARY
							REGULAR	SPECIAL EDUC.	REGULAR	SPECIAL EDUC.												
WILSON CO.	1,382	4,010	5,392	152	0	152	9,460	213	7,778	178			x	55	93	1	0	0	0	39	0	97,200
* LEBANON	27	400	427	27	0	27	1,648	40	950	30		x		9	18	0	0	0	0	2	0	11,383
GRAND TOTAL	60,646	251,186	311,832	8,113	423	8,536	618,829	15,785	503,240	13,914	11	95	16	4,102	4,768	173	1	0	0	860	96	1,239,382

* SPECIAL SCHOOL DISTRICT

** NO RESPONSE

***NOT APPLICABLE-PRIVATE/COMBINATION OWNERSHIP PLAN OF OPERATION

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2007-08

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21-30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
ANDERSON CO.	4	13	21	12	11	1	62	24	15	8	13	1	1	62
OAK RIDGE	2	4	8	10	7	1	32	21	6	3	2	0	0	32
BEDFORD CO.	2	14	12	23	10	4	65	32	21	9	4	2	0	68
BENTON CO.	0	8	7	12	14	4	45	16	7	16	3	2	1	45
BLED SOE CO.	0	4	10	11	4	0	29	3	12	9	3	2	0	29
BLOUNT CO.	1	14	30	33	29	8	115	58	22	19	9	6	1	115
ALCOA	0	1	4	1	1	0	7	1	4	2	0	0	0	7
MARYVILLE	0	0	4	3	4	4	15	7	4	4	0	0	0	15
BRADLEY CO.	8	5	36	20	3	0	72	0	0	0	0	0	0	0
CLEVELAND	0	4	4	6	8	4	26	15	7	4	0	0	0	26
CAMPBELL CO.	1	8	10	12	7	3	41	17	9	12	2	1	0	41
CANNON CO.	0	6	8	4	8	1	27	14	7	3	3	0	0	27
CARROLL CO.	2	6	10	12	15	2	47	22	4	9	10	1	1	47
CARTER CO.	2	21	6	22	24	0	75	12	17	22	23	1	1	76
ELIZABETHTON	0	2	4	6	5	0	17	12	1	3	1	0	0	17
CHEATHAM CO.	3	21	16	17	7	0	64	26	16	14	4	2	0	62
CHESTER CO.	3	5	10	12	9	3	42	20	8	8	1	2	3	42
CLAIBORNE CO.	3	16	18	11	9	4	61	18	11	22	4	3	2	60
CLAY CO.	2	2	5	4	6	0	19	8	6	2	2	1	0	19
COCKE CO.	2	2	5	17	11	2	39	12	6	17	6	4	0	45
COFFEE CO.	3	3	10	17	16	4	53	20	12	9	11	1	0	53
MANCHESTER	0	2	1	1	1		5	1	2	0	1	1	0	5
TULLAHOMA	0	0	0	1	1	0	2	0	0	0	0	0	0	0
CROCKETT CO.	3	2	7	9	2	0	23	15	6	1	1	0	0	23
CUMBERLAND CO.	2	8	21	26	34	0	91	36	16	26	14	1	0	93
DAVIDSON CO.	42	124	162	169	47	1	545	230	118	131	49	16	0	544
DECATUR CO.	0	3	4	9	5	1	22	3	7	6	4	2	0	22
DEKALB CO.	1	10	7	9	6	1	34	13	11	6	6	0	0	36
DICKSON CO.	1	18	22	21	23	3	88	27	18	20	15	6	2	88
DYER CO.	3	22	21	16	16	0	78	37	21	18	2	0	0	78
FAYETTE CO.	2	7	18	15	16	1	59	26	16	11	4	2	0	59
FENTRESS CO.	2	6	6	9	5	0	28	12	3	9	3	0	1	28
FRANKLIN CO.	8	14	18	36	13	7	96	41	23	18	7	4	3	96
HUMBOLDT	0	1	3	1	0		5	1	3	1	0	0	0	5
*MILAN	0	7	0	0	0	1	8	15	2	5	0	0	0	22
*TRENTON	0	2	0	1	3	1	7	1	3	2	0	0	1	7

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2007-08

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21-30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
*BRADFORD	0	0	2	0	3	1	6	0	2	1	1	2	0	6
*GIBSON CO. SPEC	4	7	10	12	6	1	40	14	10	14	1	1	0	40
GILES CO.	0	2	20	25	13	5	65	26	13	13	10	3	0	65
GRAINGER CO.	6	14	24	16	3	2	65	20	20	18	5	2	0	65
GREENE CO.	4	7	23	26	14	6	80	32	20	20	5	2	1	80
GREENEVILLE	0	2	6	1	1	1	11	0	0	0	0	0	0	0
GRUNDY CO.	0	3	6	9	4	1	23	7	4	4	5	3	0	23
HAMBLEN CO.	0	7	11	18	10	3	49	23	8	8	7	3	0	49
HAMILTON CO.	33	48	56	55	41	3	236	94	61	41	28	9	3	236
HANCOCK CO.	2	8	10	7	5	1	33	13	5	8	3	2	2	33
HARDEMAN CO.	1	12	26	17	8	5	69	22	16	24	2	4	1	69
HARDIN CO.	0	3	9	15	7	3	37	13	4	10	9	0	1	37
HAWKINS CO.	6	15	24	36	33	4	118	57	28	17	7	8	1	118
HAYWOOD CO.	1	10	17	19	7	2	56	0	0	0	0	0	0	0
HENDERSON CO.	5	13	14	12	11	1	56	1	19	12	8	9	0	49
HENRY CO.	0	5	15	19	15	4	58	30	15	11	2	0	0	58
*PARIS	1	4	2	8	2	0	17	2	4	2	2	0	0	10
HICKMAN CO.	4	4	18	8	8	4	46	17	11	11	5	2	0	46
HOUSTON CO.	1	8	3	5	4	1	22	10	7	4	0	0	1	22
HUMPHREYS CO.	2	4	13	9	6	2	36	14	7	10	3	2	0	36
JACKSON CO.	0	2	15	8	5	1	31	10	5	5	8	3	0	31
JEFFERSON CO.	4	10	20	15	17	3	69	34	16	14	4	1	0	69
JOHNSON CO.	0	15	20	8	5	0	48	8	19	12	5	4	0	48
KNOX CO.	36	102	134	148	97	43	560	0	0	0	0	0	0	0
LAKE CO.	0	3	5	2	6	2	18	2	4	6	4	4	0	20
LAUDERDALE CO.	2	6	23	10	7	2	50	34	6	6	4	0	0	50
LAWRENCE CO.	7	10	22	18	6	7	70	10	17	22	16	7	0	72
LEWIS CO.	1	4	4	5	6	1	21	8	1	10	2	0	0	21
LINCOLN CO.	0	5	7	18	12	7	49	14	10	16	6	0	3	49
FAYETTEVILLE	0	3	1	2	4	0	10	0	0	0	0	0	0	0
LOUDON CO.	0	5	10	11	15	3	44	17	7	13	4	2	1	44
LENOIR CITY	0	0	0	0	0	0	0	5	4	0	0	0	0	9
MCMINN CO.	2	16	9	19	20	4	70	21	9	15	6	3	0	54
ATHENS	1	0	2	4	2	1	10	6	2	2	0	0	0	10
ETOWAH	0	0	0	2	0	0	2	0	2	0	0	0	0	2
MCNAIRY CO.	0	8	12	9	9	4	42	13	11	11	7	0	0	42

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2007-08

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21-30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
MACON CO.	3	7	10	7	13	4	44	14	18	6	7	1	0	46
JACKSON-MADISON CO.	14	24	37	49	17	2	143	55	32	35	14	4	0	140
MARION CO.	1	2	11	7	5	1	27	4	2	7	6	5	3	27
MARSHALL CO.	2	2	8	14	16	0	42	15	20	2	2	3	0	42
MAURY CO.	2	12	36	58	32	6	146	69	35	28	12	2	0	146
MEIGS CO.	1	3	7	5	6	2	24	7	3	8	4	2	0	24
MONROE CO.	8	26	23	25	11	6	99	0	0	0	0	0	0	0
SWEET WATER	0	0	0	0	0	0	0	0	1	0	1	1	0	3
MONTGOMERY CO.	24	50	89	69	28	3	263	144	45	55	14	4	1	263
MOORE CO.	0	3	4	6	3	3	19	9	4	1	0	0	0	14
MORGAN CO.	1	13	11	9	4	1	39	27	6	4	1	0	0	38
OBION CO.	5	17	17	24	19	3	85	18	10	11	7	1	0	47
UNION CITY	1	5	2	0	2	0	10	7	0	0	0	0	0	7
OVERTON CO.	2	12	5	13	6	3	41	10	13	10	10	0	0	43
PERRY CO.	0	4	7	5	1	1	18	6	2	10	0	0	0	18
PICKETT CO.	0	3	6	2	2	0	13	0	0	0	0	0	0	0
POLK CO.	1	11	10	15	8	0	45	13	19	7	4	2	0	45
PUTNAM CO.	2	7	22	17	5	2	55	21	7	19	7	1	0	55
RHEA CO.	0	13	17	19	10	2	61	30	22	5	2	2	0	61
ROANE CO.	3	10	31	30	13	4	91	32	23	13	21	1	1	91
ROBERTSON CO.	6	9	20	21	24	11	91	36	26	22	8	2	0	94
RUTHERFORD CO.	13	53	79	68	45	8	266	0	0	0	0	0	0	0
MURFREESBORO	1	10	12	8	4		35	32	1	2	0	0	0	35
SCOTT CO.	3	4	5	16	6	4	38	11	5	15	4	3	0	38
*ONEIDA	1	0	4	0	3		8	2	5	1	0	0	0	8
SEQUATCHIE CO.	0	3	9	10	6	1	29	6	4	2	3	0	0	15
SEVIER CO.	3	25	56	32	17	3	136	52	36	35	12	1	0	136
SHELBY CO.	13	33	71	70	43	13	243	150	43	35	15	0	0	243
MEMPHIS	58	97	112	132	81	21	501	280	100	79	20	22	0	501
SMITH CO.	1	10	11	13	8	6	49	26	6	13	3	1	0	49
STEWART CO.	2	4	15	10	15	0	46	17	7	13	6	3	0	46
SULLIVAN CO.	5	24	38	43	47	15	172	0	0	0	0	0	0	0
BRISTOL	3	7	6	5	4		25	7	11	5	2	0	0	25
KINGSPORT	0	3	5	13	10	1	32	21	5	6	0	0	0	32
SUMNER CO.	6	35	59	61	46	5	212	113	21	36	36	6	0	212
TIPTON CO.	4	15	30	52	34	13	148	75	31	35	5	2	0	148

TABLE 12 (PART B) - AGE AND TENURE OF BUS DRIVER PERSONNEL 2007-08

	AGE (IN YEARS)							TENURE (IN YEARS)						
	21-30	31-40	41-50	51-60	61-70	71+	TOTAL	0-5	6-10	11-20	21-30	31-40	41+	TOTAL
TROUSDALE CO.	2	7	3	5	1	0	18	8	3	2	0	1	0	14
UNICOI CO.	1	1	5	9	9	2	27	7	8	11	3	0	0	29
UNION CO.	0	13	12	13	8	4	50	17	21	3	6	2	1	50
VAN BUREN CO.	1	4	1	3	3		12	6	4	1	1	0	0	12
WARREN CO.	2	3	12	24	12	3	56	23	9	11	6	7	0	56
WASHINGTON CO.	3	21	28	31	20	2	105	45	16	22	18	4	0	105
JOHNSON CITY	1	7	15	18	10	4	55	26	10	13	4	2	0	55
WAYNE CO.	5	20	20	15	12	0	72	27	18	15	10	2	0	72
WEAKLEY CO.	0	10	10	11	10	3	44	18	10	7	8	1	0	44
WHITE CO.	1	5	8	10	10	1	35	12	14	5	3	1	0	35
WILLIAMSON CO.	4	25	54	72	35	3	193	83	38	56	13	3	0	193
* FRANKLIN	2	5	6	11	5	1	30	15	9	6	0	0	0	30
WILSON CO.	9	28	33	42	26	10	148	79	29	23	13	3	1	148
* LEBANON	1	4	10	5	3	1	24	9	8	7	0	0	0	24
GRAND TOTAL	446	1,459	2,223	2,381	1,550	367	8,426	3,077	1,571	1,511	687	232	38	7,116

TABLE 12 (PART C) - COMPOSITE AGE OF BUSES IN OPERATION (INCLUDING SPARES) 2007-08 STATE TOTALS

TYPE	CAPACITY	YEARS IN SERVICE																	TOTAL
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
TYPE 1	17 PASS.	7	9	7	6	14	12	15	46	11	17	19	3	3	3	0	0	0	172
	24 PASS.	13	6	11	36	12	3	19	33	9	9	8	5	8	5	3	0	1	181
	29-30 PASS.	10	13	12	21	19	8	5	13	7	9	10	8	2	3	0	1	0	141
	35-36 PASS.	20	33	17	10	23	59	26	40	25	22	13	6	10	6	10	0	0	320
	47-48 PASS.	2	1	3	1	1	3	1	4	10	8	4	4	3	9	7	0	0	61
	53-54 PASS.	0	0	6	0	1	1	1	2	10	6	9	1	0	1	2	0	0	40
	59-60 PASS.	0	1	1	2	0	1	0	2	0	13	12	13	3	3	1	0	0	52
	65-66 PASS.	63	57	41	71	70	75	125	112	128	128	138	232	224	102	83	10	1	1,660
	SPEC EDUC- LIFTS, RAMPS	27	49	61	23	38	50	31	38	41	39	33	27	39	15	5	2	0	518
	71-72 PASS.	53	38	27	41	31	54	63	87	144	104	151	149	117	74	53	4	3	1,193
	77-78 PASS.	219	196	148	160	161	156	197	199	156	165	164	130	118	105	84	10	5	2,373
	83-84 PASS.	189	69	47	65	140	66	47	61	24	20	26	64	53	45	46	5	0	967
89-90 PASS.	39	59	43	24	18	45	45	21	27	14	18	21	22	24	14	0	1	435	
TYPE II	6-10 PASS.	1	1	6	2	1	4	2	3	0	4	0	1	0	0	0	0	0	25
	11-16 PASS.	80	8	9	22	18	17	17	18	17	7	13	10	4	0	2	0	0	242
	SPEC EDUC- LIFTS, RAMPS	5	10	17	13	18	15	16	11	21	12	10	5	2	1	0	0	0	156
TOTAL		728	550	456	497	565	569	610	690	630	577	628	679	608	396	310	32	11	8,536

TABLE 12 (PART D) - PUPIL TRANSPORTATION 2007-08

	BUSES DISPLAYING COMMERCIAL ADVERTISING			COMMUNICATION		TYPES OF FUEL		
	BUSES WITH SEAT BELTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH VIDEO RECORDING	GAS	DIESEL	OTHER
ANDERSON CO.	2	0	0	35	10	0	58	0
OAK RIDGE	6	0	0	36	36	0	35	1
BEDFORD CO.	0	0	0	75	75	1	74	0
BENTON CO.	4	0	0	32	31	0	32	0
BLED SOE CO.	5	0	0	30	3	2	28	0
BLOUNT CO.	22	0	0	50	60	2	116	0
ALCOA	1	0	0	5	1	0	5	0
MARYVILLE	0	0	0	0	15	3	19	0
BRADLEY CO.	13	0	0	57	45	13	51	0
CLEVELAND	6	0	0	27	23	0	27	0
CAMPBELL CO.	6	0	0	0	0	3	38	0
CANNON CO.	3	0	0	0	1	1	26	0
CARROLL CO.	6	0	0	57	57	0	57	0
CARTER CO.	14	0	0	86	9	13	73	0
ELIZABETHTON	5	0	0	0	4	0	11	0
CHEATHAM CO.	14	0	0	84	62	0	84	0
CHESTER CO.	0	0	0	32	0	0	32	0
CLAIBORNE CO.	10	0	0	0	20	0	69	0
CLAY CO.	1	0	0	19	4	6	16	0
COCKE CO.	7	0	0	0	25	0	67	0
COFFEE CO.	6	0	0	54	49	0	55	0
MANCHESTER	1	0	0	2	0	0	2	0
TULLAHOMA	1	0	0	0	0	2	4	0
CROCKETT CO.	2	0	0	23	4	0	23	0
CUMBERLAND CO.	10	0	0	85	85	0	85	0
DAVIDSON CO.	192	0	0	644	497	0	644	0
DECATUR CO.	3	0	0	22	27	0	27	0
DEKALB CO.	6	0	0	39	39	0	39	0
DICKSON CO.	12	0	0	88	63	0	88	0
DYER CO.	14	0	0	72	72	0	72	0
FAYETTE CO.	6	0	0	70	35	0	62	0
FENTRESS CO.	10	0	0	35	2	2	33	0
FRANKLIN CO.	17	0	0	0	4	3	61	0
HUMBOLDT	1	0	0	5	5	0	8	0
*MILAN	1	0	0	9	9	1	11	0
*TRENTON	0	0	0	8	8	0	8	0
*BRADFORD	0	0	0	5	6	2	5	0
*GIBSON CO. SPE	4	0	0	0	30	2	33	0
GILES CO.	17	0	0	71	63	0	71	0
GRAINGER CO.	7	0	0	30	3	0	57	0

TABLE 12 (PART D) - PUPIL TRANSPORTATION 2007-08

	BUSES DISPLAYING COMMERCIAL ADVERTISING			COMMUNICATION		TYPES OF FUEL		
	BUSES WITH SEAT BELTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH VIDEO RECORDING	GAS	DIESEL	OTHER
GREENE CO.	14	0	0	80	94	0	94	0
GREENEVILLE	4	0	0	16	12	0	16	0
GRUNDY CO.	0	0	0	0	0	0	26	0
HAMBLEN CO.	9	0	0	51	51	3	60	0
HAMILTON CO.	65	0	0	263	263	0	263	0
HANCOCK CO.	12	0	0	23	9	0	29	0
HARDEMAN CO.	17	0	0	80	76	2	78	0
HARDIN CO.	0	0	0	47	12	0	47	0
HAWKINS CO.	16	0	0	95	60	3	92	0
HAYWOOD CO.	7	0	0	55	58	2	59	0
HENDERSON CO.	7	0	0	43	5	4	45	0
HENRY CO.	5	0	0	0	55	0	55	0
*PARIS	3	0	0	14	14	0	14	0
HICKMAN CO.	27	0	0	61	61	0	61	0
HOUSTON CO.	2	0	0	18	2	3	15	0
HUMPHREYS CO.	4	0	0	39	1	0	44	0
JACKSON CO.	1	0	0	25	18	11	20	0
JEFFERSON CO.	16	0	0	0	0	9	68	0
JOHNSON CO.	7	0	0	39	39	0	39	0
KNOX CO.	98	0	0	323	130	45	278	0
LAKE CO.	2	0	0	0	3	0	10	0
LAUDERDALE CO.	6	0	0	56	55	3	53	0
LAWRENCE CO.	9	0	0	82	40	0	82	0
LEWIS CO.	3	0	0	25	25	2	25	0
LINCOLN CO.	9	0	0	0	0	2	68	0
FAYETTEVILLE	0	0	0	0	4	0	8	0
LOUDON CO.	6	0	0	34	38	6	37	0
LENOIR CITY	2	0	0	10	10	0	10	0
MCMINN CO.	13	0	0	11	56	0	69	0
ATHENS	2	0	0	12	10	1	11	0
ETOWAH	0	0	0	2	0	0	2	0
MCNAIRY CO.	8	0	0	53	5	0	53	0
MACON CO.	7	0	0	55	49	0	55	0
JACKSON-MADISON	35	0	0	128	100	0	138	0
MARION CO.	2	0	0	27	2	0	27	0
MARSHALL CO.	6	0	0	52	27	0	52	0
MAURY CO.	25	0	0	119	119	0	119	0
MEIGS CO.	4	0	0	24	31	0	31	0
MONROE CO.	8	0	0	8	62	2	76	0
SWEET WATER	2	0	0	2	0	2	0	0

TABLE 12 (PART D) - PUPIL TRANSPORTATION 2007-08

	BUSES DISPLAYING COMMERCIAL ADVERTISING			COMMUNICATION		TYPES OF FUEL		
	BUSES WITH SEAT BELTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH VIDEO RECORDING	GAS	DIESEL	OTHER
MONTGOMERY CO.	56	0	0	277	250	6	271	0
MOORE CO.	1	0	0	15	8	0	17	0
MORGAN CO.	5	0	0	0	43	6	37	0
OBION CO.	7	0	0	62	62	0	62	0
UNION CITY	1	0	0	9	9	0	9	0

TABLE 12 (PART D) - PUPIL TRANSPORTATION 2007-08

	BUSES DISPLAYING COMMERCIAL ADVERTISING			COMMUNICATION		TYPES OF FUEL		
	BUSES WITH SEAT BELTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH VIDEO RECORDING	GAS	DIESEL	OTHER
OVERTON CO.	3	0	0	40	0	0	40	0
PERRY CO.	4	0	0	21	12	0	21	0
PICKETT CO.	0	0	0	11	11	0	11	0
POLK CO.	6	0	0	41	37	0	41	0
PUTNAM CO.	11	0	0	51	3	0	52	0
RHEA CO.	9	0	0	56	56	1	55	0
ROANE CO.	7	0	0	77	77	0	77	0
ROBERTSON CO.	18	0	0	97	37	0	97	0
RUTHERFORD CO.	29	0	0	188	49	0	188	0
MURFREESBORO	6	0	0	23	23	0	23	0
SCOTT CO.	5	0	0	40	13	2	40	0
*ONEIDA	1	0	0	6	1	0	6	0
SEQUATCHIE CO.	2	0	0	17	17	0	17	0
SEVIER CO.	29	0	0	75	125	0	148	0
SHELBY CO.	193	0	0	294	294	0	294	0
MEMPHIS	182	0	0	319	123	0	560	0
SMITH CO.	3	0	0	40	40	0	40	0
STEWART CO.	0	0	0	44	22	0	44	0
SULLIVAN CO.	25	0	0	25	8	19	185	0
BRISTOL	4	0	0	4	1	3	18	0
KINGSPORT	37	0	0	37	32	2	35	0
SUMNER CO.	34	0	0	205	40	0	205	0
TIPTON CO.	20	0	0	155	90	0	161	0
TROUSDALE CO.	1	0	0	14	13	1	18	0
UNICOI CO.	4	0	0	0	10	0	32	0
UNION CO.	9	0	0	45	31	1	55	0
VAN BUREN CO.	2	0	0	13	13	2	11	0
WARREN CO.	13	0	0	66	66	0	66	0
WASHINGTON CO.	22	0	0	0	120	0	120	0
JOHNSON CITY	18	0	0	52	0	0	52	0
WAYNE CO.	9	0	0	0	35	1	54	0
WEAKLEY CO.	9	0	0	56	12	0	56	0
WHITE CO.	4	0	0	35	33	4	38	0
WILLIAMSON CO.	87	0	0	229	216	0	229	0
* FRANKLIN	6	0	0	32	31	0	32	0
WILSON CO.	30	0	0	152	152	0	152	0
* LEBANON	5	0	0	27	27	0	27	0
GRAND TOTAL	1,815	0	0	6,809	5,320	204	8,331	1

TABLE 12 (PART D) - PUPIL TRANSPORTATION 2007-08

	BUSES DISPLAYING COMMERCIAL ADVERTISING			COMMUNICATION		TYPES OF FUEL		
	BUSES WITH SEAT BELTS	NUMBER OF BUSES	NUMBER OF BUSES INVOLVED IN ACCIDENTS	BUSES WITH TWO WAY COMMUNICATION	BUSES WITH VIDEO RECORDING	GAS	DIESEL	OTHER

* SPECIAL SCHOOL DISTRICT

** NO RESPONSE

***NOT APPLICABLE-PRIVATE/COMBINATION OWNERSHIP PLAN OF OPERATION

TABLE 13 2007-2008

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
ANDERSON COUNTY	\$28,071,000	\$33,773	\$16,055	\$350,617	\$626,445	\$1,086,105	\$154,279	\$1,080,632	\$31,418,906
CLINTON	\$3,569,000	\$5,138	\$0	\$59,120	\$141,284	\$83,103	\$0	\$53,703	\$3,911,348
OAK RIDGE	\$17,175,000	\$15,555	\$0	\$202,049	\$695,607	\$415,849	\$8,000	\$87,500	\$18,599,560
BEDFORD COUNTY	\$32,286,000	\$39,963	\$20,345	\$173,180	\$549,987	\$257,167	\$0	\$400,134	\$33,726,776
BENTON COUNTY	\$11,156,000	\$15,769	\$0	\$52,651	\$218,923	\$177,583	\$0	\$254,767	\$11,875,693
BLED SOE COUNTY	\$10,365,864	\$11,346	\$0	\$90,989	\$132,445	\$395,912	\$0	\$369,951	\$11,366,507
BLOUNT COUNTY	\$42,483,000	\$57,657	\$15,730	\$293,320	\$819,282	\$73,294	\$0	\$1,778,661	\$45,520,944
ALCOA	\$5,637,000	\$6,631	\$5,035	\$146,919	\$195,856	\$160,764	\$0	\$5,979	\$6,158,185
MARYVILLE	\$17,320,000	\$22,515	\$15,860	\$156,389	\$520,048	\$0	\$0	\$258,638	\$18,293,450
BRADLEY COUNTY	\$36,368,000	\$53,540	\$30,810	\$386,938	\$648,483	\$1,034,189	\$0	\$551,564	\$39,073,524
CLEVELAND	\$16,890,000	\$24,151	\$9,945	\$94,204	\$402,985	\$0	\$0	\$863,163	\$18,284,448
CAMPBELL COUNTY	\$25,709,998	\$33,141	\$23,472	\$1,306,581	\$555,168	\$0	\$0	\$0	\$27,628,360
CANNON COUNTY	\$10,656,055	\$11,095	\$8,165	\$118,113	\$144,758	\$377,836	\$0	\$311,006	\$11,627,028
CARROLL COUNTY	\$1,793,500	\$145	\$0	\$119,892	\$34,042	\$0	\$0	\$632,474	\$2,580,053
*HOLLOW ROCK-BR	\$3,243,629	\$3,962	\$0	\$11,060	\$77,998	\$89,875	\$0	\$6,540	\$3,433,064
*HUNTINGDON	\$5,473,038	\$8,220	\$0	\$99,864	\$156,452	\$279,349	\$0	\$11,363	\$6,028,286
*MCKENZIE	\$5,835,003	\$8,936	\$6,110	\$35,619	\$131,833	\$93,116	\$0	\$11,221	\$6,121,838
*S. CARROLL	\$1,726,000	\$2,185	\$0	\$118,475	\$55,140	\$93,116	\$0	\$268	\$1,995,184
*W. CARROLL	\$4,718,999	\$6,035	\$0	\$13,758	\$128,088	\$185,178	\$0	\$2,691	\$5,054,749
CARTER COUNTY	\$27,329,782	\$0	\$25,890	\$661,205	\$657,604	\$0	\$50,000	\$581,896	\$29,306,377
ELIZABETHTON	\$8,537,000	\$9,534	\$7,605	\$116,311	\$278,650	\$367,780	\$0	\$18,519	\$9,335,398
CHEATHAM COUNTY	\$28,894,000	\$32,878	\$0	\$220,542	\$364,702	\$451,825	\$0	\$229,508	\$30,193,455
CHESTER COUNTY	\$11,794,500	\$14,946	\$10,270	\$197,169	\$180,463	\$186,288	\$0	\$149,424	\$12,533,060
CLAIBORNE COUNTY	\$22,807,299	\$26,366	\$7,280	\$390,692	\$440,902	\$1,031,408	\$0	\$429,599	\$25,133,546
CLAY COUNTY	\$5,976,816	\$7,093	\$0	\$164,903	\$118,897	\$278,071	\$0	\$168,559	\$6,714,339
COCKE COUNTY	\$21,155,596	\$29,221	\$21,775	\$241,313	\$334,746	\$272,504	\$100	\$477,980	\$22,533,235
NEWPORT	\$3,060,113	\$4,250	\$0	\$11,150	\$98,009	\$179,917	\$0	\$108,836	\$3,462,275
COFFEE COUNTY	\$16,991,000	\$25,837	\$17,875	\$78,485	\$322,111	\$582,554	\$0	\$762,294	\$18,780,156
MANCHESTER	\$5,305,000	\$7,976	\$0	\$72,292	\$148,883	\$249,666	\$0	\$100,979	\$5,884,796
TULLAHOMA	\$12,639,000	\$20,030	\$0	\$780,262	\$351,468	\$0	\$0	\$28,786	\$13,819,546
CROCKETT COUNTY	\$8,355,671	\$8,601	\$6,175	\$209,521	\$134,824	\$188,631	\$15,000	\$156,624	\$9,075,047
ALAMO	\$2,853,070	\$3,222	\$0	\$713,357	\$43,338	\$0	\$0	\$112	\$3,613,099

TABLE 13 2007-2008

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
BELLS	\$1,997,571	\$2,578	\$0	\$4,580	\$37,047	\$192,057	\$6,603	\$77,845	\$2,318,281
CUMBERLAND COUNTY	\$26,470,000	\$41,088	\$12,805	\$68,887	\$522,156	\$1,132,057	\$0	\$215,722	\$28,462,715
DAVIDSON COUNTY	\$186,912,000	\$314,628	\$0	\$865,196	\$4,570,135	\$3,201,635	\$0	\$5,091,636	\$200,955,230
DECATUR COUNTY	\$7,471,837	\$8,955	\$3,250	\$9,763	\$189,201	\$0	\$0	\$681,859	\$8,364,865
DEKALB COUNTY	\$12,133,269	\$16,010	\$9,295	\$257,282	\$230,850	\$397,580	\$0	\$23,027	\$13,067,313
DICKSON COUNTY	\$32,810,000	\$43,093	\$0	\$87,990	\$670,980	\$329,537	\$0	\$415,692	\$34,357,292
DYER COUNTY	\$13,937,000	\$20,404	\$14,885	\$224,181	\$314,472	\$612,300	\$0	\$725,026	\$15,848,268
DYERSBURG	\$12,838,000	\$21,232	\$3,560	\$137,186	\$334,790	\$437,357	\$0	\$120,401	\$13,892,526
FAYETTE COUNTY	\$14,992,155	\$22,965	\$11,830	\$191,881	\$204,990	\$754,903	\$6,930	\$245,404	\$16,431,058
FENTRESS COUNTY	\$11,247,416	\$14,944	\$2,210	\$75,886	\$214,784	\$574,863	\$0	\$572,515	\$12,702,618
FRANKLIN COUNTY	\$24,727,000	\$33,880	\$15,795	\$190,143	\$464,060	\$1,063,390	\$0	\$133,398	\$26,627,666
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$6,377,477	\$9,442	\$0	\$10,200	\$180,052	\$0	\$0	\$93,553	\$6,670,724
*MILAN	\$8,821,000	\$13,100	\$5,135	\$26,782	\$215,393	\$458,386	\$30,000	\$78,731	\$9,648,527
*TRENTON	\$6,176,000	\$16,049	\$3,250	\$115,354	\$135,371	\$366,708	\$0	\$68,066	\$6,880,798
*BRADFORD	\$2,728,000	\$4,137	\$0	\$90,384	\$88,261	\$183,354	\$0	\$5,124	\$3,099,260
*GIBSON CO. SPEC.	\$13,159,000	\$16,808	\$0	\$381,551	\$213,921	\$0	\$0	\$356,006	\$14,127,286
GILES COUNTY	\$17,776,939	\$25,806	\$19,890	\$757,846	\$341,646	\$0	\$0	\$658,376	\$19,580,503
GRAINGER COUNTY	\$17,206,000	\$19,731	\$13,000	\$145,421	\$237,671	\$359,722	\$14,991	\$314,954	\$18,311,490
GREENE COUNTY	\$28,697,000	\$42,655	\$31,980	\$260,276	\$467,578	\$1,258,828	\$247	\$60,456	\$30,819,020
GREENEVILLE	\$11,129,000	\$13,960	\$13,975	\$553,531	\$293,937	\$0	\$0	\$99,135	\$12,103,538
GRUNDY COUNTY	\$12,179,423	\$13,404	\$11,265	\$168,946	\$173,731	\$392,010	\$0	\$589,514	\$13,528,293
HAMBLÉN COUNTY	\$34,680,000	\$56,423	\$28,015	\$129,402	\$619,799	\$554,815	\$0	\$388,944	\$36,457,398
HAMILTON COUNTY	\$108,659,000	\$181,266	\$0	\$750,615	\$3,375,682	\$2,390,476	\$0	\$1,005,663	\$116,362,702
HANCOCK COUNTY	\$6,028,082	\$31,149	\$1,170	\$768,644	\$138,867	\$0	\$0	\$11,059	\$6,978,971
HARDEMAN COUNTY	\$20,507,000	\$24,897	\$9,425	\$68,786	\$371,157	\$1,167,593	\$0	\$124,995	\$22,273,853
HARDIN COUNTY	\$14,683,508	\$20,707	\$10,985	\$146,460	\$366,523	\$517,765	\$0	\$557,237	\$16,303,185
HAWKINS COUNTY	\$33,514,229	\$41,136	\$19,500	\$111,309	\$575,724	\$263,295	\$0	\$1,282,810	\$35,808,003
ROGERSVILLE	\$2,728,000	\$3,868	\$0	\$115,428	\$75,066	\$90,816	\$0	\$3,856	\$3,017,034
HAYWOOD COUNTY	\$15,558,000	\$21,784	\$3,250	\$54,678	\$250,215	\$564,625	\$7,000	\$384,368	\$16,843,920
HENDERSON COUNTY	\$14,965,756	\$19,668	\$14,755	\$114,732	\$321,115	\$431,502	\$0	\$706,019	\$16,573,547
LEXINGTON	\$4,617,000	\$6,698	\$0	\$5,007	\$126,157	\$179,525	\$0	\$158,357	\$5,092,744
HENRY COUNTY	\$12,841,000	\$16,629	\$15,145	\$340,317	\$328,889	\$38,263	\$0	\$1,637,390	\$15,217,633
*PARIS	\$6,190,000	\$10,043	\$0	\$44,047	\$141,439	\$258,311	\$0	\$163,469	\$6,807,309
HICKMAN COUNTY	\$19,604,294	\$20,593	\$16,110	\$582,324	\$265,143	\$0	\$10,500	\$411,992	\$20,910,956
HOUSTON COUNTY	\$7,611,000	\$8,638	\$0	\$9,340	\$121,911	\$263,864	\$0	\$422,454	\$8,437,207
HUMPHREYS COUNTY	\$12,593,000	\$16,768	\$6,825	\$1,012,271	\$299,133	\$0	\$0	\$18,402	\$13,946,399
JACKSON COUNTY	\$8,363,665	\$9,851	\$0	\$20,352	\$120,429	\$288,969	\$0	\$166,509	\$8,969,775
JEFFERSON COUNTY	\$29,791,000	\$37,151	\$22,880	\$181,065	\$540,119	\$628,802	\$0	\$1,337,989	\$32,539,006
JOHNSON COUNTY	\$11,701,237	\$14,600	\$0	\$310,387	\$207,543	\$282,563	\$0	\$33,482	\$12,549,812
KNOX COUNTY	\$142,038,000	\$240,674	\$89,180	\$0	\$4,267,278	\$0	\$0	\$1,236,351	\$147,871,483
LAKE COUNTY	\$4,610,000	\$0	\$0	\$387,074	\$107,463	\$0	\$0	\$178,438	\$5,282,975
LAUDERDALE COUNTY	\$21,614,000	\$27,716	\$13,712	\$353,408	\$452,133	\$0	\$0	\$1,180,707	\$23,641,676

TABLE 13 2007-2008

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
LAWRENCE COUNTY	\$28,945,467	\$41,415	\$18,265	\$326,868	\$535,532	\$994,429	\$0	\$373,263	\$31,235,239
LEWIS COUNTY	\$8,899,742	\$11,575	\$11,570	\$278,852	\$158,863	\$379,644	\$8,700	\$15,977	\$9,764,923
LINCOLN COUNTY	\$16,964,000	\$23,561	\$17,680	\$644,916	\$332,989	\$819,847	\$0	\$66,324	\$18,869,317
FAYETTEVILLE	\$4,072,000	\$6,079	\$0	\$93,312	\$118,333	\$274,543	\$0	\$29,847	\$4,594,114
LOUDON COUNTY	\$18,865,000	\$28,086	\$0	\$1,086,393	\$407,323	\$0	\$0	\$969,948	\$21,356,750
LENOIR CITY	\$7,991,000	\$9,100	\$8,490	\$359,929	\$185,157	\$0	\$0	\$25,102	\$8,578,778
MCMINN COUNTY	\$21,887,000	\$29,199	\$17,550	\$244,775	\$454,711	\$903,682	\$0	\$307,444	\$23,844,361
ATHENS	\$6,661,000	\$11,755	\$0	\$215,271	\$234,666	\$585,697	\$0	\$90,000	\$7,798,389
ETOWAH	\$1,488,000	\$2,109	\$0	\$71,339	\$35,792	\$165,646	\$0	\$3,075	\$1,765,961
MCNAIRY COUNTY	\$18,936,292	\$24,594	\$15,405	\$180,805	\$466,874	\$579,138	\$0	\$454,501	\$20,657,609
MACON COUNTY	\$17,156,045	\$20,516	\$6,370	\$183,638	\$203,266	\$260,170	\$0	\$212,963	\$18,042,968
MADISON COUNTY	\$43,147,000	\$79,963	\$0	\$73,132	\$1,066,914	\$995,926	\$0	\$3,263,908	\$48,626,843
MARION COUNTY	\$17,003,000	\$23,088	\$16,380	\$484,285	\$323,805	\$0	\$24,762	\$531,750	\$18,407,070
*RICHARD CITY	\$1,413,000	\$1,075	\$1,235	\$3,281	\$22,272	\$0	\$0	\$139,811	\$1,580,674
MARSHALL COUNTY	\$20,679,000	\$29,446	\$12,220	\$178,052	\$348,267	\$174,209	\$0	\$302,417	\$21,723,611
MAURY COUNTY	\$42,943,000	\$59,007	\$0	\$1,140,463	\$825,523	\$0	\$0	\$230,857	\$45,198,850
MEIGS COUNTY	\$9,185,000	\$10,018	\$7,345	\$120,739	\$167,408	\$0	\$0	\$466,328	\$9,956,838
MONROE COUNTY	\$23,296,000	\$27,772	\$24,440	\$569,116	\$348,959	\$0	\$0	\$1,135,437	\$25,401,724
SWEETWATER	\$6,413,000	\$931	\$0	\$23,602	\$121,653	\$264,244	\$0	\$205,030	\$7,028,460
MONTGOMERY COUNTY	\$107,101,000	\$127,485	\$0	\$719,968	\$1,340,794	\$1,676,489	\$0	\$455,772	\$111,421,508
MOORE COUNTY	\$4,419,000	\$5,769	\$4,550	\$98,952	\$62,991	\$87,880	\$0	\$69,300	\$4,748,442
MORGAN COUNTY	\$16,603,408	\$19,748	\$19,265	\$154,522	\$324,086	\$291,418	\$0	\$889,406	\$18,301,853
OBION COUNTY	\$16,092,000	\$22,374	\$14,525	\$600,895	\$324,780	\$0	\$0	\$586,583	\$17,641,157
UNION CITY	\$5,642,000	\$8,562	\$0	\$95,722	\$213,422	\$174,107	\$0	\$12,712	\$6,146,525
OVERTON COUNTY	\$15,741,070	\$18,659	\$13,715	\$404,362	\$325,100	\$473,210	\$0	\$195,503	\$17,171,619
PERRY COUNTY	\$5,318,302	\$6,115	\$0	\$119,993	\$105,292	\$212,959	\$6,323	\$264,368	\$6,033,352
PICKETT COUNTY	\$3,690,772	\$3,715	\$2,990	\$260,393	\$94,776	\$0	\$0	\$10,423	\$4,063,069
POLK COUNTY	\$12,663,500	\$15,051	\$6,045	\$0	\$151,250	\$0	\$0	\$1,022,333	\$13,858,179
PUTNAM COUNTY	\$35,998,000	\$52,966	\$0	\$884,679	\$761,480	\$0	\$3,411	\$2,114,340	\$39,814,876
RHEA COUNTY	\$17,971,862	\$20,029	\$11,570	\$125,811	\$305,323	\$340,670	\$0	\$932,598	\$19,707,863
DAYTON	\$3,109,000	\$4,209	\$0	\$101,372	\$45,285	\$110,922	\$0	\$6,079	\$3,376,867
ROANE COUNTY	\$29,400,000	\$69,233	\$15,405	\$243,325	\$621,718	\$554,299	\$0	\$1,005,671	\$31,909,651
ROBERTSON COUNTY	\$43,071,000	\$54,188	\$0	\$207,962	\$598,805	\$480,167	\$0	\$165,294	\$44,577,416
RUTHERFORD COUNTY	\$128,237,000	\$158,629	\$151,450	\$334,867	\$1,594,044	\$894,405	\$0	\$1,812,722	\$133,183,117
MURFREESBORO	\$26,037,000	\$39,977	\$0	\$174,215	\$460,628	\$1,012,851	\$0	\$189,501	\$27,914,172
SCOTT COUNTY	\$13,252,360	\$16,344	\$14,820	\$33,419	\$216,064	\$992,205	\$0	\$437,673	\$14,962,885
*ONEIDA	\$5,973,634	\$6,722	\$7,740	\$407,523	\$92,378	\$0	\$25,000	\$44,394	\$6,557,391
SEQUATCHIE COUNTY	\$10,597,000	\$12,197	\$4,095	\$109,537	\$162,569	\$95,203	\$0	\$179,371	\$11,159,972
SEVIER COUNTY	\$37,136,000	\$71,524	\$44,265	\$349,677	\$1,073,408	\$341,993	\$0	\$648,925	\$39,665,792
SHELBY COUNTY	\$161,965,000	\$219,267	\$0	\$1,515,913	\$2,648,485	\$0	\$0	\$905,019	\$167,253,685
MEMPHIS	\$420,617,000	\$580,502	\$248,170	\$127,070	\$7,256,327	\$0	\$0	\$13,085,335	\$441,914,404
SMITH COUNTY	\$14,310,820	\$20,534	\$7,930	\$180,981	\$215,646	\$455,141	\$0	\$34,290	\$15,225,342
STEWART COUNTY	\$10,857,000	\$12,747	\$0	\$194,299	\$197,084	\$364,305	\$0	\$1,458,993	\$13,084,428

TABLE 13 2007-2008

REVENUE RECEIPTS STATE	BASIC EDUCATION PROGRAM	SCHOOL FOOD SERVICE (STATE MATCHING)	SPECIAL PROJECTS & PROGRAMS	OTHER STATE EDUCATION FUNDS	CAREER LADDER PROGRAM	EARLY CHILDHOOD	VOCATIONAL EDUCATION FUNDS	OTHER STATE REVENUE	TOTAL STATE EDUCATION FUNDS
SULLIVAN COUNTY	\$40,252,824	\$62,558	\$21,255	\$186,935	\$1,043,131	\$430,790	\$0	\$1,490,278	\$43,487,771
BRISTOL	\$12,736,000	\$19,788	\$23,725	\$40,843	\$386,466	\$304,528	\$0	\$32,624	\$13,543,974
KINGSPORT	\$21,008,000	\$26,920	\$32,176	\$964,380	\$687,792	\$0	\$0	\$123,067	\$22,842,335
SUMNER COUNTY	\$100,639,000	\$111,992	\$0	\$553,823	\$1,708,648	\$0	\$0	\$386,743	\$103,400,206
TIPTON COUNTY	\$53,346,000	\$62,301	\$27,975	\$376,410	\$684,275	\$0	\$0	\$1,669,155	\$56,166,116
TROUSDALE COUNTY	\$6,726,307	\$7,153	\$1,690	\$120,288	\$112,986	\$94,622	\$0	\$36,773	\$7,099,819
UNICOI COUNTY	\$11,047,409	\$14,118	\$2,520	\$832,773	\$250,072	\$0	\$24,800	\$118,000	\$12,289,692
UNION COUNTY	\$15,689,356	\$16,750	\$0	\$33,892	\$212,942	\$0	\$0	\$1,512,944	\$17,465,884
VAN BUREN COUNTY	\$4,391,775	\$4,920	\$0	\$171,305	\$77,020	\$184,081	\$0	\$236,516	\$5,065,617
WARREN COUNTY	\$26,528,000	\$31,981	\$19,630	\$272,405	\$544,225	\$0	\$0	\$272,106	\$27,668,347
WASHINGTON COUNTY	\$29,304,000	\$40,865	\$38,805	\$260,700	\$606,415	\$0	\$0	\$419,068	\$30,669,853
JOHNSON CITY	\$22,955,000	\$34,006	\$16,850	\$549,291	\$622,410	\$0	\$0	\$211,188	\$24,388,745
WAYNE COUNTY	\$12,784,133	\$14,216	\$16,010	\$262,053	\$325,818	\$1,101,774	\$0	\$50,221	\$14,554,225
WEAKLEY COUNTY	\$20,789,000	\$27,181	\$14,170	\$181,359	\$472,394	\$535,816	\$84,085	\$69,273	\$22,173,278
WHITE COUNTY	\$17,669,935	\$23,101	\$1,560	\$332,109	\$393,837	\$157,102	\$0	\$204,674	\$18,782,318
WILLIAMSON COUNTY	\$83,409,000	\$90,020	\$20,540	\$305,312	\$1,188,865	\$439,077	\$7,990	\$2,001,660	\$87,462,463
*FRANKLIN	\$12,384,000	\$17,888	\$0	\$79,303	\$473,146	\$0	\$0	\$570,593	\$13,524,930
WILSON COUNTY	\$49,686,000	\$55,025	\$6,585	\$58,852	\$733,699	\$798,593	\$12,943	\$138,300	\$51,489,997
*LEBANON	\$11,579,000	\$19,129	\$0	\$291,604	\$196,594	\$588,693	\$0	\$0	\$12,675,020
GRAND TOTAL	\$3,473,532,804	\$4,760,586	\$1,638,450	\$37,413,714	\$69,153,008	\$47,817,426	\$501,664	\$76,824,072	\$3,711,641,725

*SPECIAL SCHOOL DISTRICT

TABLE 14 2007-2008

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA
ANDERSON COUNTY	\$1,871,382	\$0	\$138,567	\$1,145,865	\$0	\$0	\$65,601	\$0	\$1,797,988
CLINTON	\$245,564	\$0	\$0	\$171,052	\$0	\$0	\$1,399	\$0	\$216,615
OAK RIDGE	\$807,087	\$0	\$148,094	\$628,904	\$0	\$0	\$7,300	\$0	\$972,406
BEDFORD COUNTY	\$1,917,227	\$23,363	\$135,266	\$1,050,070	\$0	\$0	\$42,243	\$0	\$1,347,187
BENTON COUNTY	\$917,685	\$0	\$116,473	\$617,000	\$0	\$0	\$41,097	\$0	\$587,742
BLED SOE COUNTY	\$654,689	\$81,941	\$42,969	\$438,772	\$0	\$0	\$60,124	\$0	\$533,218
BLOUNT COUNTY	\$2,357,624	\$143,913	\$192,022	\$1,335,099	\$12,757	\$33,948	\$16,226	\$0	\$2,050,582
ALCOA	\$367,754	\$0	\$23,173	\$124,748	\$0	\$4,555	\$3,290	\$0	\$305,426
MARYVILLE	\$614,673	\$0	\$69,792	\$444,405	\$0	\$0	\$6,815	\$0	\$959,347
BRADLEY COUNTY	\$2,310,039	\$201,165	\$139,217	\$1,066,527	\$0	\$0	\$13,998	\$0	\$1,537,430
CLEVELAND	\$1,217,397	\$0	\$179,383	\$1,085,063	\$0	\$0	\$0	\$0	\$1,067,998
CAMPBELL COUNTY	\$1,951,129	\$104,990	\$174,840	\$2,718,959	\$0	\$0	\$523,112	\$262,735	\$1,350,156
CANNON COUNTY	\$545,451	\$0	\$40,053	\$398,079	\$0	\$0	\$3,380	\$0	\$458,824
CARROLL COUNTY	\$5,318	\$86,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$234,736	\$0	\$18,061	\$138,777	\$0	\$0	\$1,169	\$0	\$173,623
*HUNTINGDON	\$379,140	\$0	\$24,927	\$251,328	\$0	\$0	\$2,123	\$0	\$288,950
*MCKENZIE	\$499,047	\$0	\$17,797	\$173,879	\$0	\$0	\$2,148	\$0	\$275,218
*S. CARROLL	\$103,200	\$0	\$6,406	\$49,902	\$0	\$0	\$602	\$0	\$106,486
*W. CARROLL	\$314,360	\$0	\$28,118	\$328,287	\$0	\$0	\$5,152	\$0	\$250,666
CARTER COUNTY	\$1,852,106	\$105,060	\$167,669	\$1,342,000	\$17,600	\$0	\$9,720	\$0	\$1,428,960
ELIZABETHTON	\$403,714	\$0	\$46,148	\$522,294	\$0	\$0	\$3,414	\$0	\$444,320
CHEATHAM COUNTY	\$1,126,349	\$82,266	\$93,545	\$622,118	\$10,997	\$19,880	\$12,905	\$0	\$1,245,976
CHESTER COUNTY	\$620,168	\$45,713	\$96,935	\$451,546	\$0	\$0	\$4,157	\$0	\$430,516
CLAIBORNE COUNTY	\$1,483,266	\$150,031	\$137,522	\$1,232,130	\$0	\$520,179	\$10,584	\$131,383	\$1,197,799
CLAY COUNTY	\$366,779	\$40,014	\$103,964	\$359,346	\$0	\$0	\$26,360	\$0	\$244,554
COCKE COUNTY	\$1,831,348	\$68,841	\$139,976	\$1,313,007	\$4,502	\$27,213	\$8,193	\$146,000	\$1,240,439
NEWPORT	\$189,395	\$0	\$0	\$285,332	\$0	\$3,418	\$25,134	\$2,100	\$156,835
COFFEE COUNTY	\$1,110,788	\$0	\$85,016	\$455,382	\$0	\$0	\$6,412	\$0	\$838,727
MANCHESTER	\$382,130	\$0	\$2,828	\$240,000	\$0	\$0	\$2,022	\$0	\$452,213
TULLAHOMA	\$714,462	\$125,906	\$65,054	\$740,166	\$0	\$0	\$112,090	\$0	\$790,930
CROCKETT COUNTY	\$491,019	\$81,352	\$139,061	\$312,201	\$0	\$8,197	\$2,940	\$0	\$346,726
ALAMO	\$230,209	\$0	\$0	\$118,216	\$0	\$0	\$794	\$0	\$143,212
BELLS	\$154,045	\$0	\$0	\$89,902	\$0	\$0	\$600	\$0	\$84,321

TABLE 14 2007-2008

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA
CUMBERLAND COUNTY	\$2,106,667	\$0	\$232,758	\$1,745,850	\$0	\$0	\$50,427	\$0	\$1,772,388
DAVIDSON COUNTY	\$21,708,469	\$547,264	\$1,770,154	\$23,811,309	\$0	\$0	\$550,898	\$0	\$16,518,370
DECATUR COUNTY	\$417,452	\$102,154	\$40,007	\$375,715	\$0	\$0	\$5,230	\$0	\$400,995
DEKALB COUNTY	\$765,917	\$0	\$75,262	\$672,925	\$0	\$0	\$2,653	\$0	\$686,130
DICKSON COUNTY	\$1,796,490	\$81,046	\$142,317	\$1,152,715	\$0	\$0	\$21,400	\$0	\$1,829,898
DYER COUNTY	\$1,024,063	\$0	\$72,317	\$396,083	\$0	\$0	\$4,771	\$0	\$826,626
DYERSBURG	\$1,091,282	\$0	\$77,826	\$918,507	\$0	\$0	\$110,397	\$0	\$729,570

TABLE 14 2007-2008

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA
FAYETTE COUNTY	\$1,966,547	\$0	\$95,763	\$1,196,048	\$0	\$0	\$6,634	\$0	\$860,154
FENTRESS COUNTY	\$861,184	\$123,744	\$49,198	\$663,858	\$0	\$0	\$73,124	\$0	\$502,759
FRANKLIN COUNTY	\$1,512,089	\$78,446	\$103,855	\$951,084	\$0	\$0	\$9,677	\$0	\$1,339,178
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$807,921	\$0	\$37,058	\$424,639	\$0	\$5,875	\$2,462	\$42,304	\$408,765
*MILAN	\$680,514	\$0	\$131,293	\$255,864	\$0	\$0	\$3,275	\$0	\$457,734
*TRENTON	\$421,422	\$138,919	\$37,081	\$213,447	\$0	\$0	\$22,857	\$0	\$243,308
*BRADFORD	\$210,483	\$0	\$13,012	\$139,626	\$0	\$0	\$1,011	\$0	\$129,764
*GIBSON CO. SPEC.	\$672,448	\$0	\$37,495	\$285,561	\$0	\$0	\$0	\$0	\$561,178
GILES COUNTY	\$1,156,540	\$96,291	\$169,828	\$804,897	\$0	\$0	\$5,193	\$0	\$935,521
GRAINGER COUNTY	\$1,026,709	\$80,401	\$0	\$739,999	\$0	\$0	\$58,094	\$0	\$852,022
GREENE COUNTY	\$2,035,385	\$0	\$134,747	\$1,389,942	\$0	\$0	\$11,670	\$0	\$1,971,782
GREENEVILLE	\$513,783	\$225,912	\$231,871	\$600,345	\$0	\$0	\$116,945	\$0	\$835,125
GRUNDY COUNTY	\$913,921	\$73,714	\$60,720	\$684,000	\$0	\$0	\$93,000	\$0	\$689,213
HAMBLÉN COUNTY	\$2,518,650	\$97,810	\$179,375	\$1,891,579	\$176,338	\$0	\$14,106	\$0	\$2,143,530
HAMILTON COUNTY	\$9,695,088	\$0	\$956,538	\$10,424,760	\$0	\$0	\$164,952	\$0	\$9,871,625
HANCOCK COUNTY	\$439,160	\$36,459	\$30,275	\$475,924	\$0	\$0	\$20,756	\$0	\$238,081
HARDEMAN COUNTY	\$1,640,352	\$0	\$175,192	\$999,490	\$0	\$0	\$35,608	\$0	\$1,402,826
HARDIN COUNTY	\$1,119,926	\$88,710	\$94,420	\$1,524,349	\$0	\$0	\$195,301	\$0	\$814,305
HAWKINS COUNTY	\$1,942,435	\$88,173	\$200,566	\$1,576,280	\$0	\$39,275	\$117,525	\$0	\$1,615,260
ROGERSVILLE	\$127,714	\$0	\$0	\$100,888	\$0	\$0	\$1,074	\$0	\$113,832
HAYWOOD COUNTY	\$1,544,401	\$86,930	\$93,094	\$813,792	\$0	\$0	\$4,315	\$0	\$788,054
HENDERSON COUNTY	\$989,610	\$141,761	\$133,991	\$663,892	\$0	\$0	\$8,326	\$0	\$835,367
LEXINGTON	\$298,981	\$0	\$36,671	\$157,595	\$0	\$0	\$1,659	\$0	\$237,064
HENRY COUNTY	\$918,333	\$220,730	\$109,660	\$716,250	\$0	\$0	\$4,738	\$0	\$791,581
*PARIS	\$429,808	\$0	\$0	\$341,776	\$0	\$0	\$5,719	\$0	\$263,091
HICKMAN COUNTY	\$1,091,585	\$133,526	\$77,347	\$750,370	\$0	\$0	\$5,890	\$0	\$806,425
HOUSTON COUNTY	\$373,309	\$0	\$26,518	\$271,755	\$0	\$0	\$2,440	\$0	\$336,871
HUMPHREYS COUNTY	\$830,136	\$0	\$50,810	\$504,384	\$0	\$0	\$0	\$0	\$685,645
JACKSON COUNTY	\$603,129	\$82,855	\$125,372	\$458,765	\$0	\$0	\$2,735	\$0	\$339,720
JEFFERSON COUNTY	\$1,697,776	\$106,718	\$130,849	\$1,394,406	\$0	\$0	\$12,150	\$0	\$1,575,412
JOHNSON COUNTY	\$829,828	\$84,043	\$56,001	\$625,822	\$0	\$0	\$34,829	\$0	\$505,526
KNOX COUNTY	\$9,898,925	\$0	\$1,624,299	\$13,841,440	\$179,573	\$317,643	\$460,501	\$0	\$12,726,732
LAKE COUNTY	\$354,552	\$0	\$22,718	\$323,585	\$0	\$0	\$30,470	\$0	\$244,039

TABLE 14 2007-2008

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA
LAUDERDALE COUNTY	\$1,820,474	\$0	\$109,563	\$1,043,259	\$0	\$0	\$68,648	\$0	\$1,134,760
LAWRENCE COUNTY	\$1,873,693	\$99,059	\$190,971	\$1,325,858	\$0	\$0	\$18,538	\$0	\$1,444,974
LEWIS COUNTY	\$625,035	\$0	\$53,335	\$425,890	\$0	\$0	\$3,168	\$0	\$398,991
LINCOLN COUNTY	\$973,200	\$0	\$167,217	\$638,549	\$0	\$0	\$892	\$0	\$880,335
FAYETTEVILLE	\$247,349	\$0	\$0	\$252,197	\$0	\$0	\$27,006	\$0	\$246,102
LOUDON COUNTY	\$1,193,143	\$0	\$75,929	\$549,252	\$0	\$0	\$7,158	\$0	\$923,903
LENOIR CITY	\$501,623	\$152,574	\$25,177	\$308,523	\$33,362	\$7,806	\$3,489	\$0	\$429,274

TABLE 14 2007-2008

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA
MCMINN COUNTY	\$1,445,492	\$0	\$154,902	\$950,258	\$0	\$23,876	\$9,598	\$0	\$1,697,846
ATHENS	\$207,235	\$151,212	\$0	\$424,037	\$0	\$0	\$54,628	\$0	\$471,985
ETOWAH	\$117,314	\$0	\$0	\$116,314	\$0	\$2,295	\$2,353	\$0	\$102,543
MCNAIRY COUNTY	\$1,155,947	\$136,501	\$104,129	\$1,057,021	\$11,016	\$13,329	\$7,160	\$148,132	\$953,807
MACON COUNTY	\$949,929	\$69,786	\$189,206	\$757,904	\$0	\$0	\$6,107	\$0	\$848,401
MADISON COUNTY	\$4,336,770	\$0	\$311,163	\$2,926,389	\$0	\$0	\$75,150	\$0	\$3,849,683
MARION COUNTY	\$1,159,127	\$69,316	\$86,598	\$938,088	\$0	\$21,459	\$6,772	\$0	\$950,863
*RICHARD CITY	\$64,751	\$0	\$0	\$47,314	\$0	\$0	\$1,183	\$0	\$86,245
MARSHALL COUNTY	\$1,118,057	\$54,501	\$77,588	\$671,453	\$0	\$0	\$9,627	\$0	\$996,916
MAURY COUNTY	\$2,615,805	\$0	\$316,045	\$1,898,000	\$36,650	\$0	\$18,621	\$0	\$2,513,440
MEIGS COUNTY	\$576,438	\$112,400	\$42,228	\$456,544	\$0	\$9,451	\$3,074	\$54,113	\$543,683
MONROE COUNTY	\$1,393,860	\$65,193	\$144,398	\$1,283,192	\$0	\$0	\$8,839	\$0	\$1,092,140
SWEETWATER	\$555,008	\$0	\$0	\$380,073	\$8,800	\$3,291	\$28,939	\$12,664	\$368,289
MONTGOMERY COUNTY	\$5,280,183	\$187,481	\$434,517	\$5,635,396	\$7,354	\$516,313	\$17,058	\$0	\$5,961,397
MOORE COUNTY	\$206,196	\$0	\$39,563	\$92,249	\$0	\$3,205	\$18,953	\$0	\$217,747
MORGAN COUNTY	\$889,238	\$0	\$136,110	\$696,357	\$0	\$0	\$65,440	\$0	\$720,646
OBION COUNTY	\$1,058,015	\$102,759	\$42,895	\$435,194	\$0	\$0	\$5,835	\$0	\$1,190,446
UNION CITY	\$434,636	\$0	\$38,860	\$499,362	\$0	\$0	\$2,472	\$0	\$285,655
OVERTON COUNTY	\$1,037,450	\$43,009	\$90,277	\$673,849	\$0	\$0	\$5,483	\$0	\$906,828
PERRY COUNTY	\$335,872	\$0	\$42,804	\$269,245	\$0	\$5,827	\$1,911	\$0	\$318,686
PICKETT COUNTY	\$233,103	\$11,687	\$15,216	\$177,143	\$0	\$0	\$15,343	\$0	\$163,490
POLK COUNTY	\$900,806	\$106,908	\$47,421	\$475,515	\$0	\$12,271	\$4,216	\$0	\$565,102
PUTNAM COUNTY	\$2,457,499	\$231,237	\$174,283	\$1,937,887	\$0	\$0	\$0	\$0	\$2,651,253
RHEA COUNTY	\$1,085,772	\$134,187	\$99,224	\$862,726	\$0	\$0	\$9,318	\$0	\$844,380
DAYTON	\$197,621	\$0	\$0	\$192,531	\$0	\$383	\$21,974	\$0	\$148,164
ROANE COUNTY	\$1,799,949	\$0	\$147,719	\$1,533,932	\$0	\$35,366	\$0	\$0	\$1,934,772
ROBERTSON COUNTY	\$2,009,223	\$146,511	\$157,398	\$2,221,246	\$55,038	\$3,683	\$11,850	\$0	\$120,357
RUTHERFORD COUNTY	\$5,390,119	\$0	\$604,944	\$2,205,498	\$233,192	\$139,116	\$33,946	\$0	\$5,443,785
MURFREESBORO	\$1,640,315	\$0	\$0	\$1,352,122	\$0	\$0	\$10,714	\$0	\$1,185,334
SCOTT COUNTY	\$1,064,198	\$0	\$71,573	\$872,747	\$0	\$0	\$85,684	\$0	\$657,071
*ONEIDA	\$299,441	\$0	\$16,215	\$236,672	\$0	\$4,977	\$2,085	\$39,760	\$250,941
SEQUATCHIE COUNTY	\$647,865	\$86,458	\$42,866	\$450,969	\$0	\$0	\$14,414	\$0	\$617,153
SEVIER COUNTY	\$3,314,909	\$115,049	\$210,524	\$2,357,984	\$0	\$0	\$44,364	\$0	\$3,179,713
SHELBY COUNTY	\$5,808,777	\$0	\$438,904	\$2,406,945	\$0	\$0	\$127,432	\$0	\$10,408,461

TABLE 14 2007-2008

FEDERAL FUNDS RECEIVED THROUGH THE STATE	SCHOOL FOOD FUNDS	ADULT EDUCATION PROGRAM	VOCATIONAL EDUCATION PROGRAM	TITLE I	TITLE III	TITLE IV	TITLE V	TITLE VI	EHA IDEA
MEMPHIS	\$39,532,788	\$922,471	\$4,662,957	\$57,531,966	\$2,510,577	\$1,411,953	\$256,870	\$0	\$26,247,322
SMITH COUNTY	\$843,031	\$123,106	\$53,213	\$489,780	\$0	\$0	\$17,967	\$0	\$692,406
STEWART COUNTY	\$568,452	\$111,568	\$37,659	\$364,795	\$0	\$0	\$3,443	\$0	\$418,542
SULLIVAN COUNTY	\$2,478,596	\$54,708	\$0	\$1,618,682	\$0	\$41,800	\$17,458	\$0	\$3,037,800
BRISTOL	\$838,643	\$0	\$66,291	\$624,932	\$0	\$720	\$6,135	\$0	\$700,048
KINGSPORT	\$1,400,229	\$138,800	\$129,301	\$1,469,373	\$14,759	\$32,194	\$10,827	\$0	\$1,273,301
SUMNER COUNTY	\$3,934,251	\$279,327	\$341,666	\$2,924,420	\$109,890	\$636,958	\$38,123	\$0	\$5,357,226
TIPTON COUNTY	\$3,232,557	\$113,214	\$176,282	\$1,707,654	\$0	\$237,204	\$16,596	\$0	\$2,590,481
TROUSDALE COUNTY	\$234,051	\$118,809	\$20,322	\$198,916	\$0	\$0	\$2,105	\$0	\$314,974
UNICOI COUNTY	\$632,529	\$52,604	\$47,233	\$460,397	\$4,851	\$7,000	\$4,111	\$0	\$773,191
UNION COUNTY	\$905,369	\$89,894	\$75,771	\$856,939	\$0	\$0	\$9,377	\$0	\$829,430
VAN BUREN COUNTY	\$283,802	\$25,238	\$16,553	\$198,865	\$0	\$0	\$24,878	\$0	\$196,012
WARREN COUNTY	\$1,744,094	\$199,554	\$153,285	\$1,294,182	\$0	\$0	\$2,000	\$0	\$1,442,159
WASHINGTON COUNTY	\$1,827,664	\$0	\$151,355	\$1,407,291	\$0	\$35,253	\$13,433	\$0	\$1,932,062
JOHNSON CITY	\$1,753,611	\$167,579	\$193,655	\$1,314,268	\$0	\$0	\$12,048	\$0	\$1,502,371
WAYNE COUNTY	\$786,085	\$135,351	\$125,870	\$510,906	\$0	\$0	\$4,197	\$0	\$609,951
WEAKLEY COUNTY	\$1,223,556	\$113,325	\$91,743	\$906,182	\$0	\$22,746	\$8,331	\$0	\$904,121
WHITE COUNTY	\$1,032,565	\$126,997	\$327,544	\$739,731	\$0	\$0	\$6,518	\$0	\$855,666
WILLIAMSON COUNTY	\$1,264,581	\$184,729	\$372,829	\$610,622	\$52,372	\$37,080	\$41,908	\$0	\$4,710,592
*FRANKLIN	\$662,437	\$0	\$0	\$297,316	\$65,633	\$12,427	\$5,411	\$0	\$757,214
WILSON COUNTY	\$1,210,093	\$193,251	\$216,260	\$871,877	\$35,256	\$35,300	\$20,369	\$0	\$2,553,734
*LEBANON	\$898,178	\$0	\$0	\$710,899	\$0	\$0	\$4,369	\$0	\$717,126
GRAND TOTAL	\$233,610,864	\$9,282,837	\$22,368,685	\$214,675,547	\$3,580,516	\$4,293,466	\$4,679,832	\$839,191	\$208,332,145

*SPECIAL SCHOOL DISTRICT

TABLE 14 2007-2008

FEDERAL FUNDS RECEIVED THROUGH THE STATE	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
ANDERSON COUNTY	\$0	\$512,176	\$5,531,579
CLINTON	\$0	\$49,314	\$683,944
OAK RIDGE	\$0	\$275,823	\$2,839,614
BEDFORD COUNTY	\$0	\$755,251	\$5,270,607
BENTON COUNTY	\$0	\$325,875	\$2,605,872
BLED SOE COUNTY	\$0	\$304,749	\$2,116,462
BLOUNT COUNTY	\$0	\$508,856	\$6,651,027
ALCOA	\$0	\$50,353	\$879,300
MARYVILLE	\$0	\$212,320	\$2,307,352
BRADLEY COUNTY	\$0	\$672,441	\$5,940,817
CLEVELAND	\$0	\$1,505,970	\$5,055,811
CAMPBELL COUNTY	\$0	\$160,451	\$7,246,372
CANNON COUNTY	\$0	\$412,757	\$1,858,544
CARROLL COUNTY	\$0	\$32,621	\$124,261
*HOLLOW ROCK-BR	\$0	\$3,945	\$570,311
*HUNTINGDON	\$0	\$112,468	\$1,058,936
*MCKENZIE	\$0	\$57,392	\$1,025,481
*S. CARROLL	\$0	\$51,703	\$318,299
*W. CARROLL	\$0	\$96,820	\$1,023,403
CARTER COUNTY	\$0	\$784,524	\$5,707,639
ELIZABETHTON	\$0	\$162,689	\$1,582,579
CHEATHAM COUNTY	\$0	\$290,822	\$3,504,858
CHESTER COUNTY	\$0	\$191,776	\$1,840,811
CLAIBORNE COUNTY	\$0	\$1,246,444	\$6,109,338
CLAY COUNTY	\$0	\$148,384	\$1,289,401
COCKE COUNTY	\$0	\$711,838	\$5,491,357
NEWPORT	\$0	\$55,736	\$717,950
COFFEE COUNTY	\$0	\$342,342	\$2,838,667
MANCHESTER	\$0	\$187,041	\$1,266,234
TULLAHOMA	\$0	\$489,208	\$3,037,816
CROCKETT COUNTY	\$0	\$210,178	\$1,591,674
ALAMO	\$0	\$112,828	\$605,259
BELLS	\$0	\$100,354	\$429,222

TABLE 14 2007-2008

FEDERAL FUNDS RECEIVED THROUGH THE STATE	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
CUMBERLAND COUNTY	\$0	\$397,553	\$6,305,643
DAVIDSON COUNTY	\$0	\$10,642,198	\$75,548,662
DECATUR COUNTY	\$0	\$234,725	\$1,576,278
DEKALB COUNTY	\$0	\$262,186	\$2,465,073
DICKSON COUNTY	\$0	\$477,082	\$5,500,948
DYER COUNTY	\$0	\$301,859	\$2,625,719
DYERSBURG	\$0	\$392,739	\$3,320,321
FAYETTE COUNTY	\$0	\$2,742,909	\$6,868,055
FENTRESS COUNTY	\$0	\$209,135	\$2,483,002
FRANKLIN COUNTY	\$0	\$467,917	\$4,462,246
GIBSON COUNTY	NA	NA	NA
HUMBOLDT	\$0	\$666,659	\$2,395,683
*MILAN	\$0	\$319,535	\$1,848,215
*TRENTON	\$0	\$96,849	\$1,173,882
*BRADFORD	\$0	\$34,832	\$528,728
*GIBSON CO. SPEC.	\$0	\$181,236	\$1,737,918
GILES COUNTY	\$0	\$252,486	\$3,420,756
GRAINGER COUNTY	\$0	\$503,790	\$3,261,015
GREENE COUNTY	\$0	\$425,047	\$5,968,573
GREENEVILLE	\$0	\$197,541	\$2,721,522
GRUNDY COUNTY	\$0	\$734,717	\$3,249,285
HAMBLÉN COUNTY	\$0	\$567,518	\$7,588,906
HAMILTON COUNTY	\$0	\$9,006,609	\$40,119,572
HANCOCK COUNTY	\$0	\$212,727	\$1,453,382
HARDEMAN COUNTY	\$0	\$560,399	\$4,813,867
HARDIN COUNTY	\$0	\$647,981	\$4,484,992
HAWKINS COUNTY	\$0	\$829,569	\$6,409,083
ROGERSVILLE	\$0	\$31,510	\$375,018
HAYWOOD COUNTY	\$0	\$401,312	\$3,731,898
HENDERSON COUNTY	\$0	\$177,577	\$2,950,524
LEXINGTON	\$0	\$151,161	\$883,131
HENRY COUNTY	\$0	\$359,631	\$3,120,923
*PARIS	\$0	\$133,885	\$1,174,279
HICKMAN COUNTY	\$0	\$222,878	\$3,088,021

TABLE 14 2007-2008

FEDERAL FUNDS RECEIVED THROUGH THE STATE	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
HOUSTON COUNTY	\$0	\$99,697	\$1,110,590
HUMPHREYS COUNTY	\$0	\$337,007	\$2,407,982
JACKSON COUNTY	\$0	\$737,349	\$2,349,925
JEFFERSON COUNTY	\$0	\$775,682	\$5,692,993
JOHNSON COUNTY	\$0	\$336,764	\$2,472,813
KNOX COUNTY	\$0	\$3,638,857	\$42,687,970
LAKE COUNTY	\$0	\$387,644	\$1,363,008
LAUDERDALE COUNTY	\$0	\$660,593	\$4,837,297
LAWRENCE COUNTY	\$0	\$446,532	\$5,399,624
LEWIS COUNTY	\$0	\$197,120	\$1,703,539
LINCOLN COUNTY	\$0	\$707,246	\$3,367,439
FAYETTEVILLE	\$0	\$129,317	\$901,971
LOUDON COUNTY	\$0	\$841,740	\$3,591,126
LENOIR CITY	\$0	\$92,948	\$1,554,776
MCMINN COUNTY	\$0	\$714,425	\$4,996,397
ATHENS	\$0	\$605,341	\$1,914,438
ETOWAH	\$0	\$47,008	\$387,827
MCNAIRY COUNTY	\$0	\$874,850	\$4,461,892
MACON COUNTY	\$0	\$243,690	\$3,065,023
MADISON COUNTY	\$0	\$1,591,447	\$13,090,602
MARION COUNTY	\$0	\$241,883	\$3,474,106
*RICHARD CITY	\$0	\$16,100	\$215,593
MARSHALL COUNTY	\$0	\$237,703	\$3,165,845
MAURY COUNTY	\$0	\$918,908	\$8,317,469
MEIGS COUNTY	\$0	\$237,369	\$2,035,300
MONROE COUNTY	\$0	\$328,139	\$4,315,761
SWEETWATER	\$0	\$87,055	\$1,444,119
MONTGOMERY COUNTY	\$0	\$1,746,054	\$19,785,753
MOORE COUNTY	\$0	\$32,384	\$610,297
MORGAN COUNTY	\$0	\$1,002,473	\$3,510,264
OBION COUNTY	\$0	\$192,415	\$3,027,559
UNION CITY	\$0	\$196,014	\$1,456,999
OVERTON COUNTY	\$0	\$343,440	\$3,100,336
PERRY COUNTY	\$0	\$83,098	\$1,057,443

TABLE 14 2007-2008

FEDERAL FUNDS RECEIVED THROUGH THE STATE	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
PICKETT COUNTY	\$0	\$85,100	\$701,082
POLK COUNTY	\$0	\$129,380	\$2,241,620
PUTNAM COUNTY	\$0	\$1,566,769	\$9,018,928
RHEA COUNTY	\$0	\$244,978	\$3,280,585
DAYTON	\$0	\$55,719	\$616,392
ROANE COUNTY	\$0	\$483,437	\$5,935,175
ROBERTSON COUNTY	\$0	\$1,634,814	\$6,360,120
RUTHERFORD COUNTY	\$0	\$1,043,504	\$15,094,104
MURFREESBORO	\$0	\$1,065,723	\$5,254,208
SCOTT COUNTY	\$0	\$374,404	\$3,125,677
*ONEIDA	\$0	\$54,036	\$904,127
SEQUATCHIE COUNTY	\$0	\$672,301	\$2,532,026
SEVIER COUNTY	\$0	\$832,749	\$10,055,292
SHELBY COUNTY	\$0	\$1,521,954	\$20,712,473
MEMPHIS	\$0	\$19,537,848	\$152,614,752
SMITH COUNTY	\$0	\$196,768	\$2,416,271
STEWART COUNTY	\$0	\$81,767	\$1,586,226
SULLIVAN COUNTY	\$0	\$604,433	\$7,853,477
BRISTOL	\$0	\$167,895	\$2,404,664
KINGSPORT	\$0	\$372,611	\$4,841,395
SUMNER COUNTY	\$0	\$812,400	\$14,434,261
TIPTON COUNTY	\$0	\$589,799	\$8,663,786
TROUSDALE COUNTY	\$0	\$78,790	\$967,967
UNICOI COUNTY	\$0	\$227,204	\$2,209,120
UNION COUNTY	\$0	\$321,904	\$3,088,684
VAN BUREN COUNTY	\$0	\$58,192	\$803,540
WARREN COUNTY	\$0	\$1,131,516	\$5,966,790
WASHINGTON COUNTY	\$0	\$411,781	\$5,778,839
JOHNSON CITY	\$0	\$1,062,753	\$6,006,285
WAYNE COUNTY	\$0	\$1,439,199	\$3,611,559
WEAKLEY COUNTY	\$0	\$742,005	\$4,012,009
WHITE COUNTY	\$0	\$902,959	\$3,991,980
WILLIAMSON COUNTY	\$0	\$506,165	\$7,780,877
*FRANKLIN	\$0	\$1,425,718	\$3,226,156

TABLE 14 2007-2008

FEDERAL FUNDS RECEIVED THROUGH THE STATE	EDUCATION EDGE	OTHER FEDERAL FUNDS RECEIVED THROUGH STATE	TOTAL FEDERAL FUNDS RECEIVED THROUGH STATE
WILSON COUNTY	\$0	\$1,234,924	\$6,371,063
*LEBANON	\$0	\$246,377	\$2,576,949
GRAND TOTAL	\$0	\$105,025,369	\$806,688,453

*SPECIAL SCHOOL DISTRI

TABLE 15 2007-2008

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
ANDERSON COUNTY	\$0	\$2,810,830	\$2,810,830	\$8,342,409
CLINTON	\$4,227	\$0	\$4,227	\$688,171
OAK RIDGE	\$107,450	\$776,791	\$884,241	\$3,723,855
BEDFORD COUNTY	\$0	\$0	\$0	\$5,270,607
BENTON COUNTY	\$0	\$0	\$0	\$2,605,872
BLED SOE COUNTY	\$0	\$42	\$42	\$2,116,504
BLOUNT COUNTY	\$0	\$122,065	\$122,065	\$6,773,092
ALCOA	\$0	\$0	\$0	\$879,300
MARYVILLE	\$0	\$0	\$0	\$2,307,352
BRADLEY COUNTY	\$0	\$118,445	\$118,445	\$6,059,262
CLEVELAND	\$0	\$0	\$0	\$5,055,811
CAMPBELL COUNTY	\$0	\$122,396	\$122,396	\$7,368,768
CANNON COUNTY	\$0	\$0	\$0	\$1,858,544
CARROLL COUNTY	\$0	\$0	\$0	\$124,261
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$570,311
*HUNTINGDON	\$0	\$0	\$0	\$1,058,936
*MCKENZIE	\$227	\$0	\$227	\$1,025,708
*S. CARROLL	\$0	\$153,287	\$153,287	\$471,586
*W. CARROLL	\$0	\$0	\$0	\$1,023,403
CARTER COUNTY	\$0	\$945,972	\$945,972	\$6,653,611
ELIZABETHTON	\$0	\$0	\$0	\$1,582,579
CHEATHAM COUNTY	\$0	\$163,710	\$163,710	\$3,668,568
CHESTER COUNTY	\$0	\$139,409	\$139,409	\$1,980,220
CLAIBORNE COUNTY	\$0	\$717,165	\$717,165	\$6,826,503
CLAY COUNTY	\$75,174	\$0	\$75,174	\$1,364,575
COCKE COUNTY	\$0	\$201,934	\$201,934	\$5,693,291
NEWPORT	\$0	\$0	\$0	\$717,950
COFFEE COUNTY	\$0	\$544,617	\$544,617	\$3,383,284
MANCHESTER	\$0	\$0	\$0	\$1,266,234
TULLAHOMA	\$62,600	\$0	\$62,600	\$3,100,416
CROCKETT COUNTY	\$0	\$0	\$0	\$1,591,674
ALAMO	\$0	\$0	\$0	\$605,259
BELLS	\$0	\$92,273	\$92,273	\$521,495
CUMBERLAND COUNTY	\$0	\$73,642	\$73,642	\$6,379,285
DAVIDSON COUNTY	\$12,498	\$3,256,756	\$3,269,254	\$78,817,916
DECATUR COUNTY	\$0	\$0	\$0	\$1,576,278
DEKALB COUNTY	\$142,583	\$0	\$142,583	\$2,607,656
DICKSON COUNTY	\$0	\$0	\$0	\$5,500,948
DYER COUNTY	\$0	\$55,259	\$55,259	\$2,680,978
DYERSBURG	\$0	\$0	\$0	\$3,320,321
FAYETTE COUNTY	\$0	\$0	\$0	\$6,868,055
FENTRESS COUNTY	\$0	\$55,692	\$55,692	\$2,538,694
FRANKLIN COUNTY	\$0	\$43,227	\$43,227	\$4,505,473
GIBSON COUNTY	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$2,395,683
*MILAN	\$0	\$0	\$0	\$1,848,215
*TRENTON	\$2,587	\$0	\$2,587	\$1,176,469
*BRADFORD	\$0	\$23,786	\$23,786	\$552,514
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$1,737,918
GILES COUNTY	\$0	\$0	\$0	\$3,420,756
GRAINGER COUNTY	\$0	\$0	\$0	\$3,261,015
GREENE COUNTY	\$0	\$64,563	\$64,563	\$6,033,136
GREENEVILLE	\$0	\$96,038	\$96,038	\$2,817,560
GRUNDY COUNTY	\$0	\$0	\$0	\$3,249,285
HAMBLÉN COUNTY	\$0	\$0	\$0	\$7,588,906

TABLE 15 2007-2008

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
HAMILTON COUNTY	\$15,419	\$1,409,218	\$1,424,637	\$41,544,209
HANCOCK COUNTY	\$0	\$0	\$0	\$1,453,382
HARDEMAN COUNTY	\$0	\$289,508	\$289,508	\$5,103,375
HARDIN COUNTY	\$0	\$0	\$0	\$4,484,992
HAWKINS COUNTY	\$0	\$100,814	\$100,814	\$6,509,897
ROGERSVILLE	\$0	\$0	\$0	\$375,018
HAYWOOD COUNTY	\$0	\$83,281	\$83,281	\$3,815,179
HENDERSON COUNTY	\$0	\$122,654	\$122,654	\$3,073,178
LEXINGTON	\$0	\$0	\$0	\$883,131
HENRY COUNTY	\$0	\$0	\$0	\$3,120,923
*PARIS	\$0	\$0	\$0	\$1,174,279
HICKMAN COUNTY	\$0	\$57,034	\$57,034	\$3,145,055
HOUSTON COUNTY	\$0	\$0	\$0	\$1,110,590
HUMPHREYS COUNTY	\$0	\$0	\$0	\$2,407,982
JACKSON COUNTY	\$0	\$141,564	\$141,564	\$2,491,489
JEFFERSON COUNTY	\$0	\$58,484	\$58,484	\$5,751,477
JOHNSON COUNTY	\$0	\$666,764	\$666,764	\$3,139,577
KNOX COUNTY	\$0	\$518,777	\$518,777	\$43,206,747
LAKE COUNTY	\$0	\$0	\$0	\$1,363,008
LAUDERDALE COUNTY	\$0	\$52,318	\$52,318	\$4,889,615
LAWRENCE COUNTY	\$0	\$11,291	\$11,291	\$5,410,915
LEWIS COUNTY	\$0	\$0	\$0	\$1,703,539
LINCOLN COUNTY	\$0	\$0	\$0	\$3,367,439
FAYETTEVILLE	\$0	\$0	\$0	\$901,971
LOUDON COUNTY	\$0	\$56,295	\$56,295	\$3,647,421
LENOIR CITY	\$0	\$0	\$0	\$1,554,776
MCMINN COUNTY	\$0	\$1,445	\$1,445	\$4,997,842
ATHENS	\$3,867	\$397	\$4,264	\$1,918,702
ETOWAH	\$2,942	\$85	\$3,027	\$390,854
MCNAIRY COUNTY	\$0	\$25,000	\$25,000	\$4,486,892
MACON COUNTY	\$0	\$0	\$0	\$3,065,023
MADISON COUNTY	\$0	\$381,548	\$381,548	\$13,472,150
MARION COUNTY	\$0	\$0	\$0	\$3,474,106
*RICHARD CITY	\$0	\$0	\$0	\$215,593
MARSHALL COUNTY	\$0	\$0	\$0	\$3,165,845
MAURY COUNTY	\$0	\$126,256	\$126,256	\$8,443,725
MEIGS COUNTY	\$0	\$0	\$0	\$2,035,300
MONROE COUNTY	\$0	\$0	\$0	\$4,315,761
SWEETWATER	\$0	\$0	\$0	\$1,444,119
MONTGOMERY COUNTY	\$4,993,946	\$1,096,221	\$6,090,167	\$25,875,920
MOORE COUNTY	\$0	\$0	\$0	\$610,297
MORGAN COUNTY	\$0	\$0	\$0	\$3,510,264
OBION COUNTY	\$0	\$0	\$0	\$3,027,559
UNION CITY	\$2,553	\$0	\$2,553	\$1,459,552
OVERTON COUNTY	\$0	\$0	\$0	\$3,100,336
PERRY COUNTY	\$0	\$0	\$0	\$1,057,443
PICKETT COUNTY	\$42,782	\$0	\$42,782	\$743,864
POLK COUNTY	\$0	\$120,589	\$120,589	\$2,362,208
PUTNAM COUNTY	\$0	\$52,005	\$52,005	\$9,070,933
RHEA COUNTY	\$0	\$47,476	\$47,476	\$3,328,061
DAYTON	\$0	\$0	\$0	\$616,392
ROANE COUNTY	\$92,024	\$10	\$92,024	\$6,027,199
ROBERTSON COUNTY	\$0	\$47,110	\$47,110	\$6,407,230
RUTHERFORD COUNTY	\$0	\$458,963	\$458,963	\$15,553,067
MURFREESBORO	\$0	\$0	\$0	\$5,254,208

TABLE 15 2007-2008

FEDERAL FUNDS RECEIVED DIRECTLY	P. L. 874 FUNDS	OTHER DIRECT FEDERAL REVENUE	TOTAL FEDERAL FUNDS RECEIVED DIRECTLY	TOTAL ALL FEDERAL FUNDS
SCOTT COUNTY	\$0	\$80,651	\$80,651	\$3,206,328
*ONEIDA	\$0	\$0	\$0	\$904,127
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$2,532,026
SEVIER COUNTY	\$0	\$0	\$0	\$10,055,292
SHELBY COUNTY	\$104,895	\$76,732	\$181,627	\$20,894,100
MEMPHIS	\$0	\$7,484,500	\$7,484,500	\$160,099,252
SMITH COUNTY	\$0	\$0	\$0	\$2,416,271
STEWART COUNTY	\$197,623	\$0	\$197,623	\$1,783,849
SULLIVAN COUNTY	\$0	\$244,860	\$244,860	\$8,098,337
BRISTOL	\$0	\$2,604,459	\$2,604,459	\$5,009,123
KINGSPORT	\$7,753	\$42,295	\$50,048	\$4,891,443
SUMNER COUNTY	\$0	\$102,958	\$102,958	\$14,537,219
TIPTON COUNTY	\$1,502	\$0	\$1,502	\$8,665,288
TROUSDALE COUNTY	\$0	\$0	\$0	\$967,967
UNICOI COUNTY	\$147,999	\$109,628	\$257,627	\$2,466,747
UNION COUNTY	\$0	\$0	\$0	\$3,088,684
VAN BUREN COUNTY	\$0	\$0	\$0	\$803,540
WARREN COUNTY	\$0	\$53,475	\$53,475	\$6,020,265
WASHINGTON COUNTY	\$0	\$121,404	\$121,404	\$5,900,243
JOHNSON CITY	\$0	\$53,042	\$53,042	\$6,059,327
WAYNE COUNTY	\$0	\$0	\$0	\$3,611,559
WEAKLEY COUNTY	\$0	\$0	\$0	\$4,012,009
WHITE COUNTY	\$0	\$51,795	\$51,795	\$4,043,775
WILLIAMSON COUNTY	\$0	\$545,220	\$545,220	\$8,326,098
*FRANKLIN	\$0	\$0	\$0	\$3,226,156
WILSON COUNTY	\$0	\$153,030	\$153,030	\$6,524,093
*LEBANON	\$0	\$0	\$0	\$2,576,949
GRAND TOTAL	\$6,020,651	\$28,227,045	\$34,247,696	\$840,936,149

*SPECIAL SCHOOL DISTRICT

TABLE 16 2007-2008

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
ANDERSON COUNTY	\$13,215,523	\$492,000	\$7,104,562	\$161,047	\$0	\$3,580	\$20,976,712
CLINTON	\$1,539,368	\$0	\$820,692	\$2,123	\$450,000	\$383	\$2,812,566
OAK RIDGE	\$7,987,113	\$0	\$3,578,485	\$0	\$12,988,482	\$0	\$24,554,080
BEDFORD COUNTY	\$7,858,776	\$102,347	\$1,838,767	\$4,187	\$0	\$2,268	\$9,806,345
BENTON COUNTY	\$3,484,855	\$260,640	\$1,822,630	\$2,077	\$0	\$1,767	\$5,571,969
BLED SOE COUNTY	\$1,396,780	\$9,077	\$595,857	\$19,048	\$0	\$4,976	\$2,025,738
BLOUNT COUNTY	\$16,491,010	\$208,662	\$11,086,419	\$0	\$0	\$4,260	\$27,790,351
ALCOA	\$6,304,526	\$17,826	\$1,525,697	\$0	\$0	\$565	\$7,848,614
MARYVILLE	\$16,286,213	\$85,618	\$4,758,167	\$0	\$0	\$1,867	\$21,131,865
BRADLEY COUNTY	\$10,932,249	\$14,254	\$7,946,485	\$126,730	\$0	\$5,042	\$19,024,760
CLEVELAND	\$5,136,842	\$1,543	\$3,679,970	\$58,917	\$5,086,840	\$2,601	\$13,966,713
CAMPBELL COUNTY	\$3,660,609	\$0	\$4,369,876	\$41,406	\$0	\$1,781	\$8,073,672
CANNON COUNTY	\$1,792,120	\$0	\$474,181	\$9,577	\$0	\$411	\$2,276,289
CARROLL COUNTY	\$503,550	\$68,519	\$83,640	\$2,910	\$0	\$48	\$658,667
*HOLLOW ROCK-BR	\$690,156	\$15,368	\$380,204	\$607	\$0	\$263	\$1,086,598
*HUNTINGDON	\$1,444,312	\$172,605	\$592,426	\$2,317	\$0	\$340	\$2,212,000
*MCKENZIE	\$1,291,857	\$15,629	\$678,596	\$1,060	\$0	\$325	\$1,987,467
*S. CARROLL	\$382,726	\$6,216	\$195,273	\$306	\$0	\$107	\$584,628
*W. CARROLL	\$1,186,848	\$16,669	\$510,044	\$2,576	\$0	\$267	\$1,716,404
CARTER COUNTY	\$4,948,131	\$135,694	\$3,348,153	\$52,525	\$0	\$1,522	\$8,486,025
ELIZABETHTON	\$1,705,349	\$30,023	\$1,142,032	\$18,293	\$2,332,000	\$525	\$5,228,222
CHEATHAM COUNTY	\$7,571,521	\$62,285	\$2,162,532	\$44,677	\$0	\$3,116	\$9,844,131
CHESTER COUNTY	\$1,516,037	\$0	\$750,591	\$12,103	\$0	\$1,084	\$2,279,815
CLAIBORNE COUNTY	\$5,917,871	\$18,996	\$2,192,708	\$159,675	\$0	\$2,531	\$8,291,781
CLAY COUNTY	\$1,175,756	\$0	\$544,793	\$11,734	\$0	\$1,063	\$1,733,346
COCKE COUNTY	\$3,937,452	\$66,874	\$3,236,025	\$29,218	\$0	\$1,232	\$7,270,801
NEWPORT	\$410,853	\$6,704	\$555,083	\$3,008	\$611,000	\$179	\$1,586,827
COFFEE COUNTY	\$6,808,598	\$2,217	\$3,591,034	\$5,930	\$0	\$2,165	\$10,409,944
MANCHESTER	\$1,909,324	\$621	\$1,491,252	\$881	\$1,679,467	\$607	\$5,082,152
TULLAHOMA	\$4,829,993	\$1,491	\$5,399,033	\$0	\$3,707,221	\$1,456	\$13,939,194
CROCKETT COUNTY	\$1,185,301	\$54	\$436,733	\$1,656	\$0	\$778	\$1,624,522
ALAMO	\$276,565	\$13	\$100,993	\$1,068	\$72,414	\$206	\$451,259
BELLS	\$190,901	\$9	\$109,824	\$739	\$47,000	\$143	\$348,616
CUMBERLAND COUNTY	\$5,283,576	\$0	\$7,511,961	\$0	\$0	\$0	\$12,795,537
DAVIDSON COUNTY	\$239,839,309	\$2,260,464	\$187,036,213	\$73,696	\$0	\$38,199	\$429,247,881
DECATUR COUNTY	\$1,138,625	\$20,205	\$1,170,899	\$24,079	\$0	\$998	\$2,354,806
DEKALB COUNTY	\$2,131,819	\$91,019	\$1,538,150	\$1,589	\$0	\$955	\$3,763,532
DICKSON COUNTY	\$8,334,355	\$0	\$10,628,874	\$12,015	\$0	\$3,807	\$18,979,051
DYER COUNTY	\$4,349,628	\$207	\$3,949,194	\$5,401	\$0	\$2,280	\$8,306,710
DYERSBURG	\$2,925,066	\$0	\$5,475,545	\$4,693	\$15,000	\$2,071	\$8,422,375
FAYETTE COUNTY	\$5,729,836	\$10,507	\$2,046,102	\$3,710	\$0	\$2,762	\$7,792,917
FENTRESS COUNTY	\$736,190	\$0	\$2,045,607	\$2,494	\$0	\$1,530	\$2,785,821
FRANKLIN COUNTY	\$8,581,244	\$39,871	\$3,930,600	\$60,581	\$227,464	\$49,499	\$12,889,259
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$662,731	\$1,037	\$2,007,113	\$669	\$2,671,550
*MILAN	\$3,184,142	\$95,976	\$1,007,396	\$1,493	\$241,093	\$1,013	\$4,531,113
*TRENTON	\$1,987,235	\$2,279	\$689,787	\$1,013	\$0	\$688	\$2,681,002
*BRADFORD	\$736,626	\$9,319	\$294,487	\$664	\$0	\$289	\$1,041,385
*GIBSON CO. SPEC.	\$3,516,159	\$0	\$1,519,438	\$2,237	\$0	\$1,519	\$5,039,353
GILES COUNTY	\$6,641,160	\$0	\$3,181,825	\$3,764	\$0	\$2,454	\$9,829,203

TABLE 16 2007-2008

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
GRAINGER COUNTY	\$1,747,351	\$130,340	\$991,259	\$17,547	\$0	\$504	\$2,887,001
GREENE COUNTY	\$5,007,312	\$215,638	\$5,165,490	\$52,744	\$0	\$2,268	\$10,443,452
GREENEVILLE	\$2,222,162	\$84,247	\$2,470,565	\$22,723	\$5,442,395	\$1,083	\$10,243,175
GRUNDY COUNTY	\$1,447,028	\$5,967	\$498,212	\$1,832	\$0	\$516	\$1,953,555
HAMBLÉN COUNTY	\$13,409,465	\$130,284	\$11,025,438	\$97,120	\$0	\$0	\$24,662,307
HAMILTON COUNTY	\$105,730,290	\$8,179,125	\$57,816,155	\$340,258	\$0	\$22,544	\$172,088,372
HANCOCK COUNTY	\$592,451	\$9	\$262,796	\$4,150	\$0	\$570	\$859,976
HARDEMAN COUNTY	\$4,697,081	\$57,910	\$2,494,077	\$14,895	\$0	\$2,888	\$7,266,851
HARDIN COUNTY	\$5,338,625	\$14,057	\$3,593,627	\$47,930	\$0	\$1,477	\$8,995,716
HAWKINS COUNTY	\$8,981,481	\$11,494	\$3,891,072	\$73,253	\$0	\$3,894	\$12,961,194
ROGERSVILLE	\$616,774	\$8,931	\$307,558	\$5,118	\$540,579	\$321	\$1,479,281
HAYWOOD COUNTY	\$3,571,154	\$194,946	\$1,757,978	\$50,983	\$0	\$1,264	\$5,576,325
HENDERSON COUNTY	\$2,687,496	\$34,909	\$2,640,806	\$60,731	\$0	\$2,357	\$5,426,299
LEXINGTON	\$1,103,478	\$6,897	\$1,449,730	\$12,747	\$0	\$535	\$2,573,387
HENRY COUNTY	\$4,281,754	\$210,486	\$2,778,305	\$76,490	\$0	\$1,977	\$7,349,012
*PARIS	\$2,841,196	\$124,772	\$1,261,075	\$108,112	\$0	\$794	\$4,335,949
HICKMAN COUNTY	\$3,133,981	\$10,562	\$1,246,048	\$2,850	\$0	\$1,235	\$4,394,676
HOUSTON COUNTY	\$634,554	\$11,205	\$505,933	\$1,090	\$0	\$372	\$1,153,154
HUMPHREYS COUNTY	\$2,746,182	\$0	\$1,666,308	\$2,290	\$0	\$1,199	\$4,415,979
JACKSON COUNTY	\$1,328,858	\$0	\$707,064	\$8,251	\$0	\$728	\$2,044,901
JEFFERSON COUNTY	\$6,115,497	\$24,266	\$4,959,367	\$33,748	\$0	\$2,794	\$11,135,672
JOHNSON COUNTY	\$2,640,442	\$0	\$714,003	\$49,888	\$0	\$2,489	\$3,406,822
KNOX COUNTY	\$102,716,236	\$0	\$126,897,622	\$0	\$0	\$26,386	\$229,640,244
LAKE COUNTY	\$791,734	\$0	\$318,259	\$5,714	\$0	\$652	\$1,116,359
LAUDERDALE COUNTY	\$2,735,807	\$88,592	\$2,361,717	\$20,205	\$0	\$3,978	\$5,210,299
LAWRENCE COUNTY	\$5,454,286	\$0	\$4,196,982	\$5,104	\$0	\$1,696	\$9,658,068
LEWIS COUNTY	\$977,219	\$88,841	\$645,687	\$10,957	\$0	\$551	\$1,723,255
LINCOLN COUNTY	\$3,725,332	\$0	\$2,651,837	\$115,970	\$0	\$2,321	\$6,495,460
FAYETTEVILLE	\$844,114	\$0	\$600,248	\$26,783	\$648,923	\$521	\$2,120,589
LOUDON COUNTY	\$9,082,925	\$0	\$3,281,745	\$61,356	\$0	\$1,406	\$12,427,432
LENOIR CITY	\$3,612,449	\$84,270	\$3,430,232	\$24,284	\$164,000	\$0	\$7,315,235
MCMINN COUNTY	\$6,599,089	\$93,412	\$3,907,969	\$84,094	\$0	\$0	\$10,684,564
ATHENS	\$1,826,616	\$21,036	\$2,869,823	\$23,108	\$0	\$0	\$4,740,583
ETOWAH	\$391,198	\$4,499	\$213,282	\$4,942	\$139,218	\$0	\$753,139
MCNAIRY COUNTY	\$3,717,322	\$1,203	\$1,989,167	\$43,709	\$0	\$4,936	\$5,756,337
MACON COUNTY	\$2,880,234	\$370	\$1,832,315	\$204,827	\$0	\$1,881	\$4,919,627
MADISON COUNTY	\$13,200,262	\$799,095	\$33,729,597	\$75,130	\$0	\$9,877	\$47,813,961
MARION COUNTY	\$4,569,077	\$44,907	\$2,900,382	\$231,062	\$0	\$2,366	\$7,747,794
*RICHARD CITY	\$371,330	\$3,425	\$221,249	\$17,631	\$0	\$180	\$613,815
MARSHALL COUNTY	\$8,926,060	\$74,779	\$2,061,364	\$43,260	\$0	\$1,976	\$11,107,439
MAURY COUNTY	\$18,278,695	\$0	\$10,329,310	\$10,632	\$0	\$5,843	\$28,624,480
MEIGS COUNTY	\$1,171,584	\$407,296	\$293,761	\$86,325	\$0	\$979	\$1,959,945
MONROE COUNTY	\$4,271,974	\$270,725	\$3,318,803	\$55,078	\$0	\$3,019	\$7,919,599
SWEETWATER	\$1,474,168	\$70,014	\$893,994	\$14,232	\$0	\$725	\$2,453,133
MONTGOMERY COUNTY	\$25,297,895	\$670,574	\$35,378,700	\$136,998	\$0	\$0	\$61,484,167
MOORE COUNTY	\$1,902,044	\$0	\$294,961	\$628	\$0	\$778	\$2,198,411
MORGAN COUNTY	\$2,500,565	\$0	\$0	\$93,005	\$0	\$635	\$2,594,205
OBION COUNTY	\$4,442,204	\$194,515	\$3,464,428	\$19,221	\$0	\$1,827	\$8,122,195
UNION CITY	\$1,510,995	\$66,439	\$1,167,064	\$6,554	\$1,212,500	\$556	\$3,964,108
OVERTON COUNTY	\$1,673,066	\$1,792	\$2,064,562	\$153,471	\$0	\$1,587	\$3,894,478

TABLE 16 2007-2008

REVENUE RECEIPTS COUNTY, CITY AND SPECIAL DISTRICT	TOTAL PROPERTY TAX - SCHOOLS	PAYMENT IN LIEU OF PROPERTY TAXES	TOTAL LOCAL OPTION TAXES	TOTAL OTHER STATUTORY LOCAL TAXES	APPROPRIATIONS FROM CITY GENERAL FUND	LICENSES AND PERMITS	TOTAL COUNTY, CITY AND SPECIAL DISTRICT REVENUE RECEIPTS
PERRY COUNTY	\$1,275,030	\$1,179	\$171,736	\$21,057	\$0	\$610	\$1,469,612
PICKETT COUNTY	\$549,157	\$9,780	\$436,836	\$0	\$0	\$257	\$996,030
POLK COUNTY	\$2,124,860	\$74,313	\$1,246,122	\$31,588	\$0	\$1,587	\$3,478,469
PUTNAM COUNTY	\$10,525,741	\$621	\$15,468,796	\$73,228	\$0	\$5,653	\$26,074,039
RHEA COUNTY	\$3,231,779	\$35,569	\$2,258,926	\$38,498	\$0	\$2,299	\$5,567,071
DAYTON	\$295,834	\$0	\$368,187	\$0	\$265,675	\$0	\$929,696
ROANE COUNTY	\$11,663,987	\$189,938	\$6,789,001	\$6,336	\$0	\$3,236	\$18,652,498
ROBERTSON COUNTY	\$13,281,242	\$658,917	\$8,165,975	\$9,537	\$0	\$2,836	\$22,118,507
RUTHERFORD COUNTY	\$50,305,363	\$656,726	\$41,485,278	\$19,735	\$0	\$15,148	\$92,482,250
MURFREESBORO	\$9,493,117	\$147,028	\$7,272,138	\$3,690	\$4,810,103	\$2,909	\$21,728,985
SCOTT COUNTY	\$1,904,026	\$7,449	\$1,257,477	\$1,869	\$0	\$564	\$3,171,385
*ONEIDA	\$1,121,267	\$149,990	\$562,211	\$11,548	\$0	\$256	\$1,845,272
SEQUATCHIE COUNTY	\$2,533,088	\$27,326	\$1,554,141	\$29,579	\$0	\$1,518	\$4,145,652
SEVIER COUNTY	\$26,658,986	\$479,611	\$36,417,792	\$320,562	\$0	\$195,136	\$64,072,087
SHELBY COUNTY	\$106,795,770	\$2,261,746	\$42,369,176	\$0	\$0	\$0	\$151,426,692
MEMPHIS	\$320,432,336	\$20,952,903	\$105,164,678	\$0	\$0	\$0	\$446,549,917
SMITH COUNTY	\$2,858,230	\$1,135	\$1,206,400	\$96,137	\$12,240	\$1,777	\$4,175,919
STEWART COUNTY	\$760,921	\$15,268	\$662,298	\$12,777	\$0	\$632	\$1,451,896
SULLIVAN COUNTY	\$26,548,456	\$0	\$12,601,722	\$66,633	\$0	\$6,191	\$39,223,002
BRISTOL	\$8,695,040	\$0	\$4,127,818	\$21,686	\$3,978,000	\$1,798	\$16,824,342
KINGSPORT	\$13,549,335	\$0	\$6,418,862	\$39,708	\$15,275,054	\$0	\$35,282,959
SUMNER COUNTY	\$46,171,772	\$353,768	\$15,503,448	\$0	\$0	\$7,234	\$62,036,222
TIPTON COUNTY	\$10,160,961	\$433,871	\$3,733,035	\$5,976	\$0	\$13,705	\$14,347,548
TROUSDALE COUNTY	\$865,864	\$167,342	\$438,124	\$1,022	\$0	\$808	\$1,473,160
UNICOI COUNTY	\$2,548,570	\$36,527	\$1,340,065	\$4,702	\$0	\$20,682	\$3,950,546
UNION COUNTY	\$2,224,183	\$0	\$833,444	\$62,620	\$0	\$1,636	\$3,121,883
VAN BUREN COUNTY	\$537,553	\$37,270	\$504,027	\$710	\$0	\$185	\$1,079,745
WARREN COUNTY	\$3,619,136	\$179,423	\$7,458,436	\$38,764	\$0	\$0	\$11,295,759
WASHINGTON COUNTY	\$10,123,409	\$155,005	\$13,808,488	\$52,670	\$0	\$1,729	\$24,141,301
JOHNSON CITY	\$7,997,647	\$126,578	\$13,915,428	\$41,637	\$9,522,240	\$1,411	\$31,604,941
WAYNE COUNTY	\$1,769,322	\$11,255	\$654,772	\$2,281	\$0	\$565	\$2,438,195
WEAKLEY COUNTY	\$3,437,436	\$215,745	\$3,130,397	\$20,135	\$0	\$1,976	\$6,805,689
WHITE COUNTY	\$3,061,627	\$7,588	\$1,400,405	\$88,486	\$0	\$3,100	\$4,561,206
WILLIAMSON COUNTY	\$71,066,101	\$114,925	\$33,539,622	\$14,117	\$0	\$8,016	\$104,742,781
*FRANKLIN	\$24,103,906	\$14,466	\$4,219,264	\$766,946	\$0	\$1,009	\$29,105,591
WILSON COUNTY	\$24,640,266	\$0	\$8,029,890	\$145,562	\$0	\$6,029	\$32,821,747
*LEBANON	\$7,936,580	\$0	\$2,471,833	\$33,116	\$0	\$1,131	\$10,442,660
GRAND TOTAL	\$1,689,771,045	\$44,306,891	\$1,076,295,739	\$5,716,803	\$71,476,021	\$594,299	\$2,888,160,798

*SPECIAL SCHOOL DISTRICT

TABLE 17 2007-2008

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
ANDERSON COUNTY	\$294,709	\$1,171,150	\$0	\$418,360	\$140,394	\$0	\$558,754	\$2,024,613
CLINTON	\$1,350	\$107,263	\$0	\$12,334	\$23,815	\$0	\$36,149	\$144,762
OAK RIDGE	\$501,237	\$865,557	\$0	\$665,318	\$147,785	\$0	\$813,103	\$2,179,897
BEDFORD COUNTY	\$444,056	\$1,241,458	\$0	\$176,702	\$116,331	\$0	\$293,033	\$1,978,547
BENTON COUNTY	\$0	\$0	\$0	\$327,467	\$49,519	\$0	\$376,986	\$376,986
BLED SOE COUNTY	\$0	\$311,490	\$0	\$2,311	\$100,065	\$0	\$102,376	\$413,866
BLOUNT COUNTY	\$0	\$0	\$0	\$4,940,201	\$315,336	\$0	\$5,255,537	\$5,255,537
ALCOA	\$198,962	\$0	\$0	\$306,388	\$4,107	\$0	\$310,495	\$509,456
MARYVILLE	\$433,414	\$1,347,621	\$0	\$1,004,745	\$105,095	\$0	\$1,109,840	\$2,890,875
BRADLEY COUNTY	\$0	\$2,136,081	\$0	\$270,349	\$57,972	\$0	\$328,321	\$2,464,402
CLEVELAND	\$157,954	\$817,620	\$0	\$195,202	\$618,727	\$0	\$813,929	\$1,789,503
CAMPBELL COUNTY	\$2,027	\$802,205	\$0	\$23,191	\$123,286	\$0	\$146,477	\$950,709
CANNON COUNTY	\$0	\$414,943	\$0	\$15,137	\$82,910	\$0	\$98,047	\$512,990
CARROLL COUNTY	\$0	\$4,392	\$34,061	\$646,795	\$31,644	\$0	\$678,439	\$716,892
*HOLLOW ROCK-BR	\$0	\$102,028	\$0	\$69,370	\$26,545	\$0	\$95,915	\$197,943
*HUNTINGDON	\$0	\$202,980	\$0	\$146,961	\$61,612	\$0	\$208,573	\$411,553
*MCKENZIE	\$2,485	\$255,329	\$0	\$168,067	\$119,440	\$0	\$287,507	\$545,321
*S. CARROLL	\$0	\$69,934	\$0	\$16,170	\$3,611	\$0	\$19,781	\$89,715
*W. CARROLL	\$0	\$239,457	\$0	\$41,786	\$140,271	\$0	\$182,057	\$421,514
CARTER COUNTY	\$20,912	\$852,903	\$0	\$529,610	\$333,128	\$0	\$862,738	\$1,736,553
ELIZABETHTON	\$352,522	\$398,565	\$0	\$55,176	\$20,939	\$0	\$76,115	\$827,202
CHEATHAM COUNTY	\$2,404	\$1,487,095	\$0	\$1,086,833	\$98,713	\$0	\$1,185,546	\$2,675,045
CHESTER COUNTY	\$11,665	\$454,757	\$0	\$187,047	\$81,935	\$0	\$268,982	\$735,404
CLAIBORNE COUNTY	\$217,928	\$938,118	\$0	\$12,384	\$616,403	\$0	\$628,787	\$1,784,833
CLAY COUNTY	\$0	\$159,366	\$0	\$18,183	\$57,266	\$0	\$75,449	\$234,815
COCKE COUNTY	\$0	\$664,809	\$0	\$243,413	\$350,742	\$0	\$594,155	\$1,258,964
NEWPORT	\$214,991	\$153,623	\$0	\$51,369	\$14,532	\$0	\$65,901	\$434,515
COFFEE COUNTY	\$31,200	\$869,372	\$0	\$190,971	\$66,654	\$0	\$257,625	\$1,158,197
MANCHESTER	\$25,365	\$230,928	\$0	\$199,959	\$39,028	\$0	\$238,987	\$495,280
TULLAHOMA	\$764,807	\$845,001	\$0	\$212,939	\$96,355	\$0	\$309,294	\$1,919,102
CROCKETT COUNTY	\$0	\$296,508	\$9,117	\$125,289	\$109,709	\$0	\$234,998	\$540,623
ALAMO	\$0	\$0	\$0	\$13,067	\$1,972	\$0	\$15,039	\$15,039
BELLS	\$0	\$55,974	\$0	\$12,436	\$18,860	\$0	\$31,296	\$87,270
CUMBERLAND COUNTY	\$100,470	\$1,177,519	\$0	\$95,142	\$140,435	\$0	\$235,577	\$1,513,566
DAVIDSON COUNTY	\$582,169	\$9,431,984	\$0	\$7,764,885	\$3,449,839	\$0	\$11,214,724	\$21,228,877
DECATUR COUNTY	\$0	\$0	\$0	\$438,073	\$106,550	\$0	\$544,623	\$544,623
DEKALB COUNTY	\$0	\$419,510	\$0	\$16,643	\$88,828	\$0	\$105,471	\$524,981
DICKSON COUNTY	\$609,088	\$1,764,920	\$0	\$322,579	\$253,307	\$0	\$575,886	\$2,949,894
DYER COUNTY	\$1,766	\$720,351	\$0	\$255,893	\$105,501	\$0	\$361,394	\$1,083,511
DYERSBURG	\$28,358	\$375,797	\$0	\$719,878	\$50,410	\$0	\$770,288	\$1,174,443
FAYETTE COUNTY	\$48,884	\$130,956	\$0	\$309,190	\$289,406	\$0	\$598,596	\$778,436
FENTRESS COUNTY	\$0	\$233,272	\$0	\$198,567	\$160,600	\$0	\$359,167	\$592,439
FRANKLIN COUNTY	\$294,792	\$1,432,304	\$0	\$449,127	\$218,191	\$0	\$667,318	\$2,394,414
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	\$0	NA
HUMBOLDT	\$0	\$149,444	\$0	\$91,494	\$153,308	\$0	\$244,802	\$394,246
*MILAN	\$1,575	\$401,458	\$0	\$85,404	\$30,147	\$0	\$115,551	\$518,584
*TRENTON	\$3,780	\$213,200	\$5,139	\$233,856	\$90,553	\$0	\$324,409	\$546,528
*BRADFORD	\$0	\$131,669	\$0	\$78,120	\$34,633	\$0	\$112,753	\$244,422

TABLE 17 2007-2008

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
*GIBSON CO. SPEC.	\$0	\$701,036	\$0	\$672,291	\$0	\$0	\$672,291	\$1,373,327
GILES COUNTY	\$35,615	\$734,835	\$0	\$120,717	\$103,959	\$0	\$224,676	\$995,126
GRAINGER COUNTY	\$0	\$580,212	\$0	\$38,481	\$140,704	\$0	\$179,185	\$759,397
GREENE COUNTY	\$0	\$1,630,417	\$87,404	\$600,550	\$490,579	\$0	\$1,091,129	\$2,808,950
GREENEVILLE	\$680,318	\$627,541	\$0	\$507,666	\$322,010	\$0	\$829,676	\$2,137,535
GRUNDY COUNTY	\$39,039	\$0	\$0	\$560,974	\$104,076	\$0	\$665,050	\$704,089
HAMBLÉN COUNTY	\$457,931	\$1,713,635	\$0	\$372,640	\$158,471	\$0	\$531,111	\$2,702,677
HAMILTON COUNTY	\$459,722	\$5,870,296	\$0	\$6,430,911	\$3,537,113	\$0	\$9,968,024	\$16,298,042
HANCOCK COUNTY	\$0	\$0	\$0	\$115,423	\$74,870	\$0	\$190,293	\$190,293
HARDEMAN COUNTY	\$6,750	\$487,156	\$0	\$155,622	\$864,451	\$0	\$1,020,073	\$1,513,979
HARDIN COUNTY	\$150	\$710,440	\$0	\$39,770	\$66,605	\$0	\$106,375	\$816,965
HAWKINS COUNTY	\$0	\$1,179,032	\$62,436	\$181,476	\$865,349	\$0	\$1,046,825	\$2,288,293
ROGERSVILLE	\$74,838	\$0	\$0	\$37,895	\$25,845	\$0	\$63,740	\$138,578
HAYWOOD COUNTY	\$0	\$211,010	\$0	\$205,042	\$675,647	\$0	\$880,689	\$1,091,699
HENDERSON COUNTY	\$1,050	\$0	\$0	\$107,200	\$109,324	\$0	\$216,524	\$217,574
LEXINGTON	\$0	\$217,165	\$0	\$57,016	\$22,735	\$0	\$79,751	\$296,916
HENRY COUNTY	\$550	\$649,176	\$0	\$240,536	\$254,941	\$0	\$495,477	\$1,145,203
*PARIS	\$35,912	\$225,649	\$0	\$424,036	\$37,438	\$0	\$461,474	\$723,035
HICKMAN COUNTY	\$43,597	\$780,381	\$0	\$49,880	\$1,473,945	\$0	\$1,523,825	\$2,347,803
HOUSTON COUNTY	\$3,276	\$330,514	\$0	\$240,736	\$62,036	\$0	\$302,772	\$636,562
HUMPHREYS COUNTY	\$20,918	\$727,263	\$0	\$55,440	\$155,992	\$0	\$211,432	\$959,613
JACKSON COUNTY	\$0	\$255,693	\$0	\$30,331	\$48,906	\$0	\$79,237	\$334,930
JEFFERSON COUNTY	\$0	\$1,091,739	\$0	\$734,977	\$1,422,988	\$0	\$2,157,965	\$3,249,704
JOHNSON COUNTY	\$1,358	\$318,609	\$0	\$320,834	\$165,161	\$0	\$485,995	\$805,962
KNOX COUNTY	\$271,280	\$9,165,388	\$0	\$3,081,762	\$38,086,273	\$0	\$41,168,035	\$50,604,703
LAKE COUNTY	\$0	\$0	\$0	\$116,028	\$41,191	\$0	\$157,219	\$157,219
LAUDERDALE COUNTY	\$300	\$615,855	\$0	\$489,491	\$39,427	\$0	\$528,918	\$1,145,073
LAWRENCE COUNTY	\$166,350	\$1,425,170	\$0	\$142,947	\$114,353	\$0	\$257,300	\$1,848,820
LEWIS COUNTY	\$0	\$372,836	\$0	\$132,178	\$89,924	\$0	\$222,102	\$594,938
LINCOLN COUNTY	\$0	\$0	\$0	\$214,874	\$29,379	\$0	\$244,253	\$244,253
FAYETTEVILLE	\$0	\$198,603	\$0	\$393,902	\$18,012	\$0	\$411,914	\$610,517
LOUDON COUNTY	\$0	\$0	\$0	\$1,959,675	\$52,369	\$0	\$2,012,044	\$2,012,044
LENOIR CITY	\$4,800	\$0	\$0	\$217,934	\$102,273	\$0	\$320,207	\$325,007
MCMINN COUNTY	\$850	\$1,038,652	\$0	\$269,628	\$73,502	\$0	\$343,130	\$1,382,632
ATHENS	\$313,885	\$300,298	\$0	\$198,702	\$151,979	\$0	\$350,681	\$964,864
ETOWAH	\$0	\$79,076	\$0	\$16,625	\$4,518	\$0	\$21,143	\$100,219
MCNAIRY COUNTY	\$25,965	\$831,383	\$0	\$166,742	\$189,329	\$0	\$356,071	\$1,213,419
MACON COUNTY	\$9,613	\$0	\$0	\$66,950	\$73,001	\$0	\$139,951	\$149,564
MADISON COUNTY	\$441,763	\$1,771,561	\$0	\$88,178	\$55,211	\$0	\$143,389	\$2,356,713
MARION COUNTY	\$1,900	\$826,430	\$0	\$607,338	\$121,503	\$0	\$728,841	\$1,557,171
*RICHARD CITY	\$18,405	\$0	\$0	\$57,458	\$44,852	\$0	\$102,310	\$120,715
MARSHALL COUNTY	\$0	\$1,204,423	\$0	\$78,969	\$52,456	\$0	\$131,425	\$1,335,848
MAURY COUNTY	\$40,441	\$2,353,069	\$0	\$410,216	\$266,709	\$0	\$676,925	\$3,070,435
MEIGS COUNTY	\$2,510	\$0	\$0	\$286,245	\$54,167	\$0	\$340,412	\$342,922
MONROE COUNTY	\$36,300	\$784,472	\$226,541	\$409,220	\$8,519,799	\$0	\$8,929,019	\$9,976,332
SWEETWATER	\$70,388	\$0	\$0	\$82,696	\$45,324	\$0	\$128,020	\$198,408
MONTGOMERY COUNTY	\$238,186	\$4,571,981	\$0	\$340,904	\$1,010,737	\$0	\$1,351,641	\$6,161,808
MOORE COUNTY	\$4,200	\$256,264	\$0	\$19,926	\$3,540	\$0	\$23,466	\$283,930

TABLE 17 2007-2008

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
MORGAN COUNTY	\$22,598	\$584,586	\$0	\$222,457	\$86,166	\$0	\$308,623	\$915,807
OBION COUNTY	\$0	\$718,871	\$0	\$223,605	\$89,959	\$0	\$313,564	\$1,032,435
UNION CITY	\$0	\$240,078	\$0	\$63,013	\$121,000	\$0	\$184,013	\$424,091
OVERTON COUNTY	\$0	\$535,805	\$0	\$28,735	\$126,622	\$0	\$155,357	\$691,162
PERRY COUNTY	\$600	\$220,044	\$0	\$61,417	\$35,528	\$0	\$96,945	\$317,589
PICKETT COUNTY	\$0	\$107,548	\$0	\$26,269	\$54,061	\$0	\$80,330	\$187,878
POLK COUNTY	\$0	\$441,448	\$0	\$1,197	\$91,293	\$0	\$92,490	\$533,938
PUTNAM COUNTY	\$22,083	\$1,724,381	\$11,432	\$1,079,527	\$2,702,676	\$0	\$3,782,203	\$5,540,099
RHEA COUNTY	\$2,017	\$719,366	\$0	\$10,664	\$144,800	\$0	\$155,464	\$876,847
DAYTON	\$47,937	\$0	\$0	\$74,968	\$25,219	\$0	\$100,187	\$148,124
ROANE COUNTY	\$9,800	\$1,431,545	\$0	\$970,464	\$114,766	\$0	\$1,085,230	\$2,526,575
ROBERTSON COUNTY	\$5,700	\$0	\$0	\$452,573	\$91,619	\$0	\$544,192	\$549,892
RUTHERFORD COUNTY	\$175,806	\$6,237,341	\$0	\$1,409,737	\$5,816,703	\$0	\$7,226,440	\$13,639,587
MURFREESBORO	\$2,162,290	\$1,229,470	\$0	\$177,550	\$320,926	\$0	\$498,476	\$3,890,236
SCOTT COUNTY	\$0	\$242,096	\$0	\$92,273	\$65,684	\$0	\$157,957	\$400,053
*ONEIDA	\$0	\$0	\$0	\$52,929	\$683,223	\$0	\$736,152	\$736,152
SEQUATCHIE COUNTY	\$68,359	\$310,143	\$0	\$122,015	\$66,612	\$0	\$188,627	\$567,129
SEVIER COUNTY	\$2,022	\$2,427,624	\$0	\$249,762	\$771,494	\$0	\$1,021,256	\$3,450,902
SHELBY COUNTY	\$125,097	\$0	\$0	\$13,659,924	\$1,332,953	\$0	\$14,992,877	\$15,117,974
MEMPHIS	\$634,315	\$8,147,980	\$0	\$11,734,750	\$22,509,245	\$0	\$34,243,995	\$43,026,290
SMITH COUNTY	\$2,295	\$677,901	\$0	\$43,701	\$69,657	\$0	\$113,358	\$793,554
STEWART COUNTY	\$745	\$441,988	\$0	\$190,195	\$111,658	\$0	\$301,853	\$744,586
SULLIVAN COUNTY	\$12,610	\$2,466,486	\$0	\$64,110	\$832,142	\$0	\$896,252	\$3,375,348
BRISTOL	\$267,139	\$791,223	\$0	\$195,195	\$403,026	\$0	\$598,221	\$1,656,583
KINGSPORT	\$373,875	\$1,408,860	\$0	\$687,981	\$376,057	\$0	\$1,064,038	\$2,846,773
SUMNER COUNTY	\$163,452	\$5,841,127	\$0	\$2,124,749	\$1,217,857	\$0	\$3,342,606	\$9,347,185
TIPTON COUNTY	\$559,875	\$1,847,177	\$0	\$148,847	\$322,061	\$0	\$470,908	\$2,877,960
TROUSDALE COUNTY	\$0	\$0	\$0	\$22,479	\$29,647	\$0	\$52,126	\$52,126
UNICOI COUNTY	\$17,950	\$321,767	\$0	\$9,561	\$362,516	\$0	\$372,077	\$711,794
UNION COUNTY	\$0	\$366,424	\$0	\$24,056	\$87,786	\$0	\$111,842	\$478,266
VAN BUREN COUNTY	\$0	\$169,299	\$0	\$14,156	\$22,368	\$0	\$36,524	\$205,823
WARREN COUNTY	\$165,419	\$1,032,621	\$0	\$229,723	\$95,842	\$0	\$325,565	\$1,523,605
WASHINGTON COUNTY	\$13,255	\$0	\$0	\$997,262	\$116,908	\$0	\$1,114,170	\$1,127,425
JOHNSON CITY	\$367,490	\$845,190	\$0	\$1,433,334	\$202,311	\$0	\$1,635,645	\$2,848,325

TABLE 17 2007-2008

REVENUE RECEIPTS OTHER	TUITION RECEIVED	INDIVIDUAL PAYMENTS FOR FOOD	TRANSPORTATION FUNDS FROM OTHER SCHOOL SYSTEMS	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE	MISCELLANEOUS LOCAL REVENUE TOTAL	TOTAL OTHER REVENUE RECEIPTS
WAYNE COUNTY	\$50	\$0	\$0	\$145,206	\$50,072	\$0	\$195,278	\$195,328
WEAKLEY COUNTY	\$113,735	\$903,957	\$0	\$125,779	\$216,093	\$0	\$341,872	\$1,359,564
WHITE COUNTY	\$475	\$626,677	\$0	\$91,542	\$80,396	\$0	\$171,938	\$799,090
WILLIAMSON COUNTY	\$181,585	\$6,590,066	\$0	\$2,637,153	\$762,157	\$0	\$3,399,310	\$10,170,961
*FRANKLIN	\$324,250	\$872,877	\$0	\$1,364,862	\$166,707	\$0	\$1,531,569	\$2,728,696
WILSON COUNTY	\$2,536,684	\$3,461,260	\$0	\$163,957	\$990,136	\$0	\$1,154,093	\$7,152,037
*LEBANON	\$527,770	\$424,014	\$0	\$295,387	\$57,531	\$0	\$352,918	\$1,304,702
GRAND TOTAL	\$17,764,307	\$133,323,412	\$436,130	\$87,316,477	\$111,592,858	\$0	\$198,909,336	\$350,433,185

*SPECIAL SCHOOL DISTRICT

TABLE 18 2007-2008

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
ANDERSON COUNTY	\$90,577	\$582,378	\$672,955	\$62,762,640	\$63,435,595
CLINTON	\$0	\$23,731	\$23,731	\$7,556,847	\$7,580,578
OAK RIDGE	\$732,479	\$98,938	\$831,417	\$49,057,392	\$49,888,809
BEDFORD COUNTY	\$0	\$11,587	\$11,587	\$50,782,275	\$50,793,862
BENTON COUNTY	\$0	\$55,216	\$55,216	\$20,430,520	\$20,485,736
BLED SOE COUNTY	\$7,919	\$356,155	\$364,074	\$15,922,615	\$16,286,689
BLOUNT COUNTY	\$0	\$0	\$0	\$85,339,924	\$85,339,924
ALCOA	\$0	\$0	\$0	\$15,395,555	\$15,395,555
MARYVILLE	\$0	\$1,613,399	\$1,613,399	\$44,623,542	\$46,236,941
BRADLEY COUNTY	\$402,898	\$64,764	\$467,662	\$66,621,948	\$67,089,610
CLEVELAND	\$0	\$165,141	\$165,141	\$39,096,475	\$39,261,616
CAMPBELL COUNTY	\$536,012	\$398,580	\$934,592	\$44,021,509	\$44,956,101
CANNON COUNTY	\$0	\$93,493	\$93,493	\$16,274,851	\$16,368,344
CARROLL COUNTY	\$7,815	\$0	\$7,815	\$4,079,873	\$4,087,688
*HOLLOW ROCK-BR	\$0	\$16,641	\$16,641	\$5,287,916	\$5,304,557
*HUNTINGDON	\$0	\$0	\$0	\$9,710,775	\$9,710,775
*MCKENZIE	\$2,088	\$1,106,420	\$1,108,508	\$9,680,334	\$10,788,842
*S. CARROLL	\$0	\$99,150	\$99,150	\$3,141,113	\$3,240,263
*W. CARROLL	\$372	\$10,647	\$11,019	\$8,216,070	\$8,227,089
CARTER COUNTY	\$1,097,997	\$43,344	\$1,141,341	\$46,182,566	\$47,323,907
ELIZABETHTON	\$242,134	\$52,382	\$294,516	\$16,973,401	\$17,267,917
CHEATHAM COUNTY	\$4,329,017	\$0	\$4,329,017	\$46,381,199	\$50,710,216
CHESTER COUNTY	\$0	\$18,596	\$18,596	\$17,528,499	\$17,547,095
CLAIBORNE COUNTY	\$114,534	\$137,041	\$251,575	\$42,036,663	\$42,288,238
CLAY COUNTY	\$0	\$30,029	\$30,029	\$10,047,075	\$10,077,104
COCKE COUNTY	\$1,738,222	\$5,449	\$1,743,671	\$36,756,291	\$38,499,962
NEWPORT	\$0	\$0	\$0	\$6,201,567	\$6,201,567
COFFEE COUNTY	\$814,394	\$27,434	\$841,828	\$33,731,581	\$34,573,409
MANCHESTER	\$0	\$43,446	\$43,446	\$12,728,462	\$12,771,908
TULLAHOMA	\$0	\$0	\$0	\$32,778,258	\$32,778,258
CROCKETT COUNTY	\$0	\$434,921	\$434,921	\$12,831,866	\$13,266,787
ALAMO	\$0	\$0	\$0	\$4,684,656	\$4,684,656
BELLS	\$0	\$811	\$811	\$3,275,662	\$3,276,473
CUMBERLAND COUNTY	\$1,200,000	\$156,096	\$1,356,096	\$49,151,103	\$50,507,199
DAVIDSON COUNTY	\$0	\$107,198,750	\$107,198,750	\$730,249,904	\$837,448,654
DECATUR COUNTY	\$429,475	\$0	\$429,475	\$12,840,572	\$13,270,047
DEKALB COUNTY	\$17,033	\$67,000	\$84,033	\$19,963,482	\$20,047,515

TABLE 18 2007-2008

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
DICKSON COUNTY	\$0	\$120,245	\$120,245	\$61,787,185	\$61,907,430
DYER COUNTY	\$0	\$29,385	\$29,385	\$27,919,467	\$27,948,852
DYERSBURG	\$41	\$161,672	\$161,713	\$26,809,665	\$26,971,378
FAYETTE COUNTY	\$31,945	\$186,121	\$218,066	\$31,870,466	\$32,088,532
FENTRESS COUNTY	\$23,100	\$0	\$23,100	\$18,619,572	\$18,642,672
FRANKLIN COUNTY	\$0	\$221,142	\$221,142	\$46,416,812	\$46,637,954
GIBSON COUNTY	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$86,900	\$86,900	\$12,132,203	\$12,219,103
*MILAN	\$15,528	\$11,458	\$26,986	\$16,546,439	\$16,573,425
*TRENTON	\$0	\$80,339	\$80,339	\$11,284,797	\$11,365,136
*BRADFORD	\$0	\$0	\$0	\$4,937,581	\$4,937,581
*GIBSON CO. SPEC.	\$14,801,592	\$0	\$14,801,592	\$22,277,884	\$37,079,476
GILES COUNTY	\$36,664	\$548	\$37,212	\$33,825,588	\$33,862,800
GRAINGER COUNTY	\$18,062	\$3,097,849	\$3,115,911	\$25,218,903	\$28,334,814
GREENE COUNTY	\$708,506	\$3,389,289	\$4,097,795	\$50,104,558	\$54,202,353
GREENEVILLE	\$0	\$104,551	\$104,551	\$27,301,808	\$27,406,359
GRUNDY COUNTY	\$152,384	\$51,323	\$203,707	\$19,435,222	\$19,638,929
HAMBLEN COUNTY	\$428,219	\$19,697,934	\$20,126,153	\$71,411,288	\$91,537,441
HAMILTON COUNTY	\$0	\$830,737	\$830,737	\$346,293,325	\$347,124,062
HANCOCK COUNTY	\$0	\$52,442	\$52,442	\$9,482,622	\$9,535,064
HARDEMAN COUNTY	\$136,315	\$229,766	\$366,081	\$36,158,058	\$36,524,139
HARDIN COUNTY	\$610,400	\$88,868	\$699,268	\$30,600,858	\$31,300,126
HAWKINS COUNTY	\$15,358,258	\$0	\$15,358,258	\$57,567,387	\$72,925,645
ROGERSVILLE	\$0	\$0	\$0	\$5,009,911	\$5,009,911
HAYWOOD COUNTY	\$21,206	\$220,592	\$241,798	\$27,327,123	\$27,568,921
HENDERSON COUNTY	\$40,000	\$8,766	\$48,766	\$25,290,598	\$25,339,364
LEXINGTON	\$0	\$388,362	\$388,362	\$8,846,178	\$9,234,540
HENRY COUNTY	\$45,493	\$4,934	\$50,427	\$26,832,771	\$26,883,198
*PARIS	\$0	\$41,483	\$41,483	\$13,040,572	\$13,082,055
HICKMAN COUNTY	\$0	\$153,495	\$153,495	\$30,798,490	\$30,951,985
HOUSTON COUNTY	\$0	\$0	\$0	\$11,337,513	\$11,337,513
HUMPHREYS COUNTY	\$11,607	\$0	\$11,607	\$21,729,974	\$21,741,581
JACKSON COUNTY	\$31,579	\$172,657	\$204,236	\$13,841,095	\$14,045,331
JEFFERSON COUNTY	\$0	\$197,415	\$197,415	\$52,675,859	\$52,873,274
JOHNSON COUNTY	\$0	\$91,199	\$91,199	\$19,902,173	\$19,993,372
KNOX COUNTY	\$0	\$0	\$0	\$471,323,177	\$471,323,177
LAKE COUNTY	\$0	\$10,524	\$10,524	\$7,919,561	\$7,930,085

TABLE 18 2007-2008

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
LAUDERDALE COUNTY	\$500,000	\$230,729	\$730,729	\$34,886,663	\$35,617,392
LAWRENCE COUNTY	\$0	\$58,766	\$58,766	\$48,153,043	\$48,211,809
LEWIS COUNTY	\$0	\$16,076	\$16,076	\$13,786,655	\$13,802,731
LINCOLN COUNTY	\$0	\$67,638	\$67,638	\$28,976,469	\$29,044,107
FAYETTEVILLE	\$0	\$23,551	\$23,551	\$8,227,191	\$8,250,742
LOUDON COUNTY	\$3,490,574	\$514,160	\$4,004,734	\$39,443,646	\$43,448,380
LENOIR CITY	\$0	\$1,455,000	\$1,455,000	\$17,773,796	\$19,228,796
MCMINN COUNTY	\$0	\$830,384	\$830,384	\$40,909,399	\$41,739,783
ATHENS	\$5,084	\$91,317	\$96,401	\$15,422,538	\$15,518,939
ETOWAH	\$0	\$0	\$0	\$3,010,173	\$3,010,173
MCNAIRY COUNTY	\$0	\$286,357	\$286,357	\$32,114,257	\$32,400,614
MACON COUNTY	\$132,902	\$134,838	\$267,740	\$26,177,182	\$26,444,922
MADISON COUNTY	\$0	\$1,719,493	\$1,719,493	\$112,269,667	\$113,989,160
MARION COUNTY	\$0	\$21,402	\$21,402	\$31,186,141	\$31,207,543
*RICHARD CITY	\$0	\$0	\$0	\$2,530,797	\$2,530,797
MARSHALL COUNTY	\$0	\$551,718	\$551,718	\$37,332,743	\$37,884,461
MAURY COUNTY	\$0	\$190,498	\$190,498	\$85,337,490	\$85,527,988
MEIGS COUNTY	\$1,750	\$0	\$1,750	\$14,295,005	\$14,296,755
MONROE COUNTY	\$0	\$15,800	\$15,800	\$47,613,416	\$47,629,216
SWEETWATER	\$1,703,304	\$51,280	\$1,754,584	\$11,124,120	\$12,878,704
MONTGOMERY COUNTY	\$37,954,726	\$537,755	\$38,492,481	\$204,943,403	\$243,435,884
MOORE COUNTY	\$0	\$0	\$0	\$7,841,080	\$7,841,080
MORGAN COUNTY	\$34,578	\$117,204	\$151,782	\$25,322,129	\$25,473,911
OBION COUNTY	\$4,795	\$197,902	\$202,697	\$29,823,346	\$30,026,043
UNION CITY	\$0	\$59,875	\$59,875	\$11,994,276	\$12,054,151
OVERTON COUNTY	\$7,150	\$923,596	\$930,746	\$24,857,595	\$25,788,341
PERRY COUNTY	\$296,857	\$27,089	\$323,946	\$8,877,996	\$9,201,942
PICKETT COUNTY	\$0	\$0	\$0	\$5,990,841	\$5,990,841
POLK COUNTY	\$488,575	\$238,714	\$727,289	\$20,232,794	\$20,960,083
PUTNAM COUNTY	\$57,648,367	\$987,932	\$58,636,299	\$80,499,947	\$139,136,246
RHEA COUNTY	\$546,884	\$37,809	\$584,693	\$29,479,842	\$30,064,535
DAYTON	\$0	\$0	\$0	\$5,071,079	\$5,071,079
ROANE COUNTY	\$340,000	\$1,160,810	\$1,500,810	\$59,115,923	\$60,616,733
ROBERTSON COUNTY	\$31,300	\$0	\$31,300	\$73,653,045	\$73,684,345
RUTHERFORD COUNTY	\$35,326,534	\$7,432,537	\$42,759,071	\$254,858,021	\$297,617,092
MURFREESBORO	\$0	\$30,000	\$30,000	\$58,787,601	\$58,817,601
SCOTT COUNTY	\$0	\$69,271	\$69,271	\$21,740,651	\$21,809,922

TABLE 18 2007-2008

NON-REVENUE RECEIPTS AND TOTAL REVENUE RECEIPTS ALL SOURCES	BOND, NOTE & LEASE PROCEEDS & INS RECOVERY	TRANSFERS	TOTAL NON-REVENUE RECEIPTS	TOTAL REVENUE RECEIPTS	TOTAL RECEIPTS ALL SOURCES
*ONEIDA	\$0	\$278,088	\$278,088	\$10,042,942	\$10,321,030
SEQUATCHIE COUNTY	\$717,964	\$93,518	\$811,482	\$18,404,779	\$19,216,261
SEVIER COUNTY	\$9,500,000	\$42,935	\$9,542,935	\$117,244,073	\$126,787,008
SHELBY COUNTY	\$41,533,675	\$169,805	\$41,703,480	\$354,692,451	\$396,395,931
MEMPHIS	\$73,203,042	\$18,000,839	\$91,203,881	\$1,091,589,863	\$1,182,793,744
SMITH COUNTY	\$38,507	\$1,541,607	\$1,580,114	\$22,611,086	\$24,191,200
STEWART COUNTY	\$0	\$13,152	\$13,152	\$17,064,759	\$17,077,911
SULLIVAN COUNTY	\$0	\$637,000	\$637,000	\$94,184,458	\$94,821,458
BRISTOL	\$0	\$0	\$0	\$37,034,022	\$37,034,022
KINGSPORT	\$549,009	\$421,679	\$970,688	\$65,863,510	\$66,834,198
SUMNER COUNTY	\$0	\$98,128	\$98,128	\$189,320,832	\$189,418,960
TIPTON COUNTY	\$12,002,805	\$384,279	\$12,387,084	\$82,056,912	\$94,443,996
TROUSDALE COUNTY	\$35,700	\$143,040	\$178,740	\$9,593,072	\$9,771,812
UNICOI COUNTY	\$260,346	\$1,231,454	\$1,491,800	\$19,418,779	\$20,910,579
UNION COUNTY	\$0	\$181,834	\$181,834	\$24,154,717	\$24,336,551
VAN BUREN COUNTY	\$0	\$17,125	\$17,125	\$7,154,725	\$7,171,850
WARREN COUNTY	\$0	\$193,681	\$193,681	\$46,507,976	\$46,701,657
WASHINGTON COUNTY	\$0	\$142,434	\$142,434	\$61,838,822	\$61,981,256
JOHNSON CITY	\$0	\$47,932	\$47,932	\$64,901,338	\$64,949,270
WAYNE COUNTY	\$0	\$0	\$0	\$20,799,307	\$20,799,307
WEAKLEY COUNTY	\$23,353	\$132,933	\$156,286	\$34,350,540	\$34,506,826
WHITE COUNTY	\$0	\$96,116	\$96,116	\$28,186,389	\$28,282,505
WILLIAMSON COUNTY	\$26,664,193	\$5,791,474	\$32,455,667	\$210,702,303	\$243,157,971
*FRANKLIN	\$13,496,384	\$356,169	\$13,852,553	\$48,585,373	\$62,437,926
WILSON COUNTY	\$36,570,281	\$77,989	\$36,648,270	\$97,987,874	\$134,636,143
*LEBANON	\$0	\$122,369	\$122,369	\$26,999,331	\$27,121,700
GRAND TOTAL	\$397,342,504	\$190,936,616	\$588,279,120	\$7,791,171,857	\$8,379,450,977

*SPECIAL SCHOOL DISTRICT

TABLE 10 2007-2008

	CURRENT REVENUE**							NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL		
ANDERSON COUNTY	\$31,418,906	50.06%	\$23,001,325	36.65%	\$8,342,409	13.29%	\$62,762,640	\$672,955	\$63,435,595
CLINTON	\$3,911,348	51.76%	\$2,957,328	39.13%	\$688,171	9.11%	\$7,556,847	\$23,731	\$7,580,578
OAK RIDGE	\$18,599,560	37.91%	\$26,733,977	54.50%	\$3,723,855	7.59%	\$49,057,392	\$831,417	\$49,888,809
BEDFORD COUNTY	\$33,726,776	66.41%	\$11,784,892	23.21%	\$5,270,607	10.38%	\$50,782,275	\$11,587	\$50,793,862
BENTON COUNTY	\$11,875,693	58.13%	\$5,948,955	29.12%	\$2,605,872	12.75%	\$20,430,520	\$55,216	\$20,485,736
BLED SOE COUNTY	\$11,366,507	71.39%	\$2,439,604	15.32%	\$2,116,504	13.29%	\$15,922,615	\$364,074	\$16,286,689
BLOUNT COUNTY	\$45,520,944	53.34%	\$33,045,888	38.72%	\$6,773,092	7.94%	\$85,339,924	\$0	\$85,339,924
ALCOA	\$6,158,185	40.00%	\$8,358,070	54.29%	\$879,300	5.71%	\$15,395,555	\$0	\$15,395,555
MARYVILLE	\$18,293,450	41.00%	\$24,022,740	53.83%	\$2,307,352	5.17%	\$44,623,542	\$1,613,399	\$46,236,941
BRADLEY COUNTY	\$39,073,524	58.65%	\$21,489,162	32.26%	\$6,059,262	9.09%	\$66,621,948	\$467,662	\$67,089,610
CLEVELAND	\$18,284,448	46.77%	\$15,756,216	40.30%	\$5,055,811	12.93%	\$39,096,475	\$165,141	\$39,261,616
CAMPBELL COUNTY	\$27,628,360	62.76%	\$9,024,381	20.50%	\$7,368,768	16.74%	\$44,021,509	\$934,592	\$44,956,101
CANNON COUNTY	\$11,627,028	71.44%	\$2,789,279	17.14%	\$1,858,544	11.42%	\$16,274,851	\$93,493	\$16,368,344
CARROLL COUNTY	\$2,580,053	63.24%	\$1,375,559	33.72%	\$124,261	3.05%	\$4,079,873	\$7,815	\$4,087,688
*HOLLOW ROCK-BR	\$3,433,064	64.92%	\$1,284,541	24.29%	\$570,311	10.79%	\$5,287,916	\$16,641	\$5,304,557
*HUNTINGDON	\$6,028,286	62.08%	\$2,623,553	27.02%	\$1,058,936	10.90%	\$9,710,775	\$0	\$9,710,775
*MCKENZIE	\$6,121,838	63.24%	\$2,532,788	26.16%	\$1,025,708	10.60%	\$9,680,334	\$1,108,508	\$10,788,842
*S. CARROLL	\$1,995,184	63.52%	\$674,343	21.47%	\$471,586	15.01%	\$3,141,113	\$99,150	\$3,240,263
*W. CARROLL	\$5,054,749	61.52%	\$2,137,918	26.02%	\$1,023,403	12.46%	\$8,216,070	\$11,019	\$8,227,089
CARTER COUNTY	\$29,306,377	63.46%	\$10,222,578	22.14%	\$6,653,611	14.41%	\$46,182,566	\$1,141,341	\$47,323,907
ELIZABETHTON	\$9,335,398	55.00%	\$6,055,424	35.68%	\$1,582,579	9.32%	\$16,973,401	\$294,516	\$17,267,917
CHEATHAM COUNTY	\$30,193,455	65.10%	\$12,519,176	26.99%	\$3,668,568	7.91%	\$46,381,199	\$4,329,017	\$50,710,216
CHESTER COUNTY	\$12,533,060	71.50%	\$3,015,219	17.20%	\$1,980,220	11.30%	\$17,528,499	\$18,596	\$17,547,095
CLAIBORNE COUNTY	\$25,133,546	59.79%	\$10,076,614	23.97%	\$6,826,503	16.24%	\$42,036,663	\$251,575	\$42,288,238
CLAY COUNTY	\$6,714,339	66.83%	\$1,968,161	19.59%	\$1,364,575	13.58%	\$10,047,075	\$30,029	\$10,077,104
COCKE COUNTY	\$22,533,235	61.30%	\$8,529,765	23.21%	\$5,693,291	15.49%	\$36,756,291	\$1,743,671	\$38,499,962
NEWPORT	\$3,462,275	55.83%	\$2,021,342	32.59%	\$717,950	11.58%	\$6,201,567	\$0	\$6,201,567
COFFEE COUNTY	\$18,780,156	55.68%	\$11,568,141	34.29%	\$3,383,284	10.03%	\$33,731,581	\$841,828	\$34,573,409
MANCHESTER	\$5,884,796	46.23%	\$5,577,432	43.82%	\$1,266,234	9.95%	\$12,728,462	\$43,446	\$12,771,908
TULLAHOMA	\$13,819,546	42.16%	\$15,858,296	48.38%	\$3,100,416	9.46%	\$32,778,258	\$0	\$32,778,258
CROCKETT COUNTY	\$9,075,047	70.72%	\$2,165,145	16.87%	\$1,591,674	12.40%	\$12,831,866	\$434,921	\$13,266,787
ALAMO	\$3,613,099	77.13%	\$466,298	9.95%	\$605,259	12.92%	\$4,684,656	\$0	\$4,684,656
BELLS	\$2,318,281	70.77%	\$435,886	13.31%	\$521,495	15.92%	\$3,275,662	\$811	\$3,276,473
CUMBERLAND COUN	\$28,462,715	57.91%	\$14,309,103	29.11%	\$6,379,285	12.98%	\$49,151,103	\$1,356,096	\$50,507,199
DAVIDSON COUNTY	\$200,955,230	27.52%	\$450,476,758	61.69%	\$78,817,916	10.79%	\$730,249,904	\$107,198,750	\$837,448,654
DECATUR COUNTY	\$8,364,865	65.14%	\$2,899,429	22.58%	\$1,576,278	12.28%	\$12,840,572	\$429,475	\$13,270,047
DEKALB COUNTY	\$13,067,313	65.46%	\$4,288,513	21.48%	\$2,607,656	13.06%	\$19,963,482	\$84,033	\$20,047,515
DICKSON COUNTY	\$34,357,292	55.61%	\$21,928,945	35.49%	\$5,500,948	8.90%	\$61,787,185	\$120,245	\$61,907,430
DYER COUNTY	\$15,848,268	56.76%	\$9,390,221	33.63%	\$2,680,978	9.60%	\$27,919,467	\$29,385	\$27,948,852
DYERSBURG	\$13,892,526	51.82%	\$9,596,818	35.80%	\$3,320,321	12.38%	\$26,809,665	\$161,713	\$26,971,378

TABLE 10 2007-2008

	CURRENT REVENUE**							NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL		
FAYETTE COUNTY	\$16,431,058	51.56%	\$8,571,353	26.89%	\$6,868,055	21.55%	\$31,870,466	\$218,066	\$32,088,532
FENTRESS COUNTY	\$12,702,618	68.22%	\$3,378,260	18.14%	\$2,538,694	13.63%	\$18,619,572	\$23,100	\$18,642,672
FRANKLIN COUNTY	\$26,627,666	57.37%	\$15,283,673	32.93%	\$4,505,473	9.71%	\$46,416,812	\$221,142	\$46,637,954
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$6,670,724	54.98%	\$3,065,796	25.27%	\$2,395,683	19.75%	\$12,132,203	\$86,900	\$12,219,103
*MILAN	\$9,648,527	58.31%	\$5,049,697	30.52%	\$1,848,215	11.17%	\$16,546,439	\$26,986	\$16,573,425
*TRENTON	\$6,880,798	60.97%	\$3,227,530	28.60%	\$1,176,469	10.43%	\$11,284,797	\$80,339	\$11,365,136
*BRADFORD	\$3,099,260	62.77%	\$1,285,807	26.04%	\$552,514	11.19%	\$4,937,581	\$0	\$4,937,581
*GIBSON CO. SPEC.	\$14,127,286	63.41%	\$6,412,680	28.78%	\$1,737,918	7.80%	\$22,277,884	\$14,801,592	\$37,079,476
GILES COUNTY	\$19,580,503	57.89%	\$10,824,329	32.00%	\$3,420,756	10.11%	\$33,825,588	\$37,212	\$33,862,800
GRAINGER COUNTY	\$18,311,490	72.61%	\$3,646,398	14.46%	\$3,261,015	12.93%	\$25,218,903	\$3,115,911	\$28,334,814
GREENE COUNTY	\$30,819,020	61.51%	\$13,252,402	26.45%	\$6,033,136	12.04%	\$50,104,558	\$4,097,795	\$54,202,353
GREENEVILLE	\$12,103,538	44.33%	\$12,380,710	45.35%	\$2,817,560	10.32%	\$27,301,808	\$104,551	\$27,406,359
GRUNDY COUNTY	\$13,528,293	69.61%	\$2,657,644	13.67%	\$3,249,285	16.72%	\$19,435,222	\$203,707	\$19,638,929
HAMBLÉN COUNTY	\$36,457,398	51.05%	\$27,364,984	38.32%	\$7,588,906	10.63%	\$71,411,288	\$20,126,153	\$91,537,441
HAMILTON COUNTY	\$116,362,702	33.60%	\$188,386,414	54.40%	\$41,544,209	12.00%	\$346,293,325	\$830,737	\$347,124,062
HANCOCK COUNTY	\$6,978,971	73.60%	\$1,050,269	11.08%	\$1,453,382	15.33%	\$9,482,622	\$52,442	\$9,535,064
HARDEMAN COUNTY	\$22,273,853	61.60%	\$8,780,830	24.28%	\$5,103,375	14.11%	\$36,158,058	\$366,081	\$36,524,139
HARDIN COUNTY	\$16,303,185	53.28%	\$9,812,681	32.07%	\$4,484,992	14.66%	\$30,600,858	\$699,268	\$31,300,126
HAWKINS COUNTY	\$35,808,003	62.20%	\$15,249,487	26.49%	\$6,509,897	11.31%	\$57,567,387	\$15,358,258	\$72,925,645
ROGERSVILLE	\$3,017,034	60.22%	\$1,617,859	32.29%	\$375,018	7.49%	\$5,009,911	\$0	\$5,009,911
HAYWOOD COUNTY	\$16,843,920	61.64%	\$6,668,024	24.40%	\$3,815,179	13.96%	\$27,327,123	\$241,798	\$27,568,921
HENDERSON COUNTY	\$16,573,547	65.53%	\$5,643,873	22.32%	\$3,073,178	12.15%	\$25,290,598	\$48,766	\$25,339,364
LEXINGTON	\$5,092,744	57.57%	\$2,870,303	32.45%	\$883,131	9.98%	\$8,846,178	\$388,362	\$9,234,540
HENRY COUNTY	\$15,217,633	56.71%	\$8,494,215	31.66%	\$3,120,923	11.63%	\$26,832,771	\$50,427	\$26,883,198
*PARIS	\$6,807,309	52.20%	\$5,058,984	38.79%	\$1,174,279	9.00%	\$13,040,572	\$41,483	\$13,082,055
HICKMAN COUNTY	\$20,910,956	67.90%	\$6,742,479	21.89%	\$3,145,055	10.21%	\$30,798,490	\$153,495	\$30,951,985
HOUSTON COUNTY	\$8,437,207	74.42%	\$1,789,716	15.79%	\$1,110,590	9.80%	\$11,337,513	\$0	\$11,337,513
HUMPHREYS COUNTY	\$13,946,399	64.18%	\$5,375,593	24.74%	\$2,407,982	11.08%	\$21,729,974	\$11,607	\$21,741,581
JACKSON COUNTY	\$8,969,775	64.81%	\$2,379,831	17.19%	\$2,491,489	18.00%	\$13,841,095	\$204,236	\$14,045,331
JEFFERSON COUNTY	\$32,539,006	61.77%	\$14,385,376	27.31%	\$5,751,477	10.92%	\$52,675,859	\$197,415	\$52,873,274
JOHNSON COUNTY	\$12,549,812	63.06%	\$4,212,784	21.17%	\$3,139,577	15.78%	\$19,902,173	\$91,199	\$19,993,372
KNOX COUNTY	\$147,871,483	31.37%	\$280,244,947	59.46%	\$43,206,747	9.17%	\$471,323,177	\$0	\$471,323,177
LAKE COUNTY	\$5,282,975	66.71%	\$1,273,578	16.08%	\$1,363,008	17.21%	\$7,919,561	\$10,524	\$7,930,085
LAUDERDALE COUNT	\$23,641,676	67.77%	\$6,355,372	18.22%	\$4,889,615	14.02%	\$34,886,663	\$730,729	\$35,617,392
LAWRENCE COUNTY	\$31,235,239	64.87%	\$11,506,888	23.90%	\$5,410,915	11.24%	\$48,153,043	\$58,766	\$48,211,809
LEWIS COUNTY	\$9,764,923	70.83%	\$2,318,193	16.81%	\$1,703,539	12.36%	\$13,786,655	\$16,076	\$13,802,731
LINCOLN COUNTY	\$18,869,317	65.12%	\$6,739,713	23.26%	\$3,367,439	11.62%	\$28,976,469	\$67,638	\$29,044,107
FAYETTEVILLE	\$4,594,114	55.84%	\$2,731,106	33.20%	\$901,971	10.96%	\$8,227,191	\$23,551	\$8,250,742
LOUDON COUNTY	\$21,356,750	54.14%	\$14,439,475	36.61%	\$3,647,421	9.25%	\$39,443,646	\$4,004,734	\$43,448,380

TABLE 10 2007-2008

	CURRENT REVENUE**							NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL		
LENOIR CITY	\$8,578,778	48.27%	\$7,640,242	42.99%	\$1,554,776	8.75%	\$17,773,796	\$1,455,000	\$19,228,796
MCMINN COUNTY	\$23,844,361	58.29%	\$12,067,196	29.50%	\$4,997,842	12.22%	\$40,909,399	\$830,384	\$41,739,783
ATHENS	\$7,798,389	50.56%	\$5,705,447	36.99%	\$1,918,702	12.44%	\$15,422,538	\$96,401	\$15,518,939
ETOWAH	\$1,765,961	58.67%	\$853,358	28.35%	\$390,854	12.98%	\$3,010,173	\$0	\$3,010,173
MCNAIRY COUNTY	\$20,657,609	64.33%	\$6,969,756	21.70%	\$4,486,892	13.97%	\$32,114,257	\$286,357	\$32,400,614
MACON COUNTY	\$18,042,968	68.93%	\$5,069,191	19.36%	\$3,065,023	11.71%	\$26,177,182	\$267,740	\$26,444,922
MADISON COUNTY	\$48,626,843	43.31%	\$50,170,674	44.69%	\$13,472,150	12.00%	\$112,269,667	\$1,719,493	\$113,989,160
MARION COUNTY	\$18,407,070	59.02%	\$9,304,965	29.84%	\$3,474,106	11.14%	\$31,186,141	\$21,402	\$31,207,543
*RICHARD CITY	\$1,580,674	62.46%	\$734,530	29.02%	\$215,593	8.52%	\$2,530,797	\$0	\$2,530,797
MARSHALL COUNTY	\$21,723,611	58.19%	\$12,443,287	33.33%	\$3,165,845	8.48%	\$37,332,743	\$551,718	\$37,884,461
MAURY COUNTY	\$45,198,850	52.96%	\$31,694,915	37.14%	\$8,443,725	9.89%	\$85,337,490	\$190,498	\$85,527,988
MEIGS COUNTY	\$9,956,838	69.65%	\$2,302,867	16.11%	\$2,035,300	14.24%	\$14,295,005	\$1,750	\$14,296,755
MONROE COUNTY	\$25,401,724	53.35%	\$17,895,931	37.59%	\$4,315,761	9.06%	\$47,613,416	\$15,800	\$47,629,216
SWEETWATER	\$7,028,460	63.18%	\$2,651,541	23.84%	\$1,444,119	12.98%	\$11,124,120	\$1,754,584	\$12,878,704
MONTGOMERY COUN	\$111,421,508	54.37%	\$67,645,975	33.01%	\$25,875,920	12.63%	\$204,943,403	\$38,492,481	\$243,435,884
MOORE COUNTY	\$4,748,442	60.56%	\$2,482,341	31.66%	\$610,297	7.78%	\$7,841,080	\$0	\$7,841,080
MORGAN COUNTY	\$18,301,853	72.28%	\$3,510,012	13.86%	\$3,510,264	13.86%	\$25,322,129	\$151,782	\$25,473,911
OBION COUNTY	\$17,641,157	59.15%	\$9,154,630	30.70%	\$3,027,559	10.15%	\$29,823,346	\$202,697	\$30,026,043
UNION CITY	\$6,146,525	51.25%	\$4,388,199	36.59%	\$1,459,552	12.17%	\$11,994,276	\$59,875	\$12,054,151
OVERTON COUNTY	\$17,171,619	69.08%	\$4,585,640	18.45%	\$3,100,336	12.47%	\$24,857,595	\$930,746	\$25,788,341
PERRY COUNTY	\$6,033,352	67.96%	\$1,787,201	20.13%	\$1,057,443	11.91%	\$8,877,996	\$323,946	\$9,201,942
PICKETT COUNTY	\$4,063,069	67.82%	\$1,183,908	19.76%	\$743,864	12.42%	\$5,990,841	\$0	\$5,990,841
POLK COUNTY	\$13,858,179	68.49%	\$4,012,407	19.83%	\$2,362,208	11.68%	\$20,232,794	\$727,289	\$20,960,083
PUTNAM COUNTY	\$39,814,876	49.46%	\$31,614,138	39.27%	\$9,070,933	11.27%	\$80,499,947	\$58,636,299	\$139,136,246
RHEA COUNTY	\$19,707,863	66.85%	\$6,443,918	21.86%	\$3,328,061	11.29%	\$29,479,842	\$584,693	\$30,064,535
DAYTON	\$3,376,867	66.59%	\$1,077,820	21.25%	\$616,392	12.16%	\$5,071,079	\$0	\$5,071,079
ROANE COUNTY	\$31,909,651	53.98%	\$21,179,073	35.83%	\$6,027,199	10.20%	\$59,115,923	\$1,500,810	\$60,616,733
ROBERTSON COUNTY	\$44,577,416	60.52%	\$22,668,399	30.78%	\$6,407,230	8.70%	\$73,653,045	\$31,300	\$73,684,345
RUTHERFORD COUNT	\$133,183,117	52.26%	\$106,121,837	41.64%	\$15,553,067	6.10%	\$254,858,021	\$42,759,071	\$297,617,092
MURFREESBORO	\$27,914,172	47.48%	\$25,619,221	43.58%	\$5,254,208	8.94%	\$58,787,601	\$30,000	\$58,817,601
SCOTT COUNTY	\$14,962,885	68.82%	\$3,571,438	16.43%	\$3,206,328	14.75%	\$21,740,651	\$69,271	\$21,809,922
*ONEIDA	\$6,557,391	65.29%	\$2,581,424	25.70%	\$904,127	9.00%	\$10,042,942	\$278,088	\$10,321,030
SEQUATCHIE COUNT	\$11,159,972	60.64%	\$4,712,781	25.61%	\$2,532,026	13.76%	\$18,404,779	\$811,482	\$19,216,261
SEVIER COUNTY	\$39,665,792	33.83%	\$67,522,989	57.59%	\$10,055,292	8.58%	\$117,244,073	\$9,542,935	\$126,787,008
SHELBY COUNTY	\$167,253,685	47.15%	\$166,544,666	46.95%	\$20,894,100	5.89%	\$354,692,451	\$41,703,480	\$396,395,931
MEMPHIS	\$441,914,404	40.48%	\$489,576,207	44.85%	\$160,099,252	14.67%	\$1,091,589,863	\$91,203,881	\$1,182,793,744
SMITH COUNTY	\$15,225,342	67.34%	\$4,969,473	21.98%	\$2,416,271	10.69%	\$22,611,086	\$1,580,114	\$24,191,200
STEWART COUNTY	\$13,084,428	76.68%	\$2,196,482	12.87%	\$1,783,849	10.45%	\$17,064,759	\$13,152	\$17,077,911
SULLIVAN COUNTY	\$43,487,771	46.17%	\$42,598,350	45.23%	\$8,098,337	8.60%	\$94,184,458	\$637,000	\$94,821,458
BRISTOL	\$13,543,974	36.57%	\$18,480,925	49.90%	\$5,009,123	13.53%	\$37,034,022	\$0	\$37,034,022

TABLE 10 2007-2008

	CURRENT REVENUE**							NON REVENUE RECEIPTS***	TOTAL ALL RECEIPTS
	STATE	% STATE	LOCAL	% LOCAL	FEDERAL	% FEDERAL	TOTAL		
KINGSPORT	\$22,842,335	34.68%	\$38,129,732	57.89%	\$4,891,443	7.43%	\$65,863,510	\$970,688	\$66,834,198
SUMNER COUNTY	\$103,400,206	54.62%	\$71,383,407	37.70%	\$14,537,219	7.68%	\$189,320,832	\$98,128	\$189,418,960
TIPTON COUNTY	\$56,166,116	68.45%	\$17,225,508	20.99%	\$8,665,288	10.56%	\$82,056,912	\$12,387,084	\$94,443,996
TROUSDALE COUNTY	\$7,099,819	74.01%	\$1,525,286	15.90%	\$967,967	10.09%	\$9,593,072	\$178,740	\$9,771,812
UNICOI COUNTY	\$12,289,692	63.29%	\$4,662,340	24.01%	\$2,466,747	12.70%	\$19,418,779	\$1,491,800	\$20,910,579
UNION COUNTY	\$17,465,884	72.31%	\$3,600,149	14.90%	\$3,088,684	12.79%	\$24,154,717	\$181,834	\$24,336,551
VAN BUREN COUNTY	\$5,065,617	70.80%	\$1,285,568	17.97%	\$803,540	11.23%	\$7,154,725	\$17,125	\$7,171,850
WARREN COUNTY	\$27,668,347	59.49%	\$12,819,364	27.56%	\$6,020,265	12.94%	\$46,507,976	\$193,681	\$46,701,657
WASHINGTON COUNT	\$30,669,853	49.60%	\$25,268,726	40.86%	\$5,900,243	9.54%	\$61,838,822	\$142,434	\$61,981,256
JOHNSON CITY	\$24,388,745	37.58%	\$34,453,266	53.09%	\$6,059,327	9.34%	\$64,901,338	\$47,932	\$64,949,270
WAYNE COUNTY	\$14,554,225	69.97%	\$2,633,523	12.66%	\$3,611,559	17.36%	\$20,799,307	\$0	\$20,799,307
WEAKLEY COUNTY	\$22,173,278	64.55%	\$8,165,253	23.77%	\$4,012,009	11.68%	\$34,350,540	\$156,286	\$34,506,826
WHITE COUNTY	\$18,782,318	66.64%	\$5,360,296	19.02%	\$4,043,775	14.35%	\$28,186,389	\$96,116	\$28,282,505
WILLIAMSON COUNTY	\$87,462,463	41.51%	\$114,913,743	54.54%	\$8,326,098	3.95%	\$210,702,303	\$32,455,667	\$243,157,971
*FRANKLIN	\$13,524,930	27.84%	\$31,834,287	65.52%	\$3,226,156	6.64%	\$48,585,373	\$13,852,553	\$62,437,926
WILSON COUNTY	\$51,489,997	52.55%	\$39,973,784	40.79%	\$6,524,093	6.66%	\$97,987,874	\$36,648,270	\$134,636,143
*LEBANON	\$12,675,020	46.95%	\$11,747,362	43.51%	\$2,576,949	9.54%	\$26,999,331	\$122,369	\$27,121,700
GRAND TOTAL	\$3,711,641,725	47.64%	\$3,238,593,983	41.57%	\$840,936,149	10.79%	\$7,791,171,857	\$588,279,120	\$8,379,450,977

*SPECIAL SCHOOL DISTRICT

**CURRENT REVENUE INCLUDES REVENUE FOR CURRENT OPERATIONS AND CAPITAL OUTLAY

***NON-REVENUE RECEIPTS INCLUDE RECEIPTS FROM SALE OF BONDS, NOTES, LEASE PROCEEDS, INSURANCE RECOVERY, AND TRANSFERS.

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INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$16,633,328	\$502,639	\$662,558	\$4,075,205	\$31,417	\$960,478	\$421,906	\$61,067	\$23,348,598
CLINTON	\$2,303,265	\$75,600	\$308,969	\$649,119	\$11,962	\$103,184	\$95,227	\$6,300	\$3,553,626
OAK RIDGE	\$15,225,388	\$498,912	\$1,163,022	\$4,224,909	\$77,620	\$1,848,578	\$448,260	\$19,120	\$23,505,809
BEDFORD COUNTY	\$16,498,766	\$359,775	\$1,546,889	\$4,588,297	\$49,145	\$1,308,904	\$444,349	\$98,446	\$24,894,571
BENTON COUNTY	\$6,088,543	\$125,771	\$378,149	\$1,948,773	\$64,848	\$600,954	\$176,102	\$20,125	\$9,403,265
BLED SOE COUNTY	\$4,217,587	\$58,962	\$418,467	\$1,064,139	\$0	\$275,515	\$99,707	\$0	\$6,134,377
BLOUNT COUNTY	\$25,333,925	\$600,635	\$3,314,548	\$9,053,961	\$333,500	\$435,538	\$1,757,614	\$78,503	\$40,908,224
ALCOA	\$4,917,224	\$136,182	\$455,652	\$1,826,928	\$77,439	\$649,166	\$184,450	\$6,790	\$8,253,831
MARYVILLE	\$14,466,418	\$278,840	\$1,594,022	\$5,430,505	\$317,922	\$476,965	\$212,570	\$70,266	\$22,847,508
BRADLEY COUNTY	\$24,045,284	\$488,778	\$1,275,177	\$6,594,089	\$188,350	\$596,789	\$589,435	\$115,207	\$33,893,109
CLEVELAND	\$12,053,282	\$265,710	\$1,554,148	\$3,580,955	\$462,453	\$1,336,730	\$242,262	\$35,933	\$19,531,473
CAMPBELL COUNTY	\$12,363,392	\$308,531	\$963,418	\$4,350,740	\$0	\$628,788	\$498,379	\$3,250	\$19,116,498
CANNON COUNTY	\$5,220,920	\$86,505	\$234,753	\$1,282,049	\$0	\$456,800	\$308,097	\$495	\$7,589,619
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$8,257	\$0	\$0	\$8,257
*HOLLOW ROCK-BR	\$1,609,586	\$66,913	\$85,473	\$361,892	\$48,313	\$191,373	\$45,000	\$5,338	\$2,413,888
*HUNTINGDON	\$3,049,019	\$95,266	\$181,732	\$684,608	\$76,837	\$218,386	\$74,677	\$10,998	\$4,391,523
*MCKENZIE	\$3,196,022	\$128,368	\$90,619	\$749,125	\$17,594	\$137,880	\$91,815	\$30,676	\$4,442,099
*S. CARROLL	\$840,568	\$17,094	\$41,647	\$169,556	\$21,657	\$30,941	\$24,238	\$38	\$1,145,739
*W. CARROLL	\$2,443,155	\$76,050	\$123,334	\$527,442	\$0	\$184,118	\$60,406	\$12,877	\$3,427,382
CARTER COUNTY	\$13,430,888	\$320,857	\$676,510	\$4,776,582	\$43,897	\$612,026	\$363,229	\$41,895	\$20,265,884
ELIZABETHTON	\$5,078,954	\$199,925	\$465,904	\$1,684,383	\$23,383	\$185,890	\$216,817	\$18,645	\$7,873,901
CHEATHAM COUNTY	\$14,794,592	\$211,243	\$1,458,684	\$5,003,256	\$289,802	\$598,176	\$431,368	\$98,024	\$22,885,145
CHESTER COUNTY	\$5,426,620	\$117,729	\$426,027	\$1,379,667	\$28,130	\$359,167	\$159,784	\$14	\$7,897,138
CLAIBORNE COUNTY	\$11,170,812	\$300,271	\$1,043,662	\$3,173,692	\$11,928	\$577,106	\$325,247	\$11,350	\$16,614,068
CLAY COUNTY	\$2,565,874	\$90,168	\$242,785	\$586,372	\$26,487	\$186,805	\$118,242	\$13,223	\$3,829,956
COCKE COUNTY	\$10,981,270	\$201,443	\$559,603	\$3,433,329	\$27,440	\$576,095	\$282,822	\$41,077	\$16,103,079
NEWPORT	\$2,040,167	\$74,849	\$166,241	\$595,463	\$36,357	\$146,710	\$86,750	\$37	\$3,146,574
COFFEE COUNTY	\$10,466,595	\$206,638	\$480,428	\$3,269,102	\$155,946	\$407,329	\$276,862	\$32,008	\$15,294,908
MANCHESTER	\$3,386,780	\$74,075	\$418,417	\$1,137,263	\$92,767	\$280,471	\$113,070	\$1,821	\$5,504,664
TULLAHOMA	\$9,338,548	\$239,126	\$969,814	\$3,064,048	\$0	\$1,275,371	\$309,843	\$12,766	\$15,209,516
CROCKETT COUNTY	\$3,643,958	\$73,518	\$265,537	\$848,017	\$89,468	\$145,860	\$110,026	\$2,143	\$5,178,527
ALAMO	\$1,236,993	\$28,150	\$245,574	\$311,020	\$34,447	\$77,732	\$58,070	\$19,652	\$2,011,638
BELLS	\$1,097,090	\$26,624	\$129,398	\$305,683	\$11,346	\$62,836	\$39,946	\$703	\$1,673,626
CUMBERLAND COUNTY	\$14,644,302	\$297,808	\$1,650,981	\$6,071,711	\$213,800	\$874,646	\$374,533	\$48,018	\$24,175,799
DAVIDSON COUNTY	\$200,498,194	\$2,978,275	\$9,843,023	\$65,471,465	\$4,528,184	\$10,832,955	\$5,545,230	\$651,701	\$300,349,027
DECATUR COUNTY	\$3,892,021	\$116,840	\$109,859	\$818,370	\$50,571	\$180,797	\$99,884	\$34,244	\$5,302,586
DEKALB COUNTY	\$6,088,790	\$93,081	\$308,980	\$1,678,205	\$0	\$232,231	\$214,257	\$37,654	\$8,653,198
DICKSON COUNTY	\$18,258,752	\$355,488	\$918,914	\$5,317,539	\$442,854	\$319,018	\$521,516	\$130,970	\$26,265,051

TABLE 20 2007-2008

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
DYER COUNTY	\$7,257,943	\$158,558	\$680,441	\$2,200,959	\$129,275	\$767,176	\$292,992	\$8,606	\$11,495,950
DYERSBURG	\$8,514,253	\$198,614	\$655,940	\$2,520,726	\$441,796	\$528,131	\$231,887	\$19,848	\$13,111,195
FAYETTE COUNTY	\$9,285,552	\$117,670	\$808,905	\$2,120,425	\$248,903	\$1,360,032	\$327,762	\$18,613	\$14,287,862
FENTRESS COUNTY	\$5,611,063	\$148,202	\$488,682	\$1,744,844	\$74,914	\$474,657	\$244,165	\$36,862	\$8,823,389
FRANKLIN COUNTY	\$13,002,366	\$320,650	\$780,870	\$3,807,975	\$381,487	\$780,266	\$403,410	\$9,113	\$19,486,137
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$3,388,384	\$132,019	\$286,039	\$844,339	\$1,012	\$261,786	\$85,000	\$30,000	\$5,028,579
*MILAN	\$4,702,218	\$134,445	\$283,286	\$1,147,951	\$44,377	\$284,613	\$128,381	\$19,770	\$6,745,041
*TRENTON	\$3,135,340	\$80,113	\$225,816	\$769,728	\$31,057	\$389,411	\$66,698	\$18,589	\$4,716,752
*BRADFORD	\$1,271,634	\$49,144	\$26,112	\$305,379	\$44,312	\$151,669	\$46,233	\$2,961	\$1,897,444
*GIBSON CO. SPEC.	\$6,262,866	\$82,915	\$587,052	\$1,541,632	\$115,834	\$204,270	\$170,644	\$75,572	\$9,040,785
GILES COUNTY	\$10,484,748	\$227,243	\$534,025	\$3,414,334	\$87,446	\$366,513	\$134,669	\$26,089	\$15,275,067
GRAINGER COUNTY	\$7,350,359	\$164,290	\$956,557	\$2,276,059	\$32,609	\$352,458	\$190,637	\$68,930	\$11,391,899
GREENE COUNTY	\$16,028,011	\$293,318	\$735,408	\$4,645,304	\$18,268	\$620,521	\$329,192	\$103,014	\$22,773,036
GREENEVILLE	\$7,785,347	\$205,999	\$768,106	\$2,340,167	\$152,626	\$691,731	\$178,232	\$76,531	\$12,198,739
GRUNDY COUNTY	\$5,211,927	\$112,016	\$405,975	\$1,269,983	\$30,151	\$349,306	\$167,148	\$0	\$7,546,506
HAMBLÉN COUNTY	\$22,412,172	\$424,664	\$2,022,232	\$7,370,647	\$127,147	\$901,041	\$644,067	\$205,700	\$34,107,669
HAMILTON COUNTY	\$105,984,062	\$2,498,621	\$6,509,510	\$36,523,411	\$745,705	\$4,629,476	\$4,580,738	\$234,385	\$161,705,908
HANCOCK COUNTY	\$2,630,549	\$94,915	\$56,847	\$510,819	\$0	\$64,074	\$73,080	\$0	\$3,430,284
HARDEMAN COUNTY	\$10,527,652	\$176,705	\$749,249	\$3,235,950	\$63,441	\$286,658	\$258,135	\$4,365	\$15,302,155
HARDIN COUNTY	\$8,574,277	\$259,701	\$489,449	\$2,845,678	\$50,663	\$483,249	\$239,509	\$369	\$12,942,895
HAWKINS COUNTY	\$17,842,291	\$333,525	\$1,360,745	\$5,362,258	\$67,646	\$684,428	\$610,904	\$219,086	\$26,480,883
ROGERSVILLE	\$1,828,027	\$67,560	\$164,681	\$517,434	\$12,566	\$59,229	\$46,857	\$6,127	\$2,702,481
HAYWOOD COUNTY	\$7,989,579	\$148,666	\$966,011	\$2,261,811	\$186,580	\$302,513	\$273,644	\$4,163	\$12,132,967
HENDERSON COUNTY	\$7,335,454	\$160,214	\$839,145	\$1,836,562	\$40,356	\$981,792	\$292,859	\$163,572	\$11,649,954
LEXINGTON	\$2,669,358	\$70,965	\$330,232	\$693,287	\$37,214	\$109,485	\$31,544	\$8,095	\$3,950,180
HENRY COUNTY	\$7,362,992	\$172,480	\$440,691	\$2,122,955	\$45,275	\$452,102	\$146,299	\$74,517	\$10,817,311
*PARIS	\$4,309,045	\$123,212	\$537,818	\$1,118,334	\$137,343	\$665,474	\$85,866	\$10,118	\$6,987,210
HICKMAN COUNTY	\$8,252,841	\$236,252	\$915,459	\$2,778,167	\$123,464	\$535,314	\$393,726	\$22,184	\$13,257,407
HOUSTON COUNTY	\$3,260,930	\$92,980	\$260,301	\$702,430	\$70,312	\$273,352	\$102,115	\$239	\$4,762,659
HUMPHREYS COUNTY	\$7,520,225	\$299,657	\$718,091	\$2,189,071	\$0	\$261,178	\$149,663	\$155,475	\$11,293,360
JACKSON COUNTY	\$3,624,915	\$70,070	\$511,772	\$866,013	\$18,796	\$384,636	\$159,465	\$0	\$5,635,667
JEFFERSON COUNTY	\$16,663,706	\$355,610	\$1,271,896	\$5,775,008	\$137,761	\$722,658	\$575,658	\$115,275	\$25,617,572
JOHNSON COUNTY	\$5,064,657	\$148,545	\$464,825	\$1,639,114	\$97,025	\$475,418	\$110,281	\$13,463	\$8,013,328
KNOX COUNTY	\$136,710,546	\$2,690,986	\$7,573,077	\$32,443,056	\$1,966,992	\$5,673,227	\$4,622,980	\$561,816	\$192,242,680
LAKE COUNTY	\$2,436,680	\$65,702	\$196,223	\$698,275	\$43,562	\$269,982	\$54,737	\$0	\$3,765,161
LAUDERDALE COUNTY	\$10,176,161	\$253,000	\$839,388	\$3,661,888	\$314,844	\$303,149	\$187,938	\$480,610	\$16,216,978
LAWRENCE COUNTY	\$15,205,841	\$300,243	\$1,064,501	\$4,746,322	\$35,663	\$966,181	\$375,634	\$3,379	\$22,697,763
LEWIS COUNTY	\$4,346,492	\$117,436	\$173,505	\$975,083	\$226	\$187,048	\$157,319	\$980	\$5,958,089
LINCOLN COUNTY	\$9,097,048	\$214,888	\$570,343	\$2,291,176	\$26,201	\$275,419	\$329,120	\$41,787	\$12,845,982
FAYETTEVILLE	\$2,552,042	\$78,676	\$241,143	\$728,639	\$27,322	\$139,027	\$63,500	\$22,341	\$3,852,690
LOUDON COUNTY	\$12,734,312	\$272,750	\$1,347,226	\$4,381,772	\$63,184	\$654,858	\$299,733	\$21,480	\$19,775,316

TABLE 20 2007-2008

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
LENOIR CITY	\$4,996,846	\$107,605	\$503,397	\$1,435,046	\$101,977	\$365,669	\$130,200	\$5,456	\$7,646,196
MCMINN COUNTY	\$12,874,916	\$260,237	\$536,426	\$3,770,327	\$8,161	\$568,868	\$400,836	\$55,148	\$18,474,919
ATHENS	\$4,843,259	\$121,655	\$371,607	\$1,430,941	\$7,921	\$320,707	\$160,102	\$12,801	\$7,268,993
ETOWAH	\$928,073	\$24,500	\$66,460	\$268,695	\$8,335	\$23,309	\$35,907	\$5,631	\$1,360,910
MCNAIRY COUNTY	\$10,959,137	\$336,353	\$452,634	\$2,904,964	\$6,664	\$679,704	\$225,112	\$20,898	\$15,585,466
MACON COUNTY	\$7,653,752	\$125,038	\$826,420	\$1,991,425	\$136,274	\$485,335	\$223,279	\$13,015	\$11,454,538
MADISON COUNTY	\$34,923,427	\$668,583	\$2,498,208	\$8,754,044	\$347,013	\$1,899,515	\$1,481,815	\$35,096	\$50,607,701

TABLE 20 2007-2008

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
MARION COUNTY	\$8,845,166	\$219,720	\$566,882	\$2,720,140	\$16,546	\$360,801	\$324,696	\$7,950	\$13,061,901
*RICHARD CITY	\$1,079,980	\$20,000	\$138,001	\$196,217	\$23,368	\$70,473	\$11,751	\$5,361	\$1,545,151
MARSHALL COUNTY	\$11,896,578	\$218,339	\$1,207,552	\$3,931,530	\$65,832	\$505,064	\$293,624	\$79,218	\$18,197,737
MAURY COUNTY	\$28,893,038	\$567,598	\$1,436,164	\$9,061,265	\$4,050	\$796,095	\$809,958	\$181,410	\$41,749,578
MEIGS COUNTY	\$4,481,959	\$100,966	\$355,552	\$1,343,694	\$3,380	\$323,518	\$125,974	\$9,090	\$6,744,133
MONROE COUNTY	\$11,157,502	\$245,408	\$1,220,590	\$4,075,338	\$119,279	\$475,773	\$392,741	\$78,957	\$17,765,588
SWEETWATER	\$3,711,499	\$84,500	\$228,157	\$1,126,826	\$0	\$231,626	\$129,259	\$56,577	\$5,568,444
MONTGOMERY COUNTY	\$64,456,313	\$668,803	\$2,351,814	\$17,209,641	\$1,952,590	\$1,698,581	\$2,594,746	\$263,943	\$91,196,431
MOORE COUNTY	\$2,184,129	\$40,272	\$128,241	\$718,966	\$880	\$85,947	\$64,537	\$6,439	\$3,229,411
MORGAN COUNTY	\$7,961,979	\$236,300	\$397,142	\$2,161,085	\$0	\$269,286	\$191,271	\$69,808	\$11,286,871
OBION COUNTY	\$8,803,141	\$184,927	\$557,245	\$2,511,213	\$52,488	\$653,011	\$340,329	\$1,042	\$13,103,396
UNION CITY	\$3,681,827	\$123,984	\$334,992	\$1,360,082	\$94,428	\$477,775	\$100,871	\$11,277	\$6,185,236
OVERTON COUNTY	\$7,292,713	\$191,735	\$480,432	\$1,879,738	\$43,257	\$373,319	\$327,243	\$47,273	\$10,635,710
PERRY COUNTY	\$2,558,781	\$68,545	\$122,944	\$577,312	\$24,604	\$74,403	\$70,380	\$11,027	\$3,507,996
PICKETT COUNTY	\$1,873,041	\$61,650	\$48,107	\$382,488	\$14,199	\$85,585	\$50,795	\$0	\$2,515,865
POLK COUNTY	\$6,354,706	\$87,085	\$468,356	\$1,939,280	\$0	\$77,399	\$143,030	\$880,549	\$9,950,405
PUTNAM COUNTY	\$23,098,589	\$392,247	\$1,624,915	\$8,284,671	\$13,499	\$1,792,696	\$824,010	\$76,562	\$36,107,189
RHEA COUNTY	\$9,172,112	\$178,900	\$685,327	\$2,830,245	\$2,861	\$329,448	\$353,180	\$12,159	\$13,564,232
DAYTON	\$1,932,444	\$33,980	\$146,399	\$639,749	\$15,317	\$122,949	\$67,710	\$4,456	\$2,963,004
ROANE COUNTY	\$17,239,342	\$380,321	\$981,625	\$5,974,240	\$252,369	\$609,036	\$499,923	\$0	\$25,936,856
ROBERTSON COUNTY	\$22,908,997	\$351,106	\$1,990,132	\$9,417,190	\$206,383	\$759,099	\$759,422	\$244,174	\$36,577,503
RUTHERFORD COUNTY	\$79,707,065	\$823,778	\$4,454,283	\$25,273,617	\$1,691,881	\$4,175,402	\$3,770,739	\$245,008	\$120,141,773
MURFREESBORO	\$20,046,326	\$319,863	\$2,463,384	\$6,084,342	\$33,185	\$1,205,406	\$595,588	\$126,730	\$30,874,824
SCOTT COUNTY	\$6,499,407	\$145,415	\$641,811	\$1,937,030	\$0	\$695,280	\$177,396	\$12,143	\$10,108,482
*ONEIDA	\$3,312,954	\$64,120	\$309,300	\$920,688	\$46,647	\$230,195	\$103,221	\$13,081	\$5,000,206
SEQUATCHIE COUNTY	\$4,570,914	\$88,675	\$231,611	\$1,253,466	\$17,794	\$206,640	\$145,928	\$15,841	\$6,530,869
SEVIER COUNTY	\$35,232,614	\$569,113	\$2,737,241	\$10,012,708	\$576,089	\$1,877,238	\$1,100,000	\$174,011	\$52,279,014
SHELBY COUNTY	\$126,168,795	\$1,680,004	\$5,951,833	\$28,725,069	\$130,127	\$9,922,599	\$4,990,198	\$153,953	\$177,722,577
MEMPHIS	\$291,013,949	\$5,667,672	\$31,509,606	\$100,052,552	\$13,417,615	\$32,072,098	\$8,181,645	\$967,020	\$482,882,157
SMITH COUNTY	\$7,120,218	\$124,760	\$299,656	\$2,187,748	\$14,703	\$448,743	\$272,016	\$142,126	\$10,609,970
STEWART COUNTY	\$4,427,288	\$123,000	\$458,721	\$1,278,726	\$4,361	\$305,011	\$142,629	\$4,427	\$6,744,163
SULLIVAN COUNTY	\$28,147,558	\$628,250	\$3,757,063	\$10,012,336	\$800,266	\$1,110,878	\$909,065	\$383,730	\$45,749,146
BRISTOL	\$10,907,087	\$259,555	\$868,762	\$2,892,469	\$55,070	\$203,510	\$66,071	\$33,940	\$15,286,464
KINGSPORT	\$19,592,839	\$416,183	\$1,643,607	\$5,665,178	\$146,026	\$1,003,839	\$311,668	\$0	\$28,779,340
SUMNER COUNTY	\$59,535,565	\$888,944	\$2,844,828	\$19,490,297	\$101,191	\$988,439	\$2,961,417	\$390,259	\$87,200,940
TIPTON COUNTY	\$26,468,139	\$363,595	\$1,565,893	\$7,507,980	\$583,765	\$1,380,069	\$701,478	\$178,396	\$38,749,315
TROUSDALE COUNTY	\$2,795,647	\$56,091	\$224,480	\$632,345	\$4,316	\$174,719	\$128,308	\$70	\$4,015,976
UNICOI COUNTY	\$5,143,442	\$153,698	\$414,716	\$1,628,299	\$49,591	\$183,468	\$152,521	\$36,573	\$7,762,308
UNION COUNTY	\$7,730,721	\$161,860	\$754,092	\$1,916,786	\$1,383	\$154,467	\$206,606	\$0	\$10,925,915
VAN BUREN COUNTY	\$1,964,194	\$36,000	\$122,861	\$403,064	\$18,800	\$141,740	\$65,194	\$11,724	\$2,763,577
WARREN COUNTY	\$14,212,149	\$367,235	\$1,042,610	\$2,979,512	\$431,268	\$625,591	\$752,574	\$80,955	\$20,491,894
WASHINGTON COUNTY	\$19,254,654	\$319,840	\$1,558,205	\$6,862,011	\$3,088,123	\$596,569	\$500,414	\$716,770	\$32,896,586

TABLE 20 2007-2008

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
JOHNSON CITY	\$20,264,628	\$378,969	\$1,313,012	\$5,336,403	\$281,280	\$1,380,002	\$426,050	\$52,717	\$29,433,061
WAYNE COUNTY	\$6,900,424	\$199,650	\$525,352	\$1,601,611	\$11,716	\$596,398	\$80,713	\$93,791	\$10,009,655
WEAKLEY COUNTY	\$10,835,556	\$341,967	\$790,821	\$2,789,135	\$170,720	\$868,554	\$335,865	\$125,298	\$16,257,916
WHITE COUNTY	\$9,140,340	\$250,110	\$792,831	\$2,504,024	\$7,087	\$570,140	\$243,379	\$54,969	\$13,562,880
WILLIAMSON COUNTY	\$68,447,831	\$835,457	\$3,339,511	\$24,481,751	\$475,060	\$2,555,151	\$2,521,297	\$217,819	\$102,873,877
*FRANKLIN	\$13,588,834	\$332,893	\$1,185,098	\$4,043,226	\$117,803	\$366,219	\$306,104	\$130,480	\$20,070,657
WILSON COUNTY	\$31,017,986	\$435,610	\$1,691,086	\$10,492,374	\$501,901	\$463,871	\$634,872	\$61,380	\$45,299,079
*LEBANON	\$8,422,871	\$143,166	\$758,061	\$1,816,589	\$8,866	\$361,225	\$178,132	\$29,458	\$11,718,368
GRAND TOTAL	\$2,324,183,976	\$44,605,688	\$168,586,548	\$708,990,112	\$40,467,528	\$136,023,523	\$75,378,200	\$11,303,385	\$3,509,538,959

*SPECIAL SCHOOL DISTRICT

TABLE 21 2007-2008

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
FENTRESS COUNTY	\$85,320	\$0	\$0	\$23,838	\$0	\$0	\$0	\$0	\$109,158
FRANKLIN COUNTY	\$283,576	\$4,000	\$755	\$64,495	\$0	\$0	\$0	\$0	\$352,826
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$92,230	\$2,000	\$0	\$20,807	\$0	\$510	\$0	\$0	\$115,547
*TRENTON	\$79,227	\$0	\$28,177	\$25,089	\$10,320	\$1,150	\$0	\$1,498	\$145,461
*BRADFORD	\$36,460	\$0	\$0	\$5,065	\$0	\$0	\$0	\$0	\$41,525
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GILES COUNTY	\$68,660	\$0	\$15,069	\$16,846	\$852	\$490	\$0	\$0	\$101,917
GRAINGER COUNTY	\$35,685	\$0	\$19,257	\$12,456	\$0	\$0	\$0	\$0	\$67,398
GREENE COUNTY	\$70,510	\$0	\$0	\$23,235	\$0	\$0	\$0	\$0	\$93,745
GREENEVILLE	\$51,454	\$1,000	\$1,619	\$12,588	\$0	\$0	\$0	\$197	\$66,858
GRUNDY COUNTY	\$170,825	\$2,000	\$17,092	\$44,997	\$0	\$910	\$0	\$700	\$236,524
HAMBLÉN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$90,159	\$0	\$11,228	\$26,930	\$0	\$54,338	\$0	\$0	\$182,655
HARDIN COUNTY	\$91,457	\$0	\$7,353	\$31,666	\$0	\$8,021	\$0	\$897	\$139,394
HAWKINS COUNTY	\$111,605	\$0	\$29,093	\$41,038	\$0	\$5,575	\$1,391	\$0	\$188,702
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$176,982	\$2,800	\$56,409	\$59,140	\$25,627	\$12,514	\$0	\$55	\$333,527
HENDERSON COUNTY	\$0	\$0	\$27,793	\$7,056	\$0	\$17,990	\$0	\$0	\$52,839
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$88,679	\$0	\$23,675	\$33,121	\$0	\$852	\$0	\$0	\$146,327
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$0	\$0	\$108,109	\$31,998	\$0	\$937	\$0	\$0	\$141,044
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HUMPHREYS COUNTY	\$35,436	\$0	\$12,667	\$14,297	\$0	\$0	\$0	\$0	\$62,400
JACKSON COUNTY	\$31,380	\$0	\$0	\$8,107	\$0	\$591	\$0	\$0	\$40,078
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$279,775	\$0	\$0	\$0	\$279,775
JOHNSON COUNTY	\$93,435	\$1,000	\$23,979	\$36,793	\$15,572	\$4,011	\$2,000	\$0	\$176,790
KNOX COUNTY	\$1,103,572	\$0	\$149,270	\$261,543	\$0	\$248	\$0	\$0	\$1,514,633
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$113,805	\$0	\$13,330	\$30,853	\$0	\$40,921	\$0	\$0	\$198,909
LEWIS COUNTY	\$36,195	\$0	\$9,961	\$11,910	\$383	\$1,330	\$0	\$0	\$59,779
LINCOLN COUNTY	\$173,824	\$2,000	\$0	\$40,895	\$0	\$0	\$0	\$0	\$216,719
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$135,060	\$2,000	\$0	\$49,733	\$0	\$542	\$0	\$2,348	\$189,683

TABLE 21 2007-2008

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
ATHENS	\$35,315	\$0	\$10,283	\$14,569	\$0	\$0	\$0	\$0	\$60,167
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$131,255	\$2,333	\$1,400	\$33,079	\$0	\$953	\$0	\$0	\$169,020
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$86,080	\$1,000	\$0	\$22,962	\$275	\$4,450	\$0	\$0	\$114,767
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$51,010	\$3,000	\$0	\$11,044	\$0	\$200	\$0	\$0	\$65,254
MAURY COUNTY	\$249,014	\$1,750	\$61,531	\$93,289	\$0	\$0	\$0	\$0	\$405,584
MEIGS COUNTY	\$46,995	\$1,000	\$0	\$6,381	\$0	\$0	\$0	\$0	\$54,376
MONROE COUNTY	\$33,575	\$0	\$13,847	\$12,241	\$0	\$173	\$0	\$0	\$59,836
SWEETWATER	\$42,557	\$1,000	\$0	\$16,042	\$0	\$0	\$0	\$0	\$59,599
MONTGOMERY COUNTY	\$526,572	\$2,912	\$0	\$108,065	\$30,992	\$1,857	\$0	\$0	\$670,398
MOORE COUNTY	\$44,795	\$0	\$13,507	\$8,166	\$0	\$0	\$0	\$0	\$66,468
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$38,962	\$0	\$0	\$14,142	\$0	\$483	\$0	\$0	\$53,587
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$64,656	\$2,667	\$44,050	\$28,167	\$0	\$0	\$0	\$0	\$139,540
PERRY COUNTY	\$42,208	\$0	\$14,108	\$13,659	\$0	\$203	\$0	\$0	\$70,178
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$80,302	\$900	\$0	\$11,234	\$0	\$0	\$0	\$0	\$92,436
PUTNAM COUNTY	\$264,035	\$3,100	\$24,489	\$87,793	\$638	\$4,883	\$0	\$1,684	\$386,622
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$43,675	\$1,000	\$0	\$15,961	\$0	\$0	\$0	\$0	\$60,636
ROANE COUNTY	\$158,086	\$3,600	\$28,211	\$59,391	\$0	\$1,480	\$0	\$0	\$250,768
ROBERTSON COUNTY	\$283,218	\$5,000	\$55,112	\$94,973	\$0	\$0	\$0	\$0	\$438,303
RUTHERFORD COUNTY	\$967,136	\$9,000	\$89,737	\$327,053	\$22,629	\$33,105	\$0	\$0	\$1,448,660
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$51,882	\$12,848	\$0	\$17,088	\$0	\$0	\$0	\$0	\$81,818
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$42,323	\$0	\$11,461	\$16,212	\$0	\$102	\$0	\$457	\$70,555
SEVIER COUNTY	\$443,190	\$7,000	\$111,810	\$164,865	\$0	\$1,400	\$0	\$0	\$728,265
SHELBY COUNTY	\$202,822	\$0	\$0	\$47,926	\$130,769	\$5,657	\$0	\$1,080	\$388,254
MEMPHIS	\$7,849,352	\$0	\$3,197,982	\$2,801,865	\$910,687	\$1,088,401	\$65,495	\$165,585	\$16,079,367
SMITH COUNTY	\$41,404	\$2,500	\$0	\$11,079	\$0	\$304	\$0	\$0	\$55,287
STEWART COUNTY	\$41,473	\$0	\$14,888	\$2,654	\$0	\$1,073	\$0	\$0	\$60,088
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$427,752	\$0	\$22,980	\$113,322	\$48,126	\$25,426	\$0	\$0	\$637,606
KINGSPORT	\$319,590	\$0	\$59,074	\$84,426	\$0	\$14,492	\$0	\$0	\$477,582
SUMNER COUNTY	\$804,248	\$7,000	\$290,528	\$397,825	\$0	\$12,735	\$0	\$4,380	\$1,516,716
TIPTON COUNTY	\$396,662	\$8,000	\$55,264	\$99,204	\$43,994	\$10,131	\$0	\$4,631	\$617,886

TABLE 21 2007-2008

INSTRUCTION ALTERNATIVE PROGRAMS	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$44,540	\$1,000	\$0	\$11,938	\$0	\$0	\$0	\$0	\$57,478
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$157,688	\$0	\$55,571	\$40,979	\$0	\$0	\$0	\$0	\$254,238
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$372,439	\$0	\$98,883	\$123,089	\$19,636	\$23,127	\$2,000	\$3,000	\$642,174
WAYNE COUNTY	\$46,970	\$0	\$0	\$11,312	\$0	\$702	\$0	\$0	\$58,984
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$240,885	\$2,000	\$48,327	\$113,322	\$0	\$7,649	\$0	\$0	\$412,183
*FRANKLIN	\$0	\$0	\$0	\$0	\$64,042	\$0	\$0	\$0	\$64,042
WILSON COUNTY	\$397,752	\$0	\$135,113	\$212,267	\$0	\$2,500	\$0	\$0	\$747,632
*LEBANON	\$136,704	\$2,000	\$11,428	\$29,346	\$0	\$0	\$0	\$0	\$179,478
GRAND TOTAL	\$22,085,325	\$199,808	\$5,753,190	\$7,363,011	\$1,716,692	\$1,647,337	\$70,886	\$191,923	\$39,028,172

*SPECIAL SCHOOL DISTRICT

TABLE 22 2007-2008

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$4,155,129	\$44,650	\$766,354	\$1,116,501	\$185,862	\$0	\$185,862	\$272,681	\$0	\$5,082	\$6,546,259
CLINTON	\$320,091	\$6,033	\$194,479	\$120,800	\$134,059	\$0	\$134,059	\$35,340	\$0	\$3,778	\$814,580
OAK RIDGE	\$2,778,153	\$47,000	\$888,353	\$1,011,470	\$209,980	\$0	\$209,980	\$24,395	\$0	\$0	\$4,959,351
BEDFORD COUNTY	\$1,775,312	\$21,823	\$632,272	\$546,534	\$89,744	\$0	\$89,744	\$114,067	\$5,000	\$5,476	\$3,190,228
BENTON COUNTY	\$701,411	\$8,000	\$373,448	\$407,063	\$34,892	\$0	\$34,892	\$40,142	\$0	\$341	\$1,565,297
BLED SOE COUNTY	\$827,432	\$16,800	\$528,868	\$290,751	\$61,269	\$0	\$61,269	\$71,510	\$0	\$0	\$1,796,630
BLOUNT COUNTY	\$4,403,962	\$72,520	\$2,076,327	\$2,157,976	\$78,706	\$0	\$78,706	\$99,995	\$0	\$3,896	\$8,893,382
ALCOA	\$533,500	\$5,256	\$223,850	\$255,869	\$39,724	\$0	\$39,724	\$16,668	\$0	\$2,452	\$1,077,319
MARYVILLE	\$2,215,679	\$49,180	\$1,620,656	\$1,424,386	\$98,846	\$0	\$98,846	\$112,456	\$0	\$0	\$5,521,203
BRADLEY COUNTY	\$1,733,669	\$15,600	\$715,029	\$724,696	\$202,436	\$0	\$202,436	\$155,581	\$0	\$67,784	\$3,614,795
CLEVELAND	\$1,533,992	\$20,000	\$734,007	\$656,659	\$112,602	\$0	\$112,602	\$51,398	\$0	\$0	\$3,108,658
CAMPBELL COUNTY	\$1,580,153	\$34,000	\$488,932	\$750,265	\$129,231	\$0	\$129,231	\$46,410	\$0	\$0	\$3,028,991
CANNON COUNTY	\$804,915	\$8,915	\$256,270	\$273,877	\$169,633	\$0	\$169,633	\$42,096	\$0	\$0	\$1,555,706
CARROLL COUNTY	\$239,647	\$8,990	\$139,934	\$68,115	\$16,992	\$0	\$16,992	\$5,625	\$0	\$1,530	\$480,833
*HOLLOW ROCK-BR	\$153,378	\$3,000	\$19,826	\$39,210	\$149,432	\$0	\$149,432	\$18,072	\$0	\$1,909	\$384,827
*HUNTINGDON	\$313,591	\$7,000	\$78,994	\$82,506	\$229,258	\$0	\$229,258	\$23,521	\$0	\$0	\$734,870
*MCKENZIE	\$277,951	\$18,669	\$156,305	\$88,489	\$144,301	\$0	\$144,301	\$7,281	\$0	\$0	\$692,996
*S. CARROLL	\$69,239	\$5,000	\$31,748	\$18,713	\$63,011	\$0	\$63,011	\$17,762	\$0	\$0	\$205,473
*W. CARROLL	\$219,740	\$9,450	\$104,727	\$66,352	\$185,696	\$0	\$185,696	\$15,258	\$0	\$500	\$601,723
CARTER COUNTY	\$1,776,758	\$31,900	\$991,161	\$1,147,322	\$104,713	\$0	\$104,713	\$57,480	\$0	\$7,755	\$4,117,089
ELIZABETHTON	\$566,074	\$12,000	\$458,102	\$412,197	\$96,456	\$0	\$96,456	\$22,475	\$0	\$5,032	\$1,572,336
CHEATHAM COUNTY	\$1,490,638	\$17,357	\$849,981	\$694,805	\$305,448	\$0	\$305,448	\$32,970	\$0	\$0	\$3,391,199
CHESTER COUNTY	\$447,067	\$8,000	\$563,421	\$200,246	\$65,479	\$0	\$65,479	\$16,430	\$0	\$0	\$1,300,643
CLAIBORNE COUNTY	\$1,978,948	\$25,957	\$953,497	\$706,812	\$301,427	\$0	\$301,427	\$300,718	\$4,290	\$35,078	\$4,306,727
CLAY COUNTY	\$427,841	\$6,150	\$103,256	\$115,278	\$75,279	\$0	\$75,279	\$25,068	\$0	\$5,803	\$758,675
COCKE COUNTY	\$1,217,351	\$18,930	\$735,752	\$627,867	\$150,203	\$0	\$150,203	\$112,169	\$0	\$0	\$2,862,272
NEWPORT	\$136,935	\$3,000	\$104,910	\$78,483	\$182,224	\$0	\$182,224	\$3,015	\$0	\$0	\$508,567
COFFEE COUNTY	\$1,510,782	\$19,489	\$738,823	\$787,903	\$129,131	\$0	\$129,131	\$34,441	\$4,024	\$1,735	\$3,226,328
MANCHESTER	\$663,900	\$10,100	\$376,606	\$352,323	\$20,282	\$0	\$20,282	\$29,614	\$0	\$4,565	\$1,457,390
TULLAHOMA	\$1,273,653	\$20,980	\$803,738	\$751,547	\$74,593	\$0	\$74,593	\$26,161	\$0	\$17,933	\$2,968,605
CROCKETT COUNTY	\$391,571	\$5,320	\$161,400	\$115,880	\$13,995	\$0	\$13,995	\$6,760	\$0	\$0	\$694,926
ALAMO	\$155,198	\$2,000	\$51,018	\$42,025	\$27,206	\$0	\$27,206	\$43,069	\$0	\$429	\$320,945
BELLS	\$52,376	\$1,000	\$74,922	\$23,231	\$12,646	\$0	\$12,646	\$17,093	\$0	\$0	\$181,268
CUMBERLAND COUNTY	\$1,606,062	\$45,600	\$846,797	\$909,043	\$100,872	\$0	\$100,872	\$64,030	\$2,238	\$3,950	\$3,578,592
DAVIDSON COUNTY	\$36,335,895	\$570,647	\$12,661,526	\$18,078,074	\$5,760,678	\$0	\$5,760,678	\$741,974	\$45,000	\$42,698	\$74,236,492
DECATUR COUNTY	\$505,769	\$11,000	\$347,084	\$162,120	\$77,174	\$0	\$77,174	\$21,324	\$0	\$4,797	\$1,129,268
DEKALB COUNTY	\$892,790	\$12,660	\$532,686	\$354,020	\$24,782	\$0	\$24,782	\$70,332	\$0	\$0	\$1,887,270
DICKSON COUNTY	\$2,852,300	\$64,310	\$2,225,342	\$1,627,417	\$139,426	\$0	\$139,426	\$52,944	\$0	\$0	\$6,961,739
DYER COUNTY	\$1,232,545	\$19,997	\$606,689	\$527,535	\$74,875	\$0	\$74,875	\$59,986	\$0	\$1,017	\$2,522,644
DYERSBURG	\$1,285,786	\$17,000	\$280,572	\$438,886	\$65,597	\$0	\$65,597	\$46,615	\$663	\$12,163	\$2,147,282

TABLE 22 2007-2008

INSTRUCTION-SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
FAYETTE COUNTY	\$1,170,355	\$11,500	\$398,739	\$381,149	\$436,927	\$0	\$436,927	\$44,102	\$0	\$30,604	\$2,473,376
FENTRESS COUNTY	\$711,488	\$6,172	\$218,014	\$268,132	\$67,885	\$0	\$67,885	\$15,958	\$0	\$4,749	\$1,292,398
FRANKLIN COUNTY	\$2,039,431	\$19,999	\$689,848	\$805,121	\$264,312	\$0	\$264,312	\$136,727	\$0	\$0	\$3,955,438
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	\$0	NA	NA	NA	NA
HUMBOLDT	\$386,478	\$5,000	\$188,582	\$123,471	\$61,173	\$0	\$61,173	\$46,714	\$0	\$0	\$811,418
*MILAN	\$675,931	\$7,000	\$292,425	\$227,321	\$152,659	\$0	\$152,659	\$19,981	\$0	\$3,992	\$1,379,309
*TRENTON	\$306,598	\$5,138	\$102,727	\$75,364	\$24,241	\$0	\$24,241	\$7,667	\$0	\$10,009	\$531,744
*BRADFORD	\$116,924	\$0	\$25,321	\$37,397	\$54,429	\$0	\$54,429	\$12,736	\$0	\$1,000	\$247,807
*GIBSON CO. SPEC.	\$886,724	\$15,520	\$341,584	\$306,869	\$118,150	\$0	\$118,150	\$30,172	\$2,717	\$0	\$1,701,736
GILES COUNTY	\$1,137,468	\$15,816	\$764,015	\$665,404	\$433,608	\$0	\$433,608	\$110,402	\$0	\$0	\$3,126,713
GRAINGER COUNTY	\$748,930	\$12,750	\$809,694	\$378,907	\$110,342	\$0	\$110,342	\$22,613	\$0	\$3,754	\$2,086,990
GREENE COUNTY	\$1,977,889	\$23,994	\$1,493,472	\$1,061,894	\$149,987	\$0	\$149,987	\$182,746	\$0	\$0	\$4,889,982
GREENEVILLE	\$920,096	\$13,750	\$461,947	\$403,123	\$492,916	\$0	\$492,916	\$20,040	\$1,540	\$3,546	\$2,316,958
GRUNDY COUNTY	\$1,312,613	\$21,416	\$723,966	\$432,036	\$53,246	\$0	\$53,246	\$111,949	\$0	\$0	\$2,655,226
HAMBLETON COUNTY	\$3,027,456	\$52,545	\$1,759,855	\$1,698,209	\$466,194	\$0	\$466,194	\$86,232	\$511	\$18,458	\$7,109,460
HAMILTON COUNTY	\$16,672,793	\$146,805	\$5,090,830	\$8,369,719	\$5,205,029	\$0	\$5,205,029	\$527,187	\$0	\$1,395	\$36,013,758
HANCOCK COUNTY	\$415,803	\$7,500	\$225,516	\$100,737	\$52,837	\$0	\$52,837	\$11,387	\$186	\$0	\$813,966
HARDEMAN COUNTY	\$1,576,151	\$20,138	\$671,948	\$559,752	\$178,365	\$0	\$178,365	\$77,134	\$0	\$0	\$3,083,488
HARDIN COUNTY	\$1,131,725	\$19,680	\$327,586	\$560,940	\$13,086	\$0	\$13,086	\$20,980	\$0	\$0	\$2,073,997
HAWKINS COUNTY	\$2,505,230	\$39,438	\$1,463,396	\$1,285,067	\$35,263	\$0	\$35,263	\$57,420	\$0	\$0	\$5,385,814
ROGERSVILLE	\$148,116	\$0	\$51,242	\$56,161	\$99,258	\$0	\$99,258	\$9,734	\$3,000	\$0	\$367,511
HAYWOOD COUNTY	\$1,058,021	\$7,766	\$449,428	\$366,964	\$87,716	\$0	\$87,716	\$45,700	\$11,860	\$0	\$2,027,455
HENDERSON COUNTY	\$1,225,349	\$21,736	\$484,122	\$371,220	\$73,430	\$0	\$73,430	\$135,364	\$0	\$5,650	\$2,316,871
LEXINGTON	\$539,468	\$7,293	\$146,262	\$180,873	\$31,996	\$0	\$31,996	\$4,140	\$0	\$0	\$910,032
HENRY COUNTY	\$1,027,442	\$12,375	\$419,929	\$377,929	\$1,561	\$0	\$1,561	\$51,423	\$0	\$0	\$1,890,659
*PARIS	\$165,705	\$0	\$174,823	\$46,435	\$53,930	\$0	\$53,930	\$11,074	\$0	\$0	\$451,967
HICKMAN COUNTY	\$1,322,499	\$0	\$516,781	\$483,102	\$136,292	\$0	\$136,292	\$21,268	\$0	\$0	\$2,479,942
HOUSTON COUNTY	\$379,658	\$3,000	\$211,175	\$110,577	\$44,100	\$0	\$44,100	\$24,618	\$0	\$0	\$773,128
HUMPHREYS COUNTY	\$736,350	\$0	\$408,972	\$310,960	\$160,583	\$0	\$160,583	\$7,039	\$0	\$685	\$1,624,590
JACKSON COUNTY	\$519,699	\$1,000	\$284,105	\$140,211	\$68,376	\$0	\$68,376	\$14,974	\$0	\$200	\$1,028,565
JEFFERSON COUNTY	\$1,455,747	\$21,000	\$947,555	\$990,416	\$53,332	\$0	\$53,332	\$117,683	\$0	\$348	\$3,586,081
JOHNSON COUNTY	\$665,934	\$9,500	\$398,873	\$319,191	\$80,434	\$0	\$80,434	\$22,424	\$0	\$5,581	\$1,501,937
KNOX COUNTY	\$20,495,375	\$347,501	\$8,352,421	\$6,746,272	\$350,699	\$0	\$350,699	\$1,015,120	\$11,721	\$199,349	\$37,518,458
LAKE COUNTY	\$328,918	\$4,985	\$130,732	\$96,905	\$33,529	\$0	\$33,529	\$8,864	\$0	\$0	\$603,933
LAUDERDALE COUNTY	\$1,633,375	\$45,000	\$659,997	\$690,466	\$0	\$0	\$0	\$39,368	\$0	\$0	\$3,068,206
LAWRENCE COUNTY	\$1,333,280	\$32,742	\$1,173,572	\$742,572	\$211,026	\$0	\$211,026	\$38,680	\$0	\$0	\$3,531,871
LEWIS COUNTY	\$647,089	\$5,000	\$172,743	\$171,479	\$33,621	\$0	\$33,621	\$14,658	\$0	\$0	\$1,044,590
LINCOLN COUNTY	\$1,083,063	\$10,000	\$882,456	\$449,283	\$162,305	\$0	\$162,305	\$57,066	\$0	\$0	\$2,644,173
FAYETTEVILLE	\$218,769	\$4,990	\$144,071	\$91,849	\$22,888	\$0	\$22,888	\$8,987	\$0	\$0	\$491,554
LOUDON COUNTY	\$1,169,807	\$14,000	\$617,302	\$631,342	\$313,901	\$0	\$313,901	\$85,563	\$0	\$0	\$2,831,915
LENOIR CITY	\$577,374	\$11,064	\$301,999	\$227,962	\$352,239	\$0	\$352,239	\$25,595	\$0	\$1,056	\$1,497,289
MCMINN COUNTY	\$1,498,629	\$15,000	\$603,625	\$658,936	\$155,044	\$0	\$155,044	\$112,447	\$0	\$0	\$3,043,681
ATHENS	\$433,261	\$7,000	\$216,613	\$233,628	\$247,708	\$0	\$247,708	\$45,486	\$0	\$517	\$1,184,213
ETOWAH	\$87,304	\$2,000	\$55,695	\$39,273	\$43,612	\$6,281	\$49,893	\$11,568	\$0	\$337	\$246,070
MCNAIRY COUNTY	\$1,043,531	\$19,997	\$668,754	\$525,795	\$295,252	\$0	\$295,252	\$47,712	\$0	\$6,511	\$2,607,552
MACON COUNTY	\$1,028,538	\$9,000	\$527,416	\$325,500	\$244,274	\$0	\$244,274	\$180,734	\$0	\$0	\$2,315,462
MADISON COUNTY	\$6,199,920	\$108,074	\$2,833,491	\$1,935,506	\$652,570	\$0	\$652,570	\$264,739	\$0	\$63,578	\$12,057,878

TABLE 22 2007-2008

INSTRUCTION- SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
MARION COUNTY	\$1,104,826	\$15,600	\$552,827	\$596,213	\$141,008	\$0	\$141,008	\$96,295	\$0	\$0	\$2,506,769
*RICHARD CITY	\$67,560	\$0	\$25,481	\$13,553	\$12,927	\$0	\$12,927	\$2,930	\$0	\$0	\$122,451
MARSHALL COUNTY	\$1,179,721	\$22,393	\$641,139	\$614,854	\$29,072	\$0	\$29,072	\$45,669	\$2,939	\$19,872	\$2,555,659
MAURY COUNTY	\$3,923,532	\$48,877	\$2,164,392	\$1,852,248	\$522,908	\$0	\$522,908	\$168,910	\$0	\$0	\$8,680,867
MEIGS COUNTY	\$574,655	\$10,500	\$234,940	\$107,324	\$90,676	\$0	\$90,676	\$53,047	\$2,822	\$0	\$1,073,964
MONROE COUNTY	\$1,223,222	\$16,208	\$1,109,580	\$805,788	\$511,384	\$0	\$511,384	\$134,181	\$0	\$50	\$3,800,413
SWEETWATER	\$417,832	\$6,800	\$193,035	\$162,913	\$26,243	\$0	\$26,243	\$7,445	\$0	\$0	\$814,268
MONTGOMERY COUNTY	\$7,781,755	\$112,075	\$4,085,827	\$3,492,553	\$768,910	\$230,011	\$998,921	\$256,901	\$0	\$0	\$16,728,032
MOORE COUNTY	\$329,661	\$5,000	\$155,995	\$152,305	\$8,950	\$0	\$8,950	\$12,179	\$0	\$2,195	\$666,285
MORGAN COUNTY	\$1,051,871	\$13,000	\$530,015	\$376,068	\$500,459	\$0	\$500,459	\$44,063	\$0	\$472	\$2,515,948
OBION COUNTY	\$1,045,626	\$17,891	\$554,925	\$404,331	\$203,337	\$0	\$203,337	\$37,489	\$0	\$315	\$2,263,914
UNION CITY	\$333,312	\$9,000	\$173,879	\$201,325	\$8,148	\$0	\$8,148	\$49,354	\$0	\$0	\$775,018
OVERTON COUNTY	\$987,741	\$17,005	\$381,368	\$333,323	\$7,305	\$0	\$7,305	\$96,966	\$0	\$3,507	\$1,827,215
PERRY COUNTY	\$470,802	\$8,000	\$181,235	\$141,920	\$64,054	\$0	\$64,054	\$13,274	\$0	\$0	\$879,285
PICKETT COUNTY	\$215,948	\$4,000	\$90,901	\$67,654	\$11,723	\$0	\$11,723	\$25,671	\$0	\$0	\$415,897
POLK COUNTY	\$568,809	\$7,000	\$259,925	\$281,645	\$118,825	\$0	\$118,825	\$37,984	\$0	\$6,068	\$1,280,256
PUTNAM COUNTY	\$2,952,036	\$46,833	\$2,125,401	\$1,782,343	\$98,092	\$0	\$98,092	\$139,832	\$0	\$0	\$7,144,537
RHEA COUNTY	\$1,154,909	\$20,573	\$780,250	\$625,931	\$123,358	\$0	\$123,358	\$65,058	\$0	\$0	\$2,770,079
DAYTON	\$205,667	\$2,000	\$93,665	\$112,466	\$67,881	\$0	\$67,881	\$16,844	\$0	\$1,767	\$500,290
ROANE COUNTY	\$2,648,585	\$51,645	\$730,359	\$1,142,654	\$1,287,954	\$0	\$1,287,954	\$166,918	\$30,230	\$0	\$6,058,345
ROBERTSON COUNTY	\$2,895,022	\$45,600	\$2,200,721	\$1,691,119	\$309,147	\$0	\$309,147	\$151,405	\$120,000	\$0	\$7,413,014
RUTHERFORD COUNTY	\$10,307,434	\$118,200	\$4,886,282	\$5,246,277	\$1,167,082	\$280,779	\$1,447,861	\$323,000	\$87,812	\$15,259	\$22,432,125
MURFREESBORO	\$2,200,115	\$25,138	\$755,572	\$840,456	\$142,009	\$0	\$142,009	\$83,427	\$0	\$0	\$4,046,717
SCOTT COUNTY	\$881,984	\$15,001	\$390,876	\$269,483	\$136,246	\$0	\$136,246	\$33,685	\$0	\$0	\$1,727,275
*ONEIDA	\$395,967	\$1,000	\$137,519	\$143,270	\$59,697	\$0	\$59,697	\$15,225	\$0	\$0	\$752,678
SEQUATCHIE COUNTY	\$904,445	\$14,000	\$440,949	\$420,673	\$56,749	\$0	\$56,749	\$31,068	\$0	\$9,414	\$1,877,298
SEVIER COUNTY	\$4,455,484	\$50,750	\$2,523,516	\$2,073,497	\$54,607	\$0	\$54,607	\$153,585	\$0	\$0	\$9,311,439
SHELBY COUNTY	\$18,225,011	\$208,360	\$7,630,595	\$5,965,751	\$1,269,120	\$0	\$1,269,120	\$890,436	\$280,797	\$0	\$34,470,069
MEMPHIS	\$44,270,235	\$319,815	\$16,461,061	\$16,164,565	\$4,913,615	\$0	\$4,913,615	\$1,306,579	\$292,397	\$231,112	\$83,959,379
SMITH COUNTY	\$824,256	\$10,978	\$321,841	\$318,595	\$143,919	\$0	\$143,919	\$37,673	\$1,389	\$0	\$1,658,651
STEWART COUNTY	\$729,866	\$18,000	\$275,229	\$260,768	\$70,692	\$0	\$70,692	\$17,058	\$0	\$3,233	\$1,374,846
SULLIVAN COUNTY	\$3,929,066	\$86,545	\$1,403,259	\$1,773,055	\$111,783	\$0	\$111,783	\$171,355	\$0	\$14,910	\$7,489,973
BRISTOL	\$1,113,795	\$11,035	\$843,111	\$388,254	\$34,907	\$0	\$34,907	\$18,590	\$0	\$0	\$2,409,692
KINGSPORT	\$2,719,130	\$31,750	\$973,154	\$1,058,335	\$83,980	\$0	\$83,980	\$74,667	\$0	\$0	\$4,941,016
SUMNER COUNTY	\$8,106,162	\$109,329	\$5,107,642	\$5,471,367	\$370,568	\$0	\$370,568	\$719,438	\$22,324	\$54,747	\$19,961,577
TIPTON COUNTY	\$3,738,594	\$34,678	\$2,916,613	\$2,010,128	\$525,365	\$0	\$525,365	\$402,210	\$0	\$20,853	\$9,448,441
TROUSDALE COUNTY	\$589,774	\$10,868	\$172,899	\$153,729	\$63,376	\$0	\$63,376	\$6,998	\$1,890	\$0	\$999,534
UNICOI COUNTY	\$601,915	\$10,305	\$557,296	\$378,191	\$42,945	\$0	\$42,945	\$34,775	\$0	\$1,456	\$1,626,883
UNION COUNTY	\$1,275,633	\$10,940	\$689,753	\$401,272	\$111,390	\$0	\$111,390	\$165,787	\$0	\$0	\$2,654,775
VAN BUREN COUNTY	\$179,017	\$2,970	\$152,250	\$69,147	\$13,878	\$0	\$13,878	\$1,766	\$0	\$1,071	\$420,099
WARREN COUNTY	\$1,809,642	\$25,365	\$834,310	\$534,481	\$0	\$92,028	\$92,028	\$226,756	\$0	\$0	\$3,522,582
WASHINGTON COUNTY	\$2,110,278	\$26,780	\$1,486,247	\$1,209,264	\$2,655	\$0	\$2,655	\$20,178	\$0	\$3,847	\$4,859,249
JOHNSON CITY	\$2,680,411	\$43,143	\$1,185,254	\$1,126,161	\$62,666	\$0	\$62,666	\$62,021	\$0	\$0	\$5,159,656
WAYNE COUNTY	\$967,486	\$8,930	\$355,965	\$234,206	\$28,088	\$0	\$28,088	\$92,998	\$2,259	\$0	\$1,689,932
WEAKLEY COUNTY	\$1,277,644	\$21,000	\$603,185	\$480,312	\$31,667	\$0	\$31,667	\$58,848	\$0	\$0	\$2,472,656
WHITE COUNTY	\$1,094,759	\$27,000	\$413,848	\$329,664	\$91,782	\$0	\$91,782	\$20,631	\$0	\$0	\$1,977,684
WILLIAMSON COUNTY	\$10,026,403	\$119,181	\$6,299,725	\$6,966,360	\$459,765	\$0	\$459,765	\$191,050	\$7,961	\$0	\$24,070,445

TABLE 22 2007-2008

INSTRUCTION-SPECIAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	CONTRACTED SERVICES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
*FRANKLIN	\$2,364,296	\$20,501	\$1,142,310	\$1,077,390	\$472,034	\$0	\$472,034	\$7,143	\$0	\$0	\$5,083,674
WILSON COUNTY	\$2,913,036	\$28,705	\$1,872,480	\$1,962,691	\$397,606	\$0	\$397,606	\$172,255	\$0	\$20,090	\$7,366,863
*LEBANON	\$840,551	\$11,905	\$694,340	\$351,086	\$87,403	\$0	\$87,403	\$136,598	\$0	\$0	\$2,121,883
GRAND TOTAL	\$328,844,968	\$4,391,639	\$151,174,220	\$145,951,623	\$38,436,440	\$609,099	\$39,045,539	\$13,817,317	\$945,570	\$1,007,261	\$685,178,137

*SPECIAL SCHOOL DISTRICT

TABLE 23 2007-2008

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
CUMBERLAND COUNTY	\$995,753	\$21,000	\$15,984	\$350,602	\$44,480	\$243,513	\$6,662	\$11,295	\$1,689,289
DAVIDSON COUNTY	\$5,221,469	\$131,584	\$175,337	\$2,222,997	\$9,348	\$1,522,229	\$0	\$23,736	\$9,306,700
DECATUR COUNTY	\$372,054	\$5,999	\$0	\$65,632	\$0	\$29,461	\$0	\$1,996	\$475,142
DEKALB COUNTY	\$366,742	\$9,810	\$46,473	\$113,294	\$2,261	\$95,390	\$2,000	\$1,920	\$637,890
DICKSON COUNTY	\$1,312,536	\$17,955	\$0	\$361,702	\$0	\$82,237	\$0	\$0	\$1,774,430
DYER COUNTY	\$355,487	\$7,996	\$16,310	\$99,420	\$2,936	\$104,789	\$0	\$0	\$586,938
DYERSBURG	\$311,014	\$10,000	\$21,298	\$92,584	\$18,738	\$59,817	\$0	\$1,350	\$514,801
FAYETTE COUNTY	\$700,233	\$6,990	\$24,549	\$155,654	\$19,008	\$68,042	\$0	\$283	\$974,759
FENTRESS COUNTY	\$123,657	\$1,000	\$0	\$32,318	\$0	\$46,375	\$0	\$0	\$203,350
FRANKLIN COUNTY	\$1,144,127	\$14,000	\$48,424	\$329,293	\$0	\$130,987	\$3,465	\$4,000	\$1,674,296
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$210,656	\$4,000	\$3,125	\$48,936	\$3,925	\$30,377	\$0	\$0	\$301,019
*MILAN	\$457,440	\$7,000	\$96,427	\$122,995	\$14,412	\$131,672	\$0	\$2,170	\$832,116
*TRENTON	\$153,505	\$1,000	\$2,010	\$34,160	\$30,843	\$22,242	\$0	\$5,415	\$249,175
*BRADFORD	\$31,728	\$0	\$0	\$7,709	\$4,126	\$11,386	\$0	\$0	\$54,949
*GIBSON CO. SPEC.	\$368,382	\$9,000	\$8,306	\$92,037	\$397	\$35,757	\$0	\$5,917	\$519,796
GILES COUNTY	\$672,549	\$6,100	\$29,446	\$193,757	\$10,051	\$185,448	\$3,319	\$1,481	\$1,102,151
GRAINGER COUNTY	\$590,032	\$7,000	\$53,121	\$186,834	\$0	\$70,524	\$0	\$0	\$907,511
GREENE COUNTY	\$854,677	\$12,690	\$7,634	\$243,838	\$347,992	\$87,708	\$0	\$2,329	\$1,556,868
GREENEVILLE	\$657,781	\$6,000	\$21,353	\$167,491	\$400	\$211,180	\$11,527	\$97	\$1,075,829
GRUNDY COUNTY	\$426,374	\$4,000	\$27,017	\$107,319	\$1,848	\$56,107	\$0	\$175	\$622,840
HAMBLEN COUNTY	\$1,992,810	\$40,000	\$39,528	\$608,520	\$0	\$199,593	\$0	\$11,493	\$2,891,944
HAMILTON COUNTY	\$6,471,892	\$54,500	\$67,421	\$2,059,288	\$88,040	\$1,176,386	\$0	\$459	\$9,917,986
HANCOCK COUNTY	\$295,047	\$5,000	\$22,787	\$52,016	\$750	\$70,332	\$0	\$2,550	\$448,482
HARDEMAN COUNTY	\$856,311	\$13,200	\$20,361	\$247,174	\$322	\$150,752	\$0	\$1,050	\$1,289,170
HARDIN COUNTY	\$711,204	\$7,000	\$6,253	\$223,955	\$0	\$65,889	\$0	\$0	\$1,014,301
HAWKINS COUNTY	\$846,233	\$9,978	\$14,249	\$212,130	\$0	\$151,866	\$0	\$0	\$1,234,456
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$412,727	\$2,000	\$8,652	\$85,542	\$3,809	\$56,548	\$1,924	\$0	\$571,202
HENDERSON COUNTY	\$685,804	\$19,500	\$10,500	\$153,375	\$0	\$226,989	\$0	\$7,500	\$1,103,668
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$530,549	\$2,200	\$35,416	\$164,405	\$1,500	\$51,113	\$4,587	\$0	\$789,770
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$895,242	\$0	\$24,111	\$315,641	\$2,882	\$59,102	\$0	\$1,523	\$1,298,501
HOUSTON COUNTY	\$206,096	\$2,000	\$3,618	\$46,774	\$0	\$42,773	\$0	\$0	\$301,261
HUMPHREYS COUNTY	\$581,793	\$0	\$22,667	\$160,010	\$0	\$35,223	\$9,952	\$4,644	\$814,290

TABLE 23 2007-2008

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
JACKSON COUNTY	\$270,272	\$1,900	\$14,349	\$56,948	\$15,434	\$91,777	\$0	\$153,349	\$604,029
JEFFERSON COUNTY	\$904,507	\$13,000	\$8,329	\$250,276	\$287	\$114,229	\$0	\$49,093	\$1,339,721
JOHNSON COUNTY	\$616,478	\$5,000	\$124,826	\$207,145	\$8,701	\$95,424	\$0	\$5,678	\$1,063,252
KNOX COUNTY	\$10,154,794	\$155,026	\$187,972	\$2,271,913	\$46,055	\$1,355,891	\$1,271	\$83,929	\$14,256,851
LAKE COUNTY	\$140,203	\$3,600	\$111	\$38,711	\$0	\$15,631	\$0	\$0	\$198,256
LAUDERDALE COUNTY	\$665,752	\$11,000	\$18,281	\$187,905	\$12,324	\$41,074	\$11,999	\$0	\$948,335
LAWRENCE COUNTY	\$1,497,328	\$32,503	\$26,620	\$448,276	\$111,101	\$180,241	\$4,654	\$648	\$2,301,371
LEWIS COUNTY	\$122,899	\$1,000	\$2,768	\$28,808	\$27,369	\$21,028	\$0	\$775	\$204,647
LINCOLN COUNTY	\$788,051	\$10,000	\$1,159	\$193,277	\$4,551	\$203,690	\$0	\$0	\$1,200,728
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$720,990	\$11,000	\$45,043	\$247,300	\$7,000	\$170,876	\$0	\$28,705	\$1,230,914
LENOIR CITY	\$378,114	\$9,800	\$9,560	\$99,325	\$948	\$119,933	\$0	\$739	\$618,419
MCMINN COUNTY	\$1,316,413	\$9,985	\$21,674	\$381,349	\$10,000	\$141,652	\$0	\$48,260	\$1,929,333
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$769,009	\$9,000	\$3,087	\$199,321	\$0	\$120,872	\$0	\$5,479	\$1,106,768
MACON COUNTY	\$494,999	\$6,250	\$10,507	\$110,344	\$402,508	\$171,710	\$500	\$48,647	\$1,245,465
MADISON COUNTY	\$1,997,432	\$35,500	\$347,059	\$471,284	\$0	\$529,025	\$0	\$0	\$3,380,300
MARION COUNTY	\$753,121	\$10,000	\$11,201	\$223,679	\$9,466	\$159,698	\$11,039	\$0	\$1,178,204
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$870,828	\$10,000	\$6,660	\$252,442	\$0	\$79,952	\$0	\$10,000	\$1,229,882
MAURY COUNTY	\$1,978,484	\$12,000	\$10,975	\$505,333	\$21,454	\$318,784	\$7,066	\$5,724	\$2,859,820
MEIGS COUNTY	\$217,385	\$1,000	\$1,755	\$28,958	\$0	\$31,267	\$0	\$0	\$280,365
MONROE COUNTY	\$889,053	\$8,000	\$31,030	\$312,323	\$0	\$111,795	\$0	\$0	\$1,352,201
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$2,626,060	\$21,578	\$47,667	\$737,605	\$56,919	\$584,781	\$0	\$3,499	\$4,078,109
MOORE COUNTY	\$195,815	\$2,300	\$0	\$48,373	\$0	\$38,570	\$0	\$2,330	\$287,388
MORGAN COUNTY	\$656,829	\$10,600	\$35,567	\$190,777	\$0	\$155,322	\$0	\$0	\$1,049,095
OBION COUNTY	\$736,858	\$13,208	\$3,382	\$191,334	\$249	\$84,640	\$6,606	\$0	\$1,036,277
UNION CITY	\$249,548	\$3,000	\$6,012	\$81,131	\$0	\$32,429	\$0	\$2,111	\$374,231
OVERTON COUNTY	\$625,690	\$8,833	\$3,200	\$174,190	\$88,297	\$49,601	\$3,076	\$0	\$952,887
PERRY COUNTY	\$259,390	\$3,000	\$17,203	\$56,351	\$6,405	\$19,221	\$0	\$0	\$361,570
PICKETT COUNTY	\$240,001	\$8,000	\$15,003	\$52,705	\$0	\$11,787	\$0	\$9,858	\$337,354
POLK COUNTY	\$492,843	\$4,000	\$4,770	\$140,451	\$3,436	\$53,014	\$0	\$0	\$698,514
PUTNAM COUNTY	\$865,894	\$9,916	\$6,657	\$272,102	\$3,744	\$105,045	\$0	\$0	\$1,263,358
RHEA COUNTY	\$584,664	\$2,500	\$3,475	\$182,737	\$0	\$122,676	\$0	\$0	\$896,052

TABLE 23 2007-2008

INSTRUCTION- VOCATIONAL EDUCATION	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$1,315,325	\$11,000	\$16,693	\$427,169	\$29,936	\$192,408	\$13,565	\$0	\$2,006,096
ROBERTSON COUNTY	\$1,653,659	\$13,000	\$48,103	\$619,829	\$18,919	\$217,076	\$21,458	\$16,472	\$2,608,516
RUTHERFORD COUNTY	\$5,703,514	\$53,037	\$145,523	\$1,694,325	\$261,117	\$837,957	\$65,630	\$0	\$8,761,103
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$395,562	\$2,000	\$42,581	\$105,508	\$0	\$29,042	\$0	\$2,373	\$577,066
*ONEIDA	\$132,468	\$3,000	\$20,955	\$25,009	\$0	\$19,387	\$0	\$0	\$200,819
SEQUATCHIE COUNTY	\$177,496	\$0	\$752	\$58,108	\$0	\$37,369	\$0	\$2,740	\$276,465
SEVIER COUNTY	\$1,813,861	\$45,700	\$80,523	\$527,304	\$8,606	\$160,551	\$0	\$0	\$2,636,545
SHELBY COUNTY	\$4,544,469	\$43,775	\$86,000	\$974,362	\$23,830	\$484,014	\$47,628	\$0	\$6,204,078
MEMPHIS	\$17,797,592	\$286,109	\$768,994	\$4,716,367	\$121,141	\$3,928,486	\$2,884	\$14,832	\$27,636,405
SMITH COUNTY	\$504,871	\$6,000	\$5,493	\$167,130	\$0	\$55,094	\$0	\$1,000	\$739,588
STEWART COUNTY	\$439,079	\$7,000	\$12,187	\$123,757	\$98	\$63,540	\$0	\$0	\$645,661
SULLIVAN COUNTY	\$1,940,340	\$18,972	\$39,730	\$637,808	\$6,157	\$220,159	\$0	\$0	\$2,863,166
BRISTOL	\$631,039	\$11,510	\$8,276	\$157,559	\$10,786	\$80,553	\$121	\$0	\$899,844
KINGSPORT	\$1,027,719	\$11,500	\$29,014	\$264,358	\$6,036	\$100,328	\$0	\$0	\$1,438,955
SUMNER COUNTY	\$6,007,232	\$79,497	\$253,359	\$1,852,379	\$15,436	\$818,648	\$274,700	\$37,799	\$9,339,050
TIPTON COUNTY	\$1,679,696	\$17,000	\$102,171	\$473,627	\$24,798	\$159,289	\$12,496	\$35,189	\$2,504,267
TROUSDALE COUNTY	\$291,763	\$1,335	\$9,500	\$68,240	\$0	\$49,960	\$0	\$0	\$420,798
UNICOI COUNTY	\$485,805	\$5,000	\$29,531	\$162,983	\$3,435	\$52,624	\$3,500	\$3,368	\$746,246
UNION COUNTY	\$649,737	\$5,752	\$15,500	\$164,269	\$2,240	\$95,797	\$4,874	\$0	\$938,169
VAN BUREN COUNTY	\$109,341	\$1,000	\$0	\$15,498	\$3,700	\$12,555	\$0	\$0	\$142,094
WARREN COUNTY	\$1,240,596	\$24,600	\$15,717	\$232,637	\$2,470	\$174,443	\$0	\$3,148	\$1,693,611
WASHINGTON COUNTY	\$1,421,853	\$11,000	\$38,617	\$426,324	\$0	\$174,842	\$0	\$2,500	\$2,075,136
JOHNSON CITY	\$1,076,501	\$18,000	\$17,372	\$288,364	\$1,740	\$158,744	\$0	\$0	\$1,560,721
WAYNE COUNTY	\$450,932	\$9,000	\$6,567	\$100,551	\$2,000	\$81,670	\$0	\$4,753	\$655,473
WEAKLEY COUNTY	\$852,495	\$17,985	\$58,837	\$196,959	\$7,650	\$114,554	\$0	\$3,561	\$1,252,041
WHITE COUNTY	\$515,043	\$10,000	\$2,325	\$136,576	\$3,636	\$73,483	\$0	\$0	\$741,063
WILLIAMSON COUNTY	\$2,690,872	\$26,001	\$145,493	\$1,024,116	\$26,751	\$611,453	\$0	\$9,829	\$4,534,515
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$3,225,097	\$34,000	\$93,476	\$1,009,586	\$59,977	\$258,971	\$0	\$27,104	\$4,708,212
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$140,574,462	\$1,913,481	\$4,663,715	\$39,915,753	\$2,301,352	\$22,801,865	\$561,421	\$825,508	\$213,557,556

*SPECIAL SCHOOL DISTRICT

TABLE 24 2007-2008

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLEDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$15,976	\$0	\$3,370	\$0	\$0	\$19,346
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$80	\$14	\$7,573	\$0	\$0	\$0	\$7,667
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$98,241	\$12,850	\$0	\$4,500	\$0	\$7,470	\$123,061
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$8,383	\$8,383
NEWPORT	\$48,413	\$8,558	\$0	\$14,054	\$0	\$3,975	\$75,000
COFFEE COUNTY	\$37,908	\$5,786	\$0	\$0	\$0	\$5,110	\$48,804
MANCHESTER	\$0	\$0	\$0	\$15,091	\$0	\$8,277	\$23,368
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2007-2008

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DYER COUNTY	\$0	\$0	\$0	\$9,516	\$0	\$0	\$9,516
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$60,461	\$15,210	\$71,999	\$16,462	\$0	\$11,759	\$175,891
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MILAN	\$1,323	\$113	\$0	\$0	\$0	\$0	\$1,436
*TRENTON	\$9,950	\$916	\$0	\$0	\$0	\$0	\$10,866
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$53,256	\$12,335	\$14,986	\$23,067	\$0	\$1,357	\$105,001
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$33,170	\$22,307	\$0	\$35,145	\$0	\$1,550	\$92,172
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$2,140	\$2,140
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAMLEN COUNTY	\$0	\$900	\$7,932	\$18,843	\$0	\$13,984	\$41,659
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$78,797	\$20,415	\$0	\$0	\$0	\$1,720	\$100,932
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*PARIS	\$0	\$0	\$9,865	\$15,811	\$0	\$10,726	\$36,402
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2007-2008

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
HUMPHREYS COUNTY	\$1,986	\$587	\$2,142	\$0	\$0	\$0	\$4,715
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON COUNTY	\$33,488	\$7,166	\$0	\$25,225	\$0	\$2,129	\$68,008
KNOX COUNTY	\$114,362	\$32,474	\$108,744	\$27,718	\$0	\$34,345	\$317,643
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAWRENCE COUNTY	\$5,535	\$400	\$0	\$0	\$0	\$0	\$5,935
LEWIS COUNTY	\$3,782	\$496	\$2,000	\$0	\$0	\$0	\$6,278
LINCOLN COUNTY	\$45,497	\$4,914	\$0	\$0	\$0	\$5,143	\$55,554
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$7,000	\$7,000
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$38,541	\$38,541
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$0	\$0	\$7,594	\$0	\$0	\$0	\$7,594
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$14,862	\$20,339	\$0	\$0	\$35,201
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$65,052	\$19,198	\$0	\$459	\$0	\$6,204	\$90,913
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$117,933	\$3,510	\$0	\$0	\$121,443
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 24 2007-2008

INSTRUCTION- STUDENT BODY	SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR STUDENT BODY
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROBERTSON COUNTY	\$110,475	\$9,997	\$0	\$0	\$0	\$3,764	\$124,236
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$13,959	\$1,667	\$0	\$0	\$0	\$0	\$15,626
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$1,007	\$0	\$0	\$0	\$853	\$99,429	\$101,289
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRISTOL	\$0	\$0	\$0	\$3,985	\$0	\$3,091	\$7,076
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$0	\$0	\$0	\$199,826	\$0	\$0	\$199,826
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$6,459	\$1,125	\$413	\$2,040	\$0	\$2,000	\$12,037
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$823,201	\$193,404	\$366,043	\$438,961	\$853	\$318,097	\$2,140,558

*SPECIAL SCHOOL DISTRICT

TABLE 25 2007-2008

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
*MILAN	\$0	\$0	\$0	\$0	\$3,910	\$0	\$0	\$0	\$3,910	\$9,077,359
*TRENTON	\$53,101	\$0	\$4,345	\$3,277	\$0	\$5,302	\$0	\$3,594	\$69,619	\$5,723,617
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,241,725
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,367,318
GILES COUNTY	\$41,415	\$0	\$0	\$5,753	\$0	\$2,309	\$0	\$0	\$49,477	\$19,655,325
GRAINGER COUNTY	\$152,157	\$0	\$78,155	\$55,546	\$0	\$10,427	\$0	\$0	\$296,285	\$14,842,255
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,313,631
GREENEVILLE	\$40,471	\$0	\$33,702	\$16,397	\$1,140	\$7,579	\$0	\$314	\$99,603	\$15,760,127
GRUNDY COUNTY	\$16,164	\$0	\$5,575	\$3,421	\$0	\$4,903	\$0	\$0	\$30,063	\$11,091,159
HAMBLEN COUNTY	\$77,317	\$0	\$0	\$15,395	\$0	\$6,678	\$0	\$0	\$99,390	\$44,250,123
HAMILTON COUNTY	\$53,837	\$0	\$0	\$15,438	\$0	\$30,248	\$0	\$7,623	\$107,146	\$207,744,798
HANCOCK COUNTY	\$5,436	\$0	\$14,348	\$2,112	\$0	\$560	\$0	\$0	\$22,456	\$4,715,188
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,857,468
HARDIN COUNTY	\$8,721	\$0	\$32,184	\$3,741	\$0	\$1,208	\$0	\$0	\$45,854	\$16,216,441
HAWKINS COUNTY	\$66,024	\$0	\$0	\$10,865	\$0	\$7,890	\$0	\$0	\$84,779	\$33,374,634
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,069,992
HAYWOOD COUNTY	\$31,837	\$0	\$40	\$1,397	\$0	\$5,123	\$0	\$0	\$38,397	\$15,103,548
HENDERSON COUNTY	\$35,914	\$0	\$18,443	\$5,317	\$0	\$22,791	\$0	\$4,971	\$87,436	\$15,210,768
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,961,144
HENRY COUNTY	\$168,843	\$0	\$41,715	\$32,281	\$10,489	\$12,149	\$0	\$5,675	\$271,152	\$13,915,219
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,475,579
HICKMAN COUNTY	\$46,199	\$0	\$30,943	\$16,686	\$0	\$0	\$0	\$239	\$94,067	\$17,270,961
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,837,048
HUMPHREYS COUNTY	\$8,509	\$0	\$10,642	\$2,832	\$0	\$750	\$0	\$293	\$23,027	\$13,822,382
JACKSON COUNTY	\$43,223	\$0	\$0	\$8,777	\$0	\$807	\$0	\$0	\$52,807	\$7,361,146
JEFFERSON COUNTY	\$50,993	\$0	\$38,170	\$26,418	\$0	\$7,597	\$0	\$287	\$123,465	\$30,946,614
JOHNSON COUNTY	\$53,905	\$1,000	\$0	\$12,004	\$0	\$1,272	\$0	\$209	\$68,390	\$10,891,705
KNOX COUNTY	\$241,245	\$0	\$176,687	\$50,953	\$88	\$41,173	\$1,288	\$0	\$511,434	\$246,361,699
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,567,350
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,233,519
LAWRENCE COUNTY	\$63,117	\$0	\$0	\$9,798	\$360	\$1,292	\$0	\$0	\$74,567	\$28,810,417
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,273,383
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,963,156
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,351,244
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,838,145
LENOIR CITY	\$36,743	\$0	\$0	\$2,925	\$2,689	\$25,621	\$0	\$29	\$68,007	\$9,868,452
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,637,616
ATHENS	\$53,252	\$0	\$982	\$4,285	\$0	\$5,858	\$0	\$0	\$64,377	\$8,585,344
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,606,980
MCNAIRY COUNTY	\$174,794	\$0	\$0	\$40,310	\$0	\$10,566	\$0	\$15,244	\$240,914	\$19,540,700
MACON COUNTY	\$20,742	\$0	\$0	\$939	\$0	\$2,408	\$0	\$454	\$24,543	\$15,209,028
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,045,879
MARION COUNTY	\$122,313	\$2,000	\$14,400	\$34,249	\$2,114	\$14,029	\$0	\$221	\$189,326	\$17,050,967
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,667,602
MARSHALL COUNTY	\$14,549	\$0	\$0	\$1,702	\$0	\$11,147	\$0	\$0	\$27,398	\$22,075,930

TABLE 25 2007-2008

INSTRUCTION- ADULT EDUCATION & INSTRUCTIONAL EXPENDITURES	TEACHER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL INSTRUCTIONAL EXPENDITURES
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,121,786
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,019,729
GRAND TOTAL	\$7,650,369	\$10,000	\$1,415,253	\$1,421,395	\$310,872	\$855,687	\$3,277	\$100,896	\$11,767,749	4,461,211,132

*SPECIAL SCHOOL DISTRICT

TABLE 26 2007-2008

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
ANDERSON COUNTY	\$70,571	\$3,000	\$225,005	\$33,768	\$0	\$1,474	\$2,475	\$336,293
CLINTON	\$0	\$0	\$31,863	\$7,876	\$30,738	\$200	\$6,420	\$77,097
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEDFORD COUNTY	\$68,688	\$1,000	\$0	\$14,843	\$0	\$270	\$480	\$85,281
BENTON COUNTY	\$59,465	\$1,000	\$0	\$15,562	\$0	\$0	\$910	\$76,937
BLED SOE COUNTY	\$32,227	\$1,000	\$0	\$4,612	\$20	\$6,049	\$387	\$44,295
BLOUNT COUNTY	\$84,167	\$0	\$39,778	\$42,816	\$0	\$0	\$0	\$166,761
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$43,037	\$0	\$0	\$15,392	\$0	\$0	\$0	\$58,429
BRADLEY COUNTY	\$36,689	\$1,000	\$48,446	\$27,498	\$0	\$12,177	\$3,768	\$129,578
CLEVELAND	\$38,012	\$0	\$34,038	\$16,104	\$0	\$0	\$0	\$88,154
CAMPBELL COUNTY	\$38,239	\$7,000	\$13,853	\$10,533	\$0	\$0	\$489	\$70,114
CANNON COUNTY	\$54,936	\$0	\$0	\$12,995	\$0	\$1,191	\$4,061	\$73,183
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$55,529	\$0	\$0	\$12,782	\$0	\$0	\$1,035	\$69,346
*HUNTINGDON	\$25,194	\$0	\$15,157	\$9,320	\$0	\$0	\$811	\$50,482
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$0	\$0	\$0	\$25,528	\$0	\$751	\$26,279
*W. CARROLL	\$25,474	\$0	\$0	\$4,377	\$1,000	\$0	\$1,369	\$32,220
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELIZABETHTON	\$1,200	\$0	\$32,032	\$10,810	\$0	\$0	\$998	\$45,040
CHEATHAM COUNTY	\$74,815	\$1,000	\$0	\$15,897	\$0	\$1,360	\$2,486	\$95,558
CHESTER COUNTY	\$44,000	\$2,000	\$0	\$12,562	\$0	\$119	\$1,164	\$59,845
CLAIBORNE COUNTY	\$50,046	\$1,000	\$0	\$11,839	\$0	\$2,432	\$1,685	\$67,002
CLAY COUNTY	\$59,394	\$1,000	\$0	\$10,759	\$0	\$399	\$5,586	\$77,138
COCKE COUNTY	\$58,100	\$1,000	\$9,842	\$20,203	\$0	\$0	\$3,137	\$92,282
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$106	\$337	\$443
COFFEE COUNTY	\$61,032	\$1,000	\$0	\$14,232	\$0	\$6,725	\$448	\$83,437
MANCHESTER	\$71,414	\$5,000	\$22,052	\$31,061	\$0	\$2,373	\$12,994	\$144,894
TULLAHOMA	\$144,192	\$0	\$40,345	\$43,511	\$0	\$4,181	\$9,040	\$241,269
CROCKETT COUNTY	\$59,525	\$1,000	\$0	\$14,695	\$0	\$0	\$1,159	\$76,379
ALAMO	\$0	\$0	\$58,360	\$10,700	\$940	\$54	\$3,034	\$73,088
BELLS	\$0	\$0	\$4,000	\$525	\$1,200	\$0	\$93	\$5,818
CUMBERLAND COUNTY	\$54,935	\$1,000	\$0	\$18,998	\$0	\$692	\$386	\$76,011
DAVIDSON COUNTY	\$95,720	\$11,000	\$339,892	\$108,937	\$0	\$20,976	\$1,454	\$577,979
DECATUR COUNTY	\$51,284	\$0	\$1,000	\$8,525	\$1,987	\$3,940	\$1,028	\$67,764
DEKALB COUNTY	\$62,057	\$3,000	\$19,392	\$21,908	\$0	\$1,781	\$2,155	\$110,293
DICKSON COUNTY	\$78,018	\$500	\$65,583	\$30,330	\$0	\$0	\$990	\$175,421
DYER COUNTY	\$60,267	\$1,000	\$0	\$17,269	\$27,052	\$500	\$3,051	\$109,139
DYERSBURG	\$37,646	\$3,000	\$0	\$14,576	\$0	\$0	\$0	\$55,222
FAYETTE COUNTY	\$49,021	\$1,000	\$13,491	\$18,350	\$0	\$195	\$2,191	\$84,248
FENTRESS COUNTY	\$58,536	\$500	\$23,100	\$10,980	\$914	\$0	\$2,431	\$96,461
FRANKLIN COUNTY	\$61,954	\$583	\$118,601	\$62,054	\$0	\$3,322	\$2,638	\$249,152
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$36,580	\$1,000	\$0	\$9,858	\$2,191	\$1,000	\$700	\$51,329

TABLE 26 2007 2008

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
*MILAN	\$113,056	\$2,500	\$48,772	\$30,534	\$0	\$1,931	\$3,157	\$199,950
*TRENTON	\$31,091	\$500	\$49,090	\$19,624	\$384	\$0	\$2,183	\$102,872
*BRADFORD	\$37,240	\$0	\$12,478	\$8,810	\$3,000	\$42	\$0	\$61,570
*GIBSON CO. SPEC.	\$35,033	\$3,500	\$0	\$6,858	\$0	\$0	\$1,903	\$47,294
GILES COUNTY	\$56,200	\$1,000	\$6,616	\$19,340	\$0	\$0	\$3,042	\$86,198
GRAINGER COUNTY	\$5,998	\$1,000	\$0	\$974	\$0	\$0	\$103	\$8,075
GREENE COUNTY	\$40,925	\$3,000	\$66,354	\$26,935	\$3,208	\$57	\$495	\$140,974
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRUNDY COUNTY	\$0	\$1,000	\$12,246	\$2,069	\$4,090	\$22,345	\$4,322	\$46,072
HAMBLÉN COUNTY	\$0	\$0	\$15,453	\$6,209	\$0	\$0	\$3,440	\$25,102
HAMILTON COUNTY	\$86,091	\$7,000	\$815,865	\$272,567	\$5,637	\$4,499	\$30,638	\$1,222,297
HANCOCK COUNTY	\$0	\$0	\$42,182	\$3,453	\$0	\$0	\$0	\$45,635
HARDEMAN COUNTY	\$60,788	\$6,000	\$34,971	\$41,103	\$0	\$347	\$2,385	\$145,594
HARDIN COUNTY	\$25,890	\$3,000	\$27,826	\$25,552	\$0	\$1,291	\$3,126	\$86,685
HAWKINS COUNTY	\$69,192	\$1,000	\$54,824	\$32,829	\$0	\$6,637	\$13,040	\$177,522
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$68,751	\$3,600	\$0	\$14,232	\$4,800	\$0	\$4,935	\$96,318
HENDERSON COUNTY	\$65,484	\$500	\$0	\$9,165	\$0	\$0	\$2,087	\$77,236
LEXINGTON	\$58,206	\$4,000	\$2,500	\$15,605	\$0	\$575	\$3,700	\$84,586
HENRY COUNTY	\$57,946	\$5,500	\$92,581	\$22,616	\$10,787	\$385	\$1,400	\$191,215
*PARIS	\$0	\$0	\$12,238	\$1,612	\$0	\$0	\$0	\$13,850
HICKMAN COUNTY	\$63,069	\$0	\$35,528	\$23,417	\$0	\$1,482	\$5,492	\$128,988
HOUSTON COUNTY	\$28,361	\$500	\$0	\$2,178	\$0	\$418	\$195	\$31,652
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$48,354	\$1,000	\$23,212	\$13,935	\$0	\$654	\$1,233	\$88,388
JEFFERSON COUNTY	\$0	\$0	\$5,921	\$453	\$11,500	\$0	\$1,320	\$19,194
JOHNSON COUNTY	\$50,457	\$1,000	\$35,427	\$26,989	\$0	\$5,649	\$4,288	\$123,810
KNOX COUNTY	\$17,106	\$14,101	\$1,143,701	\$294,776	\$10,479	\$295	\$3,437	\$1,483,895
LAKE COUNTY	\$30,041	\$0	\$0	\$9,226	\$0	\$0	\$2,267	\$41,534
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$11,230	\$500	\$0	\$11,730
LAWRENCE COUNTY	\$58,691	\$2,000	\$0	\$17,520	\$0	\$0	\$14	\$78,225
LEWIS COUNTY	\$6,070	\$0	\$0	\$1,506	\$0	\$2,500	\$2,604	\$12,680
LINCOLN COUNTY	\$67,455	\$2,000	\$25,056	\$18,307	\$0	\$0	\$4,166	\$116,984
FAYETTEVILLE	\$25,396	\$0	\$0	\$11,458	\$0	\$500	\$834	\$38,188
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$24,734	\$0	\$14,042	\$38,776
LENOIR CITY	\$56,622	\$1,000	\$3,274	\$13,033	\$4,800	\$0	\$11,461	\$90,190
MCMINN COUNTY	\$70,939	\$7,000	\$0	\$16,380	\$39,280	\$35,141	\$1,991	\$170,731
ATHENS	\$0	\$0	\$36,923	\$6,477	\$0	\$0	\$1,721	\$45,121
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$39,398	\$1,000	\$0	\$13,586	\$0	\$0	\$1,979	\$55,963
MACON COUNTY	\$58,943	\$1,000	\$10,173	\$14,042	\$0	\$15,098	\$1,361	\$100,617
MADISON COUNTY	\$58,874	\$1,000	\$125,511	\$36,827	\$0	\$5,814	\$1,999	\$230,025
MARION COUNTY	\$55,524	\$850	\$208,151	\$72,794	\$431	\$4,336	\$4,119	\$346,205
*RICHARD CITY	\$0	\$0	\$29,598	\$2,242	\$0	\$0	\$670	\$32,510
MARSHALL COUNTY	\$95,256	\$0	\$29,353	\$23,353	\$743	\$3,649	\$3,276	\$155,630

TABLE 26 2007 2008

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
MAURY COUNTY	\$75,830	\$1,000	\$243,289	\$98,117	\$2,472	\$18,359	\$9,083	\$448,150
MEIGS COUNTY	\$21,359	\$2,000	\$15,425	\$4,295	\$0	\$298	\$391	\$43,768
MONROE COUNTY	\$51,075	\$1,000	\$1,704	\$12,588	\$0	\$1,064	\$1,353	\$68,784
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$87,688	\$13,066	\$356,445	\$110,966	\$150	\$12,067	\$13,278	\$593,660
MOORE COUNTY	\$3,370	\$0	\$0	\$1,126	\$0	\$0	\$0	\$4,496
MORGAN COUNTY	\$63,177	\$1,000	\$0	\$14,254	\$47,376	\$0	\$1,046	\$126,853
OBION COUNTY	\$61,091	\$4,146	\$31,710	\$19,025	\$0	\$3,640	\$2,212	\$121,824
UNION CITY	\$26,233	\$1,500	\$700	\$2,198	\$0	\$487	\$1,771	\$32,889
OVERTON COUNTY	\$60,894	\$2,000	\$33,821	\$25,552	\$0	\$4,312	\$1,315	\$127,894
PERRY COUNTY	\$48,790	\$0	\$0	\$12,161	\$0	\$2,413	\$5,713	\$69,077
PICKETT COUNTY	\$37,046	\$0	\$0	\$4,907	\$0	\$400	\$922	\$43,275
POLK COUNTY	\$27,942	\$500	\$0	\$6,863	\$0	\$0	\$0	\$35,306
PUTNAM COUNTY	\$67,133	\$4,000	\$0	\$22,029	\$32,500	\$9,614	\$0	\$135,276
RHEA COUNTY	\$48,661	\$7,000	\$0	\$13,137	\$0	\$0	\$2,476	\$71,274
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$34,689	\$3,800	\$7,369	\$13,771	\$0	\$1,654	\$1,262	\$62,545
ROBERTSON COUNTY	\$74,178	\$1,000	\$33,373	\$20,339	\$0	\$0	\$4,524	\$133,414
RUTHERFORD COUNTY	\$73,098	\$8,000	\$307,039	\$117,504	\$44,422	\$4,611	\$9,530	\$564,204
MURFREESBORO	\$0	\$0	\$37,632	\$12,798	\$0	\$0	\$2,988	\$53,418
SCOTT COUNTY	\$53,849	\$0	\$0	\$15,628	\$0	\$610	\$4,866	\$74,953
*ONEIDA	\$17,345	\$0	\$0	\$353	\$0	\$0	\$0	\$17,698
SEQUATCHIE COUNTY	\$57,643	\$500	\$14,881	\$22,836	\$0	\$374	\$2,032	\$98,266
SEVIER COUNTY	\$78,082	\$10,250	\$277,663	\$91,137	\$6,937	\$10,170	\$1,781	\$476,020
SHELBY COUNTY	\$531,137	\$0	\$197,079	\$143,717	\$0	\$15,521	\$23,712	\$911,165
MEMPHIS	\$654,766	\$0	\$4,147,414	\$1,099,376	\$222,193	\$463,327	\$516,032	\$7,103,108
SMITH COUNTY	\$46,147	\$4,000	\$34,869	\$25,036	\$583	\$6,781	\$3,028	\$120,444
STEWART COUNTY	\$58,262	\$1,000	\$0	\$18,828	\$0	\$6,201	\$2,643	\$86,934
SULLIVAN COUNTY	\$0	\$0	\$78,411	\$20,611	\$0	\$1,741	\$14,041	\$114,804
BRISTOL	\$45,204	\$2,000	\$107,041	\$25,908	\$6,252	\$0	\$1,132	\$187,537
KINGSPORT	\$63,733	\$1,000	\$18,560	\$17,436	\$0	\$43,238	\$1,094	\$145,061
SUMNER COUNTY	\$76,896	\$1,000	\$167,079	\$75,925	\$0	\$1,339	\$8,157	\$330,396
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TROUSDALE COUNTY	\$57,348	\$1,000	\$0	\$8,071	\$0	\$0	\$621	\$67,040
UNICOI COUNTY	\$67,707	\$2,000	\$0	\$15,107	\$0	\$0	\$1,728	\$86,542
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAN BUREN COUNTY	\$53,850	\$1,000	\$0	\$7,570	\$0	\$0	\$1,090	\$63,510
WARREN COUNTY	\$71,135	\$2,000	\$209,637	\$55,586	\$84,164	\$22,648	\$26	\$445,196
WASHINGTON COUNTY	\$60,027	\$1,000	\$20,194	\$17,589	\$0	\$815	\$4,088	\$103,713
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAYNE COUNTY	\$57,470	\$0	\$2,500	\$14,038	\$0	\$66	\$3,926	\$78,000
WEAKLEY COUNTY	\$67,335	\$3,000	\$0	\$13,184	\$9,080	\$1,990	\$762	\$95,351
WHITE COUNTY	\$14,526	\$5,800	\$0	\$3,889	\$0	\$0	\$91	\$24,306
WILLIAMSON COUNTY	\$0	\$0	\$82,220	\$28,250	\$0	\$0	\$0	\$110,470
*FRANKLIN	\$0	\$0	\$0	\$0	\$4,458	\$2,961	\$0	\$7,419

TABLE 26 2007 2008

SUPPORT SERVICES- STUDENT-ATTENDANCE	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ATTENDANCE
WILSON COUNTY	\$79,751	\$1,000	\$26,922	\$29,444	\$0	\$4,499	\$0	\$141,616
*LEBANON	\$59,739	\$1,000	\$0	\$10,575	\$396	\$0	\$1,277	\$72,987
GRAND TOTAL	\$6,678,617	\$212,696	\$10,614,630	\$4,197,367	\$687,656	\$826,861	\$880,557	\$24,098,385

*SPECIAL SCHOOL DISTRICT

TABLE 27 2007-2008

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
ANDERSON COUNTY	\$286,739	\$0	\$58,768	\$0	\$20,716	\$8,748	\$374,971
CLINTON	\$24,546	\$34,688	\$11,394	\$144	\$23,689	\$2,029	\$96,490
OAK RIDGE	\$232,257	\$6,386	\$74,921	\$3,490	\$4,158	\$877	\$322,089
BEDFORD COUNTY	\$360,654	\$5,838	\$70,536	\$0	\$18,900	\$19,679	\$475,607
BENTON COUNTY	\$101,566	\$57,862	\$44,454	\$250	\$5,192	\$6,150	\$215,474
BLED SOE COUNTY	\$99,170	\$14,193	\$31,142	\$150	\$35,900	\$5,998	\$186,553
BLOUNT COUNTY	\$393,474	\$58,715	\$117,803	\$13,165	\$57,190	\$6,211	\$646,558
ALCOA	\$0	\$0	\$0	\$29,825	\$5,906	\$21,261	\$56,992
MARYVILLE	\$0	\$90,124	\$18,473	\$33	\$26,697	\$18,440	\$153,767
BRADLEY COUNTY	\$282,490	\$46,912	\$117,117	\$0	\$58,259	\$6,014	\$510,792
CLEVELAND	\$63,428	\$85,887	\$38,119	\$510	\$26,965	\$2,480	\$217,389
CAMPBELL COUNTY	\$159,955	\$43,910	\$65,542	\$819	\$50,773	\$6,596	\$327,595
CANNON COUNTY	\$101,463	\$12,505	\$37,151	\$890	\$26,481	\$7,530	\$186,020
CARROLL COUNTY	\$13,714	\$56,593	\$9,357	\$1,507	\$22,797	\$6,812	\$110,780
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$29,404	\$132	\$773	\$30,309
*HUNTINGDON	\$31,298	\$0	\$5,887	\$100	\$2,326	\$1,500	\$41,111
*MCKENZIE	\$37,044	\$0	\$5,464	\$0	\$511	\$321	\$43,340
*S. CARROLL	\$14,388	\$0	\$1,596	\$0	\$440	\$123	\$16,547
*W. CARROLL	\$32,436	\$0	\$10,596	\$0	\$0	\$1,905	\$44,937
CARTER COUNTY	\$218,101	\$0	\$94,892	\$51	\$32,764	\$9,887	\$355,695
ELIZABETHTON	\$70,703	\$44,551	\$40,219	\$0	\$29,645	\$6,573	\$191,690
CHEATHAM COUNTY	\$112,523	\$63,401	\$58,805	\$3,201	\$50,690	\$8,193	\$296,813
CHESTER COUNTY	\$44,486	\$52,692	\$18,648	\$4,549	\$45,868	\$3,447	\$169,690
CLAIBORNE COUNTY	\$33,793	\$0	\$9,872	\$44,441	\$0	\$292	\$88,398
CLAY COUNTY	\$69,170	\$50,691	\$18,879	\$100	\$31,402	\$6,448	\$176,690
COCKE COUNTY	\$115,246	\$88,954	\$51,972	\$0	\$35,966	\$37,055	\$329,193
NEWPORT	\$40,255	\$2,073	\$5,843	\$378	\$3,058	\$347	\$51,954
COFFEE COUNTY	\$281,347	\$17,810	\$83,352	\$1,361	\$40,868	\$7,697	\$432,435
MANCHESTER	\$63,098	\$0	\$18,248	\$3,000	\$1,021	\$2,500	\$87,867
TULLAHOMA	\$109,619	\$0	\$38,220	\$0	\$33,125	\$0	\$180,964
CROCKETT COUNTY	\$0	\$61,375	\$17,141	\$2,010	\$15,004	\$7,458	\$102,988
ALAMO	\$20,300	\$52,740	\$14,359	\$2,000	\$23,118	\$881	\$113,398
BELLS	\$15,400	\$28,327	\$10,083	\$123	\$17,297	\$7,311	\$78,541
CUMBERLAND COUNTY	\$142,481	\$2,840	\$62,588	\$2,734	\$4,993	\$1,635	\$217,271
DAVIDSON COUNTY	\$0	\$44,288	\$10,217	\$3,062,009	\$4,678	\$0	\$3,121,192
DECATUR COUNTY	\$0	\$59,938	\$8,746	\$6,718	\$49,026	\$2,697	\$127,125
DEKALB COUNTY	\$97,175	\$87,153	\$39,395	\$20,260	\$53,264	\$5,586	\$302,833
DICKSON COUNTY	\$272,266	\$62,548	\$79,998	\$588	\$32,039	\$3,968	\$451,407
DYER COUNTY	\$94,685	\$60,110	\$37,079	\$6,576	\$64,694	\$8,753	\$271,897
DYERSBURG	\$91,071	\$0	\$17,119	\$1,080	\$12,085	\$6,523	\$127,878
FAYETTE COUNTY	\$110,499	\$0	\$24,511	\$1,305	\$25,061	\$7,616	\$168,992

TABLE 27 2007-2008

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
FENTRESS COUNTY	\$119,602	\$43,569	\$26,188	\$12,589	\$50,456	\$21,605	\$274,009
FRANKLIN COUNTY	\$258,738	\$0	\$75,731	\$0	\$0	\$1,209	\$335,678
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$40,669	\$52,405	\$24,212	\$606	\$26,122	\$4,627	\$148,641
*MILAN	\$47,139	\$55,204	\$28,769	\$255	\$20,625	\$3,348	\$155,340
*TRENTON	\$73,338	\$17,006	\$13,064	\$8,803	\$34,908	\$4,823	\$151,942
*BRADFORD	\$26,730	\$51,820	\$25,447	\$927	\$23,769	\$5,081	\$133,774
*GIBSON CO. SPEC.	\$76,337	\$0	\$18,513	\$51	\$5,796	\$7,329	\$108,026
GILES COUNTY	\$262,228	\$77,426	\$106,743	\$5,433	\$36,855	\$5,061	\$493,746
GRAINGER COUNTY	\$101,212	\$12,064	\$30,642	\$0	\$24,431	\$5,779	\$174,128
GREENE COUNTY	\$170,296	\$0	\$61,595	\$9,100	\$60,758	\$6,679	\$308,428
GREENEVILLE	\$55,118	\$6,860	\$18,034	\$21,995	\$54,199	\$6,331	\$162,537
GRUNDY COUNTY	\$59,655	\$20,904	\$16,215	\$13,496	\$3,375	\$7,225	\$120,870
HAMBLEN COUNTY	\$235,925	\$0	\$105,654	\$0	\$34,996	\$18,021	\$394,596
HAMILTON COUNTY	\$1,199,680	\$230,185	\$482,927	\$39,658	\$94,681	\$16,483	\$2,063,614
HANCOCK COUNTY	\$0	\$64,665	\$13,829	\$5,550	\$14,280	\$7,328	\$105,652
HARDEMAN COUNTY	\$101,772	\$0	\$55,295	\$1,910	\$11,267	\$3,420	\$173,664
HARDIN COUNTY	\$98,299	\$0	\$36,840	\$0	\$11,359	\$1,405	\$147,903
HAWKINS COUNTY	\$219,687	\$122,739	\$143,780	\$30,442	\$123,301	\$46,079	\$686,028
ROGERSVILLE	\$83,850	\$0	\$24,595	\$0	\$40,904	\$6,868	\$156,217
HAYWOOD COUNTY	\$77,355	\$290	\$19,478	\$1,491	\$48,196	\$6,715	\$153,525
HENDERSON COUNTY	\$188,101	\$38,647	\$49,594	\$1,136	\$29,740	\$8,492	\$315,710
LEXINGTON	\$53,135	\$58,815	\$13,057	\$0	\$17,557	\$5,347	\$147,911
HENRY COUNTY	\$128,130	\$26,272	\$29,130	\$1,529	\$81,657	\$6,897	\$273,615
*PARIS	\$55,043	\$37,476	\$9,521	\$504	\$35,280	\$2,474	\$140,298
HICKMAN COUNTY	\$54,612	\$71,794	\$33,857	\$4,214	\$30,537	\$3,099	\$198,113
HOUSTON COUNTY	\$8,740	\$0	\$701	\$0	\$0	\$314	\$9,755
HUMPHREYS COUNTY	\$122,179	\$22,485	\$25,984	\$8,919	\$24,058	\$27,398	\$231,023
JACKSON COUNTY	\$81,099	\$66,896	\$24,526	\$1,000	\$140,822	\$5,811	\$320,154
JEFFERSON COUNTY	\$223,554	\$5,283	\$123,305	\$0	\$2,972	\$1,310	\$356,424
JOHNSON COUNTY	\$109,654	\$54,204	\$50,829	\$9,549	\$27,445	\$27,650	\$279,331
KNOX COUNTY	\$1,410,908	\$199,107	\$337,955	\$34,418	\$199,947	\$56,553	\$2,238,888
LAKE COUNTY	\$36,309	\$0	\$9,808	\$0	\$2,557	\$459	\$49,133
LAUDERDALE COUNTY	\$127,693	\$20,394	\$46,734	\$0	\$20,601	\$3,291	\$218,713
LAWRENCE COUNTY	\$209,927	\$0	\$81,109	\$5,284	\$15,151	\$2,545	\$314,017
LEWIS COUNTY	\$27,534	\$11,088	\$7,388	\$1,450	\$3,222	\$2,858	\$53,540
LINCOLN COUNTY	\$213,719	\$0	\$39,167	\$0	\$1,000	\$0	\$253,886
FAYETTEVILLE	\$86,451	\$15,013	\$20,343	\$2,410	\$29,409	\$5,259	\$158,885
LOUDON COUNTY	\$64,007	\$0	\$16,074	\$0	\$4,973	\$3,956	\$89,009
LENOIR CITY	\$67,548	\$79,186	\$34,411	\$166	\$20,939	\$2,260	\$204,510
MCMINN COUNTY	\$63,904	\$0	\$15,549	\$40,028	\$50,935	\$2,737	\$173,153

TABLE 27 2007-2008

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
ATHENS	\$39,739	\$0	\$10,990	\$0	\$6,334	\$778	\$57,841
ETOWAH	\$11,198	\$31,226	\$397	\$0	\$49,012	\$3,274	\$95,107
MCNAIRY COUNTY	\$54,695	\$111,392	\$44,617	\$895	\$29,549	\$9,135	\$250,283
MACON COUNTY	\$68,749	\$88,251	\$21,149	\$7,200	\$6,386	\$32,973	\$224,708
MADISON COUNTY	\$17,865	\$1,000	\$5,934	\$1,200	\$0	\$0	\$25,999
MARION COUNTY	\$107,514	\$121,353	\$65,736	\$6,640	\$26,866	\$10,592	\$338,701
*RICHARD CITY	\$27,000	\$0	\$2,066	\$2,490	\$2,953	\$4,358	\$38,867
MARSHALL COUNTY	\$90,034	\$78,814	\$48,353	\$801	\$25,637	\$4,981	\$248,620
MAURY COUNTY	\$210,591	\$49,365	\$74,312	\$4,196	\$50,700	\$7,949	\$397,113
MEIGS COUNTY	\$93,743	\$0	\$10,753	\$2,783	\$2,652	\$448	\$110,379
MONROE COUNTY	\$84,177	\$325,782	\$142,781	\$2,796	\$81,367	\$86,419	\$723,322
SWEETWATER	\$121,210	\$14,191	\$32,282	\$2,576	\$35,263	\$11,896	\$217,418
MONTGOMERY COUNTY	\$661,722	\$25,571	\$228,532	\$6,295	\$21,641	\$434	\$944,195
MOORE COUNTY	\$46,782	\$0	\$6,573	\$0	\$505	\$1,676	\$55,536
MORGAN COUNTY	\$38,213	\$158,374	\$61,776	\$0	\$11,092	\$3,689	\$273,144
OBION COUNTY	\$178,057	\$24,256	\$32,310	\$0	\$36,235	\$5,031	\$275,889
UNION CITY	\$32,400	\$31,378	\$29,236	\$1,068	\$48,961	\$2,030	\$145,073
OVERTON COUNTY	\$52,899	\$0	\$13,523	\$0	\$477	\$2,363	\$69,262
PERRY COUNTY	\$41,857	\$0	\$10,212	\$0	\$16,248	\$0	\$68,317
PICKETT COUNTY	\$17,150	\$58,545	\$10,920	\$2,647	\$37,794	\$19,458	\$146,514
POLK COUNTY	\$98,323	\$0	\$35,185	\$2,236	\$1,411	\$0	\$137,155
PUTNAM COUNTY	\$403,939	\$175,050	\$214,276	\$13,970	\$14,071	\$6,742	\$828,048
RHEA COUNTY	\$117,365	\$0	\$43,364	\$0	\$7,002	\$964	\$168,695
DAYTON	\$73,599	\$0	\$18,142	\$395	\$15,302	\$2,883	\$110,321
ROANE COUNTY	\$219,348	\$61,337	\$82,181	\$7,460	\$62,520	\$4,047	\$436,893
ROBERTSON COUNTY	\$293,157	\$25,150	\$83,711	\$0	\$4,700	\$5,755	\$412,473
RUTHERFORD COUNTY	\$1,426,585	\$409,020	\$615,999	\$1,015	\$110,069	\$31,049	\$2,593,737
MURFREESBORO	\$199,212	\$64,332	\$91,254	\$12,301	\$95,342	\$5,339	\$467,780
SCOTT COUNTY	\$88,229	\$74,555	\$38,763	\$0	\$28,782	\$10,088	\$240,417
*ONEIDA	\$89,721	\$16,740	\$27,660	\$225	\$21,603	\$3,760	\$159,709
SEQUATCHIE COUNTY	\$37,648	\$52,755	\$12,877	\$970	\$38,924	\$4,215	\$147,389
SEVIER COUNTY	\$737,144	\$44,452	\$168,440	\$21,710	\$106,033	\$18,403	\$1,096,182
SHELBY COUNTY	\$0	\$0	\$0	\$913,911	\$0	\$0	\$913,911
MEMPHIS	\$80,610	\$1,290,900	\$371,444	\$2,360,955	\$174,209	\$31,834	\$4,309,952
SMITH COUNTY	\$126,150	\$15,345	\$43,281	\$36	\$33,599	\$7,362	\$225,773
STEWART COUNTY	\$148,387	\$52,403	\$51,429	\$26,283	\$32,918	\$6,405	\$317,825
SULLIVAN COUNTY	\$0	\$0	\$0	\$2,560	\$1,091	\$0	\$3,651
BRISTOL	\$39,221	\$115,329	\$32,808	\$210	\$5,137	\$1,268	\$193,973
KINGSPORT	\$359,691	\$75,364	\$115,774	\$0	\$13,661	\$4,838	\$569,328
SUMNER COUNTY	\$247,807	\$68,019	\$118,546	\$12,713	\$13,400	\$77,082	\$537,567
TIPTON COUNTY	\$0	\$75,276	\$26,795	\$460,522	\$31,876	\$11,266	\$605,735

TABLE 27 2007-2008

SUPPORT SERVICES- STUDENT- HEALTH SERVICES	MEDICAL PERSONNEL SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR HEALTH SERVICES
TROUSDALE COUNTY	\$43,075	\$48,763	\$16,931	\$4,994	\$45,246	\$4,242	\$163,251
UNICOI COUNTY	\$82,619	\$73,470	\$26,178	\$0	\$41,607	\$7,893	\$231,767
UNION COUNTY	\$38,807	\$0	\$12,212	\$0	\$395	\$0	\$51,414
VAN BUREN COUNTY	\$35,636	\$45,057	\$17,535	\$256	\$19,069	\$18,087	\$135,640
WARREN COUNTY	\$284,443	\$174,047	\$77,914	\$24,260	\$36,278	\$23,480	\$620,422
WASHINGTON COUNTY	\$194,599	\$256,871	\$214,590	\$96,005	\$45,257	\$19,563	\$826,885
JOHNSON CITY	\$134,329	\$0	\$38,081	\$4,000	\$16,731	\$1,242	\$194,383
WAYNE COUNTY	\$15,619	\$30,871	\$10,868	\$0	\$5,046	\$556	\$62,960
WEAKLEY COUNTY	\$140,694	\$44,695	\$49,386	\$4,420	\$50,944	\$7,383	\$297,522
WHITE COUNTY	\$67,325	\$37,892	\$26,292	\$0	\$31,272	\$1,997	\$164,778
WILLIAMSON COUNTY	\$1,965,307	\$5,950	\$744,845	\$543	\$42,063	\$14,514	\$2,773,222
*FRANKLIN	\$48,253	\$214,989	\$98,849	\$2,675	\$55,049	\$3,268	\$423,083
WILSON COUNTY	\$433,907	\$60,895	\$194,032	\$0	\$27,545	\$30,847	\$747,226
*LEBANON	\$48,153	\$162,964	\$42,681	\$359	\$33,211	\$8,550	\$295,918
GRAND TOTAL	\$21,191,213	\$7,646,890	\$8,389,874	\$7,522,255	\$4,202,813	\$1,194,846	\$50,147,890

*SPECIAL SCHOOL DISTRICT

TABLE 28 2007-2008

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
ANDERSON COUNTY	\$934,778	\$6,000	\$0	\$179,560	\$15,616	\$58,032	\$46,752	\$1,240,738	\$1,952,002
CLINTON	\$89,713	\$1,000	\$0	\$25,561	\$1,918	\$2,500	\$0	\$120,692	\$294,279
OAK RIDGE	\$959,214	\$35,200	\$154,371	\$265,661	\$38,234	\$28,754	\$114,640	\$1,596,074	\$1,918,163
BEDFORD COUNTY	\$602,508	\$19,251	\$96,746	\$160,627	\$50,977	\$5,876	\$40,083	\$976,068	\$1,536,956
BENTON COUNTY	\$253,201	\$4,500	\$86,850	\$88,233	\$21,183	\$2,280	\$26,687	\$482,934	\$775,345
BLED SOE COUNTY	\$182,725	\$5,000	\$0	\$45,820	\$40,599	\$11,774	\$15,605	\$301,523	\$532,371
BLOUNT COUNTY	\$1,333,661	\$0	\$132,679	\$414,215	\$33,119	\$10,694	\$62,304	\$1,986,672	\$2,799,991
ALCOA	\$201,539	\$3,000	\$0	\$43,768	\$19,274	\$6,209	\$138,010	\$411,801	\$468,793
MARYVILLE	\$694,499	\$19,000	\$25,337	\$228,400	\$14,547	\$0	\$0	\$981,783	\$1,193,979
BRADLEY COUNTY	\$1,045,987	\$12,475	\$358,162	\$339,102	\$68,202	\$22,412	\$195,008	\$2,041,348	\$2,681,718
CLEVELAND	\$711,844	\$9,000	\$245,468	\$198,415	\$266,502	\$21,201	\$6,596	\$1,459,026	\$1,764,569
CAMPBELL COUNTY	\$550,289	\$14,500	\$263,011	\$213,569	\$204,615	\$28,428	\$3,245	\$1,277,657	\$1,675,366
CANNON COUNTY	\$155,946	\$1,600	\$0	\$42,914	\$34,197	\$0	\$6,258	\$240,915	\$500,118
CARROLL COUNTY	\$0	\$0	\$22,322	\$5,615	\$6,541	\$350	\$0	\$34,828	\$145,608
*HOLLOW ROCK-BR	\$78,660	\$2,000	\$4,700	\$19,571	\$4,342	\$1,096	\$21,657	\$132,026	\$231,681
*HUNTINGDON	\$128,336	\$7,400	\$0	\$18,919	\$7,500	\$4,489	\$10,331	\$176,975	\$268,568
*MCKENZIE	\$145,158	\$5,100	\$13,440	\$40,512	\$1,353	\$913	\$675	\$207,151	\$250,491
*S. CARROLL	\$90,946	\$6,000	\$2,498	\$20,182	\$31,140	\$20,414	\$11,254	\$184,434	\$227,260
*W. CARROLL	\$180,037	\$10,900	\$0	\$34,545	\$12,701	\$989	\$7,506	\$246,678	\$323,835
CARTER COUNTY	\$529,956	\$21,400	\$133,806	\$180,689	\$110,633	\$2,844	\$41,292	\$1,020,620	\$1,376,315
ELIZABETHTON	\$238,896	\$2,000	\$89,150	\$101,940	\$6,317	\$4,741	\$17,787	\$460,832	\$697,562
CHEATHAM COUNTY	\$886,087	\$11,515	\$51,616	\$276,662	\$5,000	\$21,047	\$14,748	\$1,266,675	\$1,659,046
CHESTER COUNTY	\$217,450	\$8,985	\$0	\$49,396	\$63,953	\$239	\$7,652	\$347,675	\$577,210
CLAIBORNE COUNTY	\$77,840	\$6,833	\$54,869	\$35,455	\$84,793	\$3,099	\$26,007	\$288,896	\$444,296
CLAY COUNTY	\$123,525	\$1,000	\$0	\$29,209	\$4,566	\$0	\$3,424	\$161,724	\$415,552
COCKE COUNTY	\$607,939	\$9,000	\$84,826	\$185,198	\$99,618	\$64,910	\$43,782	\$1,095,273	\$1,516,748
NEWPORT	\$73,599	\$4,685	\$1,294	\$13,379	\$15,368	\$4,890	\$13,636	\$126,851	\$179,248
COFFEE COUNTY	\$501,604	\$11,607	\$52,023	\$149,738	\$51,580	\$6,556	\$841	\$773,949	\$1,289,821
MANCHESTER	\$104,509	\$11,100	\$0	\$22,391	\$2,852	\$499	\$189	\$141,540	\$374,301
TULLAHOMA	\$447,730	\$9,000	\$21,037	\$137,775	\$14,359	\$0	\$18,139	\$648,040	\$1,070,273
CROCKETT COUNTY	\$155,478	\$1,320	\$115,555	\$64,571	\$20,526	\$6,296	\$108,870	\$472,616	\$651,983
ALAMO	\$45,920	\$1,000	\$9,210	\$15,220	\$0	\$990	\$0	\$72,340	\$258,826
BELLS	\$36,987	\$0	\$0	\$5,250	\$0	\$134	\$214	\$42,585	\$126,944
CUMBERLAND COUNTY	\$625,600	\$8,600	\$0	\$188,843	\$29,967	\$223	\$87,451	\$940,684	\$1,233,966
DAVIDSON COUNTY	\$13,615,649	\$121,491	\$4,833,555	\$4,598,648	\$189,968	\$163,513	\$730,930	\$24,253,754	\$27,952,925
DECATUR COUNTY	\$303,816	\$10,001	\$163,349	\$76,975	\$17,929	\$18,193	\$27,127	\$617,390	\$812,279
DEKALB COUNTY	\$252,034	\$3,497	\$21,296	\$64,653	\$10,155	\$936	\$6,415	\$358,986	\$772,112
DICKSON COUNTY	\$793,631	\$16,795	\$305,635	\$258,376	\$58,998	\$9,973	\$28,573	\$1,471,981	\$2,098,809
DYER COUNTY	\$197,155	\$6,000	\$26,521	\$52,491	\$77,872	\$900	\$11,107	\$372,046	\$753,082
DYERSBURG	\$379,018	\$10,000	\$114,402	\$121,197	\$9,751	\$1,169	\$12,164	\$647,701	\$830,801
FAYETTE COUNTY	\$374,672	\$5,000	\$62,519	\$92,985	\$23,918	\$5,172	\$35,790	\$600,056	\$853,296
FENTRESS COUNTY	\$231,146	\$4,000	\$0	\$71,436	\$9,564	\$680	\$8,515	\$325,341	\$695,811
FRANKLIN COUNTY	\$638,197	\$8,000	\$173,927	\$156,013	\$26,309	\$1,445	\$15,472	\$1,019,363	\$1,604,193
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$162,697	\$1,000	\$48,621	\$49,268	\$15,677	\$0	\$9,138	\$286,401	\$486,371
*MILAN	\$235,104	\$3,500	\$10,201	\$56,227	\$10,755	\$0	\$10,092	\$325,879	\$681,169
*TRENTON	\$134,123	\$12,340	\$0	\$26,889	\$23,024	\$1,003	\$5,934	\$203,313	\$458,127
*BRADFORD	\$82,070	\$11,925	\$28,235	\$27,879	\$2,331	\$0	\$3,488	\$155,928	\$351,272
*GIBSON CO. SPEC.	\$254,172	\$8,000	\$0	\$55,061	\$28,378	\$0	\$11,999	\$357,610	\$512,930

TABLE 28 2007-2008

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
GILES COUNTY	\$422,466	\$18,500	\$139,210	\$161,649	\$100,355	\$5,011	\$1,090	\$848,281	\$1,428,225
GRAINGER COUNTY	\$218,887	\$3,000	\$90,734	\$71,883	\$25,342	\$10,427	\$28,598	\$448,871	\$631,074
GREENE COUNTY	\$627,268	\$5,000	\$282,625	\$291,224	\$24,263	\$19,226	\$10,050	\$1,259,656	\$1,709,058
GREENEVILLE	\$550,350	\$7,000	\$78,127	\$163,310	\$26,842	\$3,789	\$10,595	\$840,013	\$1,002,550
GRUNDY COUNTY	\$164,637	\$15,440	\$124,963	\$60,773	\$22,336	\$12,743	\$17,552	\$418,444	\$585,386
HAMBLEN COUNTY	\$687,243	\$4,000	\$5,613	\$202,067	\$30,391	\$0	\$46,000	\$975,314	\$1,395,012
HAMILTON COUNTY	\$4,190,037	\$39,500	\$678,564	\$1,524,689	\$361,466	\$17,594	\$92,065	\$6,903,915	\$10,189,826
HANCOCK COUNTY	\$95,660	\$2,000	\$137,961	\$33,887	\$9,948	\$0	\$7,727	\$287,183	\$438,470
HARDEMAN COUNTY	\$556,651	\$11,500	\$196,468	\$210,190	\$10,345	\$22,486	\$41,742	\$1,049,382	\$1,368,640
HARDIN COUNTY	\$515,769	\$7,713	\$168,850	\$221,191	\$39,626	\$49,797	\$26,968	\$1,029,914	\$1,264,502
HAWKINS COUNTY	\$868,148	\$11,706	\$61,996	\$253,199	\$38,208	\$15,923	\$62,646	\$1,311,826	\$2,175,376
ROGERSVILLE	\$40,898	\$0	\$0	\$5,772	\$162,068	\$0	\$1,548	\$210,286	\$366,503
HAYWOOD COUNTY	\$344,536	\$5,000	\$67,124	\$103,274	\$77,969	\$25,373	\$26,014	\$649,290	\$899,133
HENDERSON COUNTY	\$309,783	\$1,000	\$100,378	\$86,926	\$11,422	\$42,626	\$55,651	\$607,786	\$1,000,732
LEXINGTON	\$139,338	\$8,000	\$40,228	\$45,764	\$3,752	\$9,855	\$3,819	\$250,756	\$483,253
HENRY COUNTY	\$385,307	\$13,000	\$26,852	\$93,821	\$31,646	\$7,129	\$43,825	\$601,580	\$1,066,410
*PARIS	\$101,050	\$3,000	\$93,541	\$36,722	\$0	\$2,970	\$0	\$237,283	\$391,431
HICKMAN COUNTY	\$454,834	\$0	\$50,852	\$151,871	\$589,981	\$9,592	\$583,466	\$1,840,596	\$2,167,697
HOUSTON COUNTY	\$121,743	\$0	\$61,610	\$24,213	\$8,257	\$29,828	\$9,200	\$254,851	\$296,258
HUMPHREYS COUNTY	\$267,602	\$0	\$1,540	\$72,737	\$6,364	\$0	\$4,829	\$353,072	\$584,095
JACKSON COUNTY	\$148,200	\$2,430	\$0	\$31,998	\$9,375	\$0	\$11,031	\$203,034	\$611,576
JEFFERSON COUNTY	\$732,561	\$16,985	\$203,148	\$313,445	\$41,664	\$21,834	\$57,042	\$1,386,679	\$1,762,297
JOHNSON COUNTY	\$227,278	\$2,000	\$47,783	\$65,693	\$39,707	\$72,987	\$54,884	\$510,332	\$913,473
KNOX COUNTY	\$5,671,694	\$104,152	\$714,125	\$1,317,965	\$173,811	\$112,471	\$19,625	\$8,113,843	\$11,836,626
LAKE COUNTY	\$85,101	\$1,000	\$54,743	\$32,169	\$1,043	\$1,517	\$7,589	\$183,162	\$273,829
LAUDERDALE COUNTY	\$526,614	\$15,000	\$0	\$169,993	\$134,029	\$21,574	\$30,758	\$897,968	\$1,128,411
LAWRENCE COUNTY	\$609,390	\$2,000	\$154,418	\$189,457	\$30,126	\$14,936	\$50,200	\$1,050,527	\$1,442,769
LEWIS COUNTY	\$185,106	\$7,000	\$15,149	\$44,354	\$54,231	\$1,921	\$9,763	\$317,524	\$383,744
LINCOLN COUNTY	\$407,949	\$8,000	\$262,322	\$139,271	\$26,028	\$205,036	\$41,797	\$1,090,403	\$1,461,273
FAYETTEVILLE	\$131,652	\$1,000	\$0	\$27,793	\$0	\$0	\$272	\$160,717	\$357,790
LOUDON COUNTY	\$596,989	\$14,000	\$97,995	\$191,091	\$60,006	\$0	\$387,300	\$1,347,381	\$1,475,167
LENOIR CITY	\$220,722	\$0	\$36,240	\$62,425	\$7,130	\$14,008	\$16,779	\$357,304	\$652,004
MCMINN COUNTY	\$523,299	\$14,960	\$223,610	\$195,125	\$267,262	\$61,707	\$199,549	\$1,485,512	\$1,829,396
ATHENS	\$208,390	\$6,000	\$127,476	\$78,414	\$8,088	\$23,027	\$2,066	\$453,461	\$556,423
ETOWAH	\$47,520	\$1,000	\$0	\$12,089	\$3,791	\$0	\$0	\$64,400	\$159,507
MCNAIRY COUNTY	\$290,433	\$5,000	\$70,602	\$89,111	\$24,131	\$0	\$23,621	\$502,898	\$809,144
MACON COUNTY	\$279,124	\$5,000	\$0	\$73,629	\$126,069	\$80	\$17,607	\$501,509	\$826,834
MADISON COUNTY	\$2,337,987	\$39,439	\$1,775,883	\$751,667	\$451,783	\$1,035,744	\$463,516	\$6,856,019	\$7,112,043
MARION COUNTY	\$421,355	\$4,000	\$144,002	\$142,657	\$80,283	\$22,509	\$57,585	\$872,391	\$1,557,297
*RICHARD CITY	\$14,411	\$0	\$16,700	\$3,385	\$1,949	\$1,332	\$284	\$38,061	\$109,438
MARSHALL COUNTY	\$408,982	\$7,525	\$40,932	\$155,440	\$90,725	\$3,867	\$11,894	\$719,365	\$1,123,615
MAURY COUNTY	\$1,323,934	\$16,000	\$0	\$311,065	\$17,302	\$18,485	\$43,541	\$1,730,327	\$2,575,590
MEIGS COUNTY	\$248,126	\$2,000	\$36,135	\$34,633	\$3,903	\$8,066	\$413,417	\$80,554	\$567,564
MONROE COUNTY	\$547,593	\$6,000	\$125,437	\$236,081	\$51,778	\$1,520	\$19,803	\$988,212	\$1,780,318
SWEETWATER	\$139,795	\$3,000	\$15,383	\$36,209	\$26,158	\$19,362	\$12,087	\$251,994	\$469,412
MONTGOMERY COUNTY	\$2,831,638	\$37,079	\$2,287,993	\$1,144,100	\$979,189	\$287,872	\$91,179	\$7,659,050	\$9,196,905
MOORE COUNTY	\$124,757	\$1,000	\$48,421	\$44,734	\$58,291	\$23,464	\$5,990	\$306,657	\$366,689
MORGAN COUNTY	\$378,860	\$5,000	\$0	\$89,209	\$7,206	\$0	\$89,101	\$569,376	\$969,373
OBION COUNTY	\$390,497	\$10,000	\$29,064	\$94,023	\$31,904	\$5,645	\$20,302	\$581,435	\$979,148

TABLE 28 2007-2008

SUPPORT SERVICES- STUDENTS- OTHER STUDENT SUPPORT	INSTRUCTIONAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER STUDENT SUPPORT	TOTAL EXPENDITURES FOR TOTAL STUDENT SUPPORT
UNION CITY	\$144,946	\$10,000	\$0	\$31,595	\$18,170	\$12,213	\$3,123	\$220,047	\$398,009
OVERTON COUNTY	\$494,841	\$14,000	\$214,235	\$165,678	\$26,399	\$3,843	\$15,122	\$934,118	\$1,131,274
PERRY COUNTY	\$93,402	\$2,000	\$43,562	\$21,770	\$5,851	\$2,540	\$952	\$170,077	\$307,471
PICKETT COUNTY	\$82,175	\$1,000	\$0	\$16,575	\$3,849	\$0	\$3,553	\$107,152	\$296,941
POLK COUNTY	\$180,832	\$4,000	\$37,552	\$51,045	\$61,541	\$0	\$11,313	\$346,282	\$518,743
PUTNAM COUNTY	\$1,301,458	\$30,675	\$252,364	\$477,145	\$195,489	\$121,825	\$29,836	\$2,408,792	\$3,372,116
RHEA COUNTY	\$360,570	\$9,000	\$363,175	\$203,673	\$146,822	\$270,063	\$105,719	\$1,459,022	\$1,698,991
DAYTON	\$41,344	\$0	\$25,574	\$22,589	\$0	\$0	\$0	\$89,507	\$199,828
ROANE COUNTY	\$729,883	\$16,122	\$178,096	\$287,472	\$176,219	\$17,277	\$57,986	\$1,463,055	\$1,962,493
ROBERTSON COUNTY	\$843,627	\$11,000	\$93,716	\$319,162	\$298,946	\$0	\$33,135	\$1,599,586	\$2,145,473
RUTHERFORD COUNTY	\$3,626,699	\$41,597	\$1,463,440	\$1,557,562	\$444,153	\$114,788	\$21,225	\$7,269,464	\$10,427,405
MURFREESBORO	\$614,631	\$8,000	\$0	\$141,139	\$102,282	\$10,340	\$0	\$876,392	\$1,397,590
SCOTT COUNTY	\$203,292	\$1,000	\$48,511	\$66,776	\$5,653	\$18,066	\$17,619	\$360,917	\$676,287
*ONEIDA	\$146,500	\$3,000	\$16,670	\$47,579	\$19,316	\$313	\$880	\$234,258	\$411,665
SEQUATCHIE COUNTY	\$182,866	\$3,750	\$13,247	\$35,768	\$54,727	\$49,076	\$7,694	\$347,128	\$592,783
SEVIER COUNTY	\$1,808,767	\$25,500	\$1,022,411	\$874,440	\$78,260	\$14,596	\$3,851	\$3,827,825	\$5,400,027
SHELBY COUNTY	\$5,879,852	\$110,469	\$206,491	\$1,312,210	\$591,300	\$0	\$514,406	\$8,614,728	\$10,439,804
MEMPHIS	\$18,180,555	\$0	\$5,281,951	\$5,682,356	\$7,038,597	\$5,891,476	\$1,630,163	\$43,705,098	\$55,118,158
SMITH COUNTY	\$255,777	\$8,000	\$0	\$84,657	\$97,678	\$1,859	\$14,793	\$462,764	\$808,981
STEWART COUNTY	\$207,944	\$3,000	\$47,360	\$33,655	\$24,848	\$32,274	\$15,084	\$364,165	\$768,924
SULLIVAN COUNTY	\$1,165,662	\$15,000	\$71,252	\$390,966	\$0	\$27,985	\$22,165	\$1,693,030	\$1,811,485
BRISTOL	\$521,285	\$4,000	\$196,015	\$196,475	\$372,325	\$11,297	\$13,626	\$1,315,023	\$1,696,533
KINGSPORT	\$928,269	\$9,000	\$447,425	\$337,291	\$24,451	\$170,912	\$47,431	\$1,964,779	\$2,679,168
SUMNER COUNTY	\$2,774,553	\$88,465	\$398,925	\$970,014	\$57,598	\$28,430	\$19,058	\$4,337,043	\$5,205,006
TIPTON COUNTY	\$1,000,440	\$14,000	\$166,272	\$283,684	\$127,152	\$316	\$56,411	\$1,648,275	\$2,254,010
TROUSDALE COUNTY	\$126,183	\$7,000	\$14,396	\$27,199	\$40,850	\$8,477	\$4,633	\$228,738	\$459,029
UNICOI COUNTY	\$331,123	\$2,364	\$132,824	\$124,999	\$6,998	\$9,048	\$10,322	\$617,678	\$935,987
UNION COUNTY	\$217,333	\$1,920	\$0	\$50,774	\$5,330	\$2,425	\$16,235	\$294,017	\$345,431
VAN BUREN COUNTY	\$95,158	\$2,000	\$0	\$15,596	\$32,675	\$0	\$3,702	\$149,131	\$348,281
WARREN COUNTY	\$673,390	\$8,860	\$272,516	\$165,200	\$313,242	\$150	\$46,681	\$1,480,039	\$2,545,657
WASHINGTON COUNTY	\$737,593	\$6,000	\$7,291	\$202,232	\$79,193	\$7,545	\$29,671	\$1,069,525	\$2,000,123
JOHNSON CITY	\$1,001,656	\$15,875	\$102,369	\$257,666	\$36,137	\$23,413	\$17,496	\$1,454,612	\$1,648,995
WAYNE COUNTY	\$249,127	\$9,000	\$78,119	\$70,764	\$12,942	\$18,701	\$45,718	\$484,371	\$625,331
WEAKLEY COUNTY	\$517,160	\$6,000	\$15,289	\$111,807	\$41,842	\$17,230	\$39,408	\$748,736	\$1,141,609
WHITE COUNTY	\$383,159	\$7,000	\$0	\$98,351	\$92,091	\$0	\$8,315	\$588,916	\$778,000
WILLIAMSON COUNTY	\$3,611,715	\$29,635	\$352,722	\$1,236,375	\$636,799	\$179,983	\$15,076	\$6,062,305	\$8,945,997
*FRANKLIN	\$782,068	\$14,500	\$67,931	\$219,307	\$276,225	\$10,615	\$7,579	\$1,378,225	\$1,808,727
WILSON COUNTY	\$1,489,183	\$22,600	\$0	\$474,901	\$35,000	\$0	\$18,274	\$2,039,958	\$2,928,800
*LEBANON	\$272,908	\$3,000	\$49,703	\$53,746	\$52,626	\$870	\$15,324	\$448,177	\$817,082
GRAND TOTAL	\$114,045,735	\$1,553,782	\$28,423,433	\$36,161,582	\$17,907,840	\$9,887,142	\$7,830,072	\$215,809,584	\$290,055,859

*SPECIAL SCHOOL DISTRICT

TABLE 29 2007-2008

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$164,526	\$17,000	\$841,468	\$216,764	\$10,020	\$71,634	\$72,793	\$39,085	\$1,433,290
CLINTON	\$130,080	\$27,486	\$254,010	\$88,307	\$0	\$11,063	\$5,695	\$24,945	\$541,586
OAK RIDGE	\$153,841	\$19,760	\$998,135	\$268,332	\$42,464	\$209,296	\$71,046	\$85,221	\$1,848,095
BEDFORD COUNTY	\$141,909	\$24,359	\$621,049	\$163,969	\$32,808	\$12,138	\$22,448	\$182,219	\$1,200,899
BENTON COUNTY	\$152,809	\$8,550	\$285,528	\$117,790	\$17,222	\$1,375	\$34,962	\$15,557	\$633,793
BLED SOE COUNTY	\$160,432	\$15,000	\$239,223	\$89,943	\$8,143	\$14,277	\$5,060	\$139,986	\$672,064
BLOUNT COUNTY	\$149,439	\$0	\$1,322,242	\$447,018	\$0	\$8,588	\$101,035	\$115,395	\$2,143,717
ALCOA	\$22,168	\$12,000	\$406,775	\$97,301	\$11,171	\$12,780	\$31,844	\$67,307	\$661,345
MARYVILLE	\$35,594	\$16,350	\$736,110	\$276,630	\$121,106	\$7,398	\$99,639	\$105,006	\$1,397,833
BRADLEY COUNTY	\$237,375	\$14,200	\$973,913	\$284,084	\$920	\$0	\$305,836	\$19,531	\$1,835,859
CLEVELAND	\$420,264	\$23,500	\$604,031	\$260,481	\$22,502	\$91,057	\$53,254	\$542,293	\$2,017,382
CAMPBELL COUNTY	\$271,130	\$13,410	\$907,609	\$350,367	\$32,400	\$293,705	\$55,864	\$366,590	\$2,291,075
CANNON COUNTY	\$131,413	\$3,400	\$313,250	\$152,392	\$30,450	\$167,285	\$16,891	\$79,459	\$894,540
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HOLLOW ROCK-BR	\$46,702	\$3,000	\$102,615	\$24,124	\$541	\$810	\$7,617	\$21,430	\$206,839
*HUNTINGDON	\$103,926	\$16,600	\$182,562	\$65,658	\$0	\$787	\$6,923	\$30,738	\$407,194
*MCKENZIE	\$38,877	\$10,888	\$198,045	\$57,455	\$42,161	\$11,341	\$9,405	\$18,297	\$386,469
*S. CARROLL	\$41,997	\$3,650	\$42,090	\$19,654	\$7,779	\$9,589	\$2,919	\$14,915	\$142,593
*W. CARROLL	\$79,362	\$12,550	\$136,201	\$51,856	\$22,828	\$0	\$10,765	\$32,226	\$345,788
CARTER COUNTY	\$409,126	\$47,750	\$640,178	\$301,315	\$84,920	\$44,824	\$81,959	\$132,637	\$1,742,709
ELIZABETHTON	\$101,513	\$9,000	\$286,426	\$110,963	\$9,647	\$17,972	\$36,784	\$86,242	\$658,548
CHEATHAM COUNTY	\$344,389	\$30,652	\$845,523	\$313,001	\$84,420	\$20,847	\$64,185	\$261,739	\$1,964,756
CHESTER COUNTY	\$221,870	\$8,000	\$273,785	\$99,719	\$18,729	\$3,294	\$35,040	\$52,142	\$712,579
CLAIBORNE COUNTY	\$361,807	\$15,916	\$439,268	\$183,228	\$4,000	\$22,239	\$58,014	\$107,122	\$1,191,594
CLAY COUNTY	\$144,655	\$6,500	\$230,593	\$73,502	\$11,641	\$7,894	\$10,156	\$95,653	\$580,594
COCKE COUNTY	\$154,425	\$8,430	\$760,740	\$227,525	\$280	\$39,171	\$27,322	\$89,561	\$1,307,454
NEWPORT	\$62,886	\$6,200	\$160,968	\$60,147	\$22,447	\$40	\$8,546	\$5,909	\$327,143
COFFEE COUNTY	\$322,104	\$18,000	\$534,398	\$254,402	\$0	\$9,125	\$24,775	\$108,466	\$1,271,270
MANCHESTER	\$127,600	\$5,000	\$237,407	\$84,764	\$13,135	\$44,425	\$7,958	\$70,344	\$590,633
TULLAHOMA	\$79,771	\$9,990	\$416,901	\$128,610	\$35,957	\$0	\$44,743	\$108,556	\$824,528
CROCKETT COUNTY	\$123,500	\$5,555	\$156,068	\$64,658	\$0	\$0	\$38,247	\$35,688	\$423,716
ALAMO	\$13,433	\$800	\$32,700	\$6,556	\$149	\$1,060	\$6,955	\$63,740	\$125,393
BELLS	\$18,500	\$0	\$51,824	\$10,115	\$1,668	\$84	\$7,944	\$15,962	\$106,097
CUMBERLAND COUNTY	\$273,965	\$34,200	\$803,866	\$331,635	\$8,250	\$3,306	\$66,000	\$134,121	\$1,655,343
DAVIDSON COUNTY	\$418,681	\$172,840	\$17,757,987	\$4,598,921	\$981,712	\$2,015,526	\$712,479	\$6,631,011	\$33,289,157
DECATUR COUNTY	\$132,678	\$13,429	\$286,298	\$68,611	\$0	\$68,298	\$15,967	\$12,618	\$531,373
DEKALB COUNTY	\$183,763	\$21,500	\$320,600	\$118,059	\$68,721	\$11,792	\$15,880	\$112,305	\$852,620
DICKSON COUNTY	\$229,765	\$17,350	\$759,772	\$224,924	\$31,452	\$11,723	\$83,050	\$231,136	\$1,589,172
DYER COUNTY	\$143,729	\$19,656	\$369,558	\$138,903	\$142,313	\$73,404	\$30,507	\$102,402	\$1,020,472
DYERSBURG	\$371,346	\$10,000	\$478,259	\$200,152	\$237,923	\$66,144	\$10,000	\$411,494	\$1,785,318
FAYETTE COUNTY	\$246,562	\$16,786	\$666,505	\$208,487	\$261,362	\$1,079	\$978	\$521,523	\$1,923,282
FENTRESS COUNTY	\$177,495	\$7,200	\$261,640	\$119,758	\$14,707	\$9,809	\$62,226	\$110,365	\$763,200
FRANKLIN COUNTY	\$169,820	\$11,000	\$653,067	\$209,200	\$1,605	\$29,926	\$59,461	\$87,904	\$1,221,983
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$169,873	\$5,000	\$180,014	\$84,730	\$1,012	\$10,823	\$14,414	\$49,701	\$515,567

TABLE 29 2007-2008

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*MILAN	\$251,042	\$12,320	\$280,850	\$118,210	\$0	\$3,836	\$18,200	\$86,720	\$771,178
*TRENTON	\$99,983	\$5,125	\$195,143	\$47,846	\$825	\$0	\$11,454	\$71,409	\$431,785
*BRADFORD	\$76,326	\$14,000	\$90,105	\$41,878	\$2,000	\$500	\$7,511	\$20,465	\$252,785
*GIBSON CO. SPEC.	\$173,189	\$15,500	\$323,234	\$108,256	\$29,240	\$497,349	\$12,600	\$99,716	\$1,259,084
GILES COUNTY	\$199,012	\$43,350	\$745,708	\$259,012	\$10,340	\$43,984	\$886	\$74,975	\$1,377,267
GRAINGER COUNTY	\$180,267	\$5,000	\$329,928	\$138,749	\$75,276	\$25,668	\$0	\$72,639	\$827,527
GREENE COUNTY	\$212,306	\$23,600	\$1,330,034	\$375,378	\$101,400	\$12,519	\$58,096	\$136,855	\$2,250,188
GREENEVILLE	\$151,347	\$7,480	\$657,915	\$349,470	\$17,011	\$76,010	\$218	\$136,418	\$1,395,869
GRUNDY COUNTY	\$117,122	\$5,620	\$157,691	\$63,220	\$5,270	\$25,939	\$4,998	\$136,689	\$516,549
HAMBLEN COUNTY	\$66,022	\$1,000	\$231,759	\$70,864	\$51,982	\$42,443	\$20,647	\$165,568	\$650,286
HAMILTON COUNTY	\$2,925,619	\$69,740	\$7,080,048	\$2,899,512	\$2,839,926	\$211,657	\$222,483	\$1,451,145	\$17,700,130
HANCOCK COUNTY	\$104,610	\$5,000	\$224,694	\$44,671	\$29,012	\$102,578	\$7,822	\$55,846	\$574,233
HARDEMAN COUNTY	\$254,904	\$27,175	\$756,648	\$274,786	\$58,951	\$216,217	\$92,603	\$112,250	\$1,793,534
HARDIN COUNTY	\$212,744	\$12,000	\$849,242	\$294,370	\$2,008	\$43,867	\$40,652	\$181,061	\$1,635,944
HAWKINS COUNTY	\$415,286	\$42,239	\$1,044,560	\$373,138	\$780	\$191,124	\$51,694	\$432,636	\$2,551,457
ROGERSVILLE	\$0	\$1,000	\$47,496	\$17,148	\$0	\$12,074	\$4,495	\$20,820	\$103,033
HAYWOOD COUNTY	\$189,146	\$12,758	\$374,401	\$119,011	\$2,970	\$4,177	\$29,580	\$74,633	\$806,676
HENDERSON COUNTY	\$189,568	\$16,000	\$479,525	\$144,990	\$0	\$1,110	\$42,206	\$106,957	\$980,356
LEXINGTON	\$162,393	\$12,000	\$60,956	\$57,347	\$7,206	\$48,086	\$8,677	\$58,652	\$415,317
HENRY COUNTY	\$206,875	\$22,000	\$509,588	\$174,095	\$0	\$10,180	\$44,697	\$126,009	\$1,093,444
*PARIS	\$99,671	\$2,000	\$156,516	\$59,339	\$0	\$7,135	\$2,730	\$48,922	\$376,313
HICKMAN COUNTY	\$127,981	\$0	\$680,843	\$216,733	\$4,616	\$21,528	\$0	\$150,660	\$1,202,361
HOUSTON COUNTY	\$140,261	\$3,000	\$241,806	\$77,345	\$3,675	\$918	\$8,891	\$33,002	\$508,898
HUMPHREYS COUNTY	\$283,525	\$0	\$275,082	\$114,814	\$50,840	\$0	\$31,960	\$34,102	\$790,323
JACKSON COUNTY	\$226,517	\$9,500	\$244,522	\$88,597	\$8,450	\$6,557	\$13,614	\$49,901	\$647,658
JEFFERSON COUNTY	\$371,256	\$28,000	\$973,796	\$430,618	\$1,000	\$95,705	\$0	\$131,273	\$2,031,648
JOHNSON COUNTY	\$250,614	\$4,000	\$382,759	\$146,306	\$14,724	\$88,179	\$30,000	\$82,400	\$998,982
KNOX COUNTY	\$2,261,358	\$146,932	\$9,757,132	\$2,590,899	\$1,838,113	\$1,952,582	\$398,431	\$1,353,274	\$20,298,721
LAKE COUNTY	\$60,087	\$10,590	\$152,342	\$54,983	\$459	\$2,763	\$28,411	\$81,211	\$390,846
LAUDERDALE COUNTY	\$200,343	\$22,000	\$383,296	\$172,330	\$18,400	\$1,552	\$7,601	\$75,521	\$881,043
LAWRENCE COUNTY	\$235,208	\$37,570	\$672,651	\$266,949	\$42,390	\$37,059	\$0	\$99,909	\$1,391,736
LEWIS COUNTY	\$113,907	\$15,000	\$234,027	\$75,395	\$6,753	\$0	\$24,658	\$71,137	\$540,877
LINCOLN COUNTY	\$143,648	\$10,000	\$583,062	\$163,947	\$929	\$8,697	\$13,378	\$97,150	\$1,020,811
FAYETTEVILLE	\$120,155	\$12,500	\$136,701	\$64,252	\$0	\$1,893	\$29,763	\$32,893	\$398,157
LOUDON COUNTY	\$343,561	\$21,500	\$852,613	\$348,402	\$59,864	\$7,080	\$43,672	\$97,280	\$1,773,972
LENOIR CITY	\$87,254	\$23,200	\$416,135	\$119,301	\$3,014	\$0	\$0	\$71,510	\$720,414
MCMINN COUNTY	\$279,314	\$19,985	\$933,265	\$320,909	\$0	\$15,786	\$15,005	\$99,319	\$1,683,583
ATHENS	\$127,098	\$10,580	\$432,685	\$168,703	\$72,179	\$3,492	\$60,609	\$68,247	\$943,593
ETOWAH	\$22,650	\$0	\$55,847	\$24,362	\$7,683	\$6,080	\$3,412	\$9,132	\$129,166
MCNAIRY COUNTY	\$144,849	\$7,000	\$481,083	\$157,519	\$17,210	\$8,680	\$38,388	\$115,540	\$970,269
MACON COUNTY	\$125,018	\$17,000	\$545,343	\$136,845	\$0	\$57,040	\$25,636	\$98,590	\$1,005,472
MADISON COUNTY	\$628,646	\$39,791	\$2,194,029	\$617,361	\$63,896	\$395,893	\$200,000	\$523,166	\$4,662,782
MARION COUNTY	\$197,142	\$9,000	\$446,940	\$181,031	\$11,444	\$7,359	\$75,000	\$103,106	\$1,031,022
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$4,792	\$2,440	\$22,102	\$29,334
MARSHALL COUNTY	\$239,046	\$12,500	\$609,565	\$214,974	\$16,117	\$12,956	\$31,955	\$62,216	\$1,199,329

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MAURY COUNTY	\$360,886	\$35,583	\$1,425,697	\$443,840	\$250,045	\$65,744	\$93,050	\$286,237	\$2,961,082
MEIGS COUNTY	\$147,095	\$7,000	\$101,436	\$33,987	\$0	\$0	\$0	\$28,511	\$318,029
MONROE COUNTY	\$285,217	\$11,000	\$689,939	\$290,815	\$5,718	\$89,278	\$45,911	\$163,999	\$1,581,877
SWEETWATER	\$69,848	\$3,700	\$271,468	\$82,788	\$71,617	\$40	\$27,615	\$29,566	\$556,642
MONTGOMERY COUNTY	\$938,160	\$81,941	\$4,575,748	\$1,394,431	\$671,848	\$564,711	\$342,708	\$487,036	\$9,056,583
MOORE COUNTY	\$157,865	\$2,550	\$118,616	\$78,031	\$130	\$779	\$11,508	\$26,125	\$395,604
MORGAN COUNTY	\$125,116	\$8,875	\$453,440	\$136,120	\$56,233	\$196,231	\$22,100	\$187,521	\$1,185,636
OBION COUNTY	\$239,043	\$17,030	\$598,298	\$175,730	\$151,780	\$54,617	\$41,460	\$116,028	\$1,393,986
UNION CITY	\$121,918	\$25,000	\$383,473	\$120,936	\$9,250	\$4,504	\$15,146	\$74,144	\$754,371
OVERTON COUNTY	\$87,438	\$32,700	\$411,294	\$116,531	\$5,190	\$8,428	\$26,941	\$47,581	\$736,103
PERRY COUNTY	\$162,203	\$6,000	\$116,583	\$67,673	\$0	\$23,501	\$0	\$45,198	\$421,158
PICKETT COUNTY	\$78,345	\$2,000	\$108,321	\$34,898	\$0	\$0	\$1,143	\$20,151	\$244,858
POLK COUNTY	\$70,109	\$6,500	\$248,512	\$94,691	\$0	\$7,174	\$450	\$56,986	\$484,422
PUTNAM COUNTY	\$259,734	\$36,016	\$1,469,719	\$530,783	\$242,861	\$284,467	\$83,102	\$382,852	\$3,289,534
RHEA COUNTY	\$55,646	\$3,000	\$237,522	\$91,859	\$300	\$4,563	\$43,631	\$82,204	\$518,725
DAYTON	\$5,406	\$1,000	\$145,540	\$49,109	\$0	\$1,388	\$5,033	\$8,665	\$216,141
ROANE COUNTY	\$233,551	\$23,240	\$1,292,432	\$433,935	\$506,499	\$101,379	\$141,165	\$200,614	\$2,932,815
ROBERTSON COUNTY	\$315,680	\$16,250	\$871,100	\$407,177	\$0	\$80,779	\$88,045	\$290,464	\$2,069,495
RUTHERFORD COUNTY	\$705,535	\$110,793	\$5,096,824	\$1,654,864	\$202,810	\$127,710	\$92,135	\$876,595	\$8,867,266
MURFREESBORO	\$81,689	\$10,993	\$1,097,390	\$324,268	\$0	\$18,562	\$70,610	\$383,968	\$1,987,480
SCOTT COUNTY	\$119,963	\$8,000	\$400,567	\$123,750	\$0	\$47,604	\$50,062	\$237,877	\$987,823
*ONEIDA	\$49,705	\$3,000	\$174,778	\$57,198	\$22,132	\$15,320	\$13,800	\$39,469	\$375,402
SEQUATCHIE COUNTY	\$124,907	\$11,000	\$245,784	\$83,541	\$0	\$61,376	\$12,000	\$45,715	\$584,323
SEVIER COUNTY	\$691,802	\$67,275	\$2,159,555	\$758,043	\$17,953	\$62,551	\$258,166	\$210,077	\$4,225,422
SHELBY COUNTY	\$1,267,298	\$76,500	\$6,609,875	\$1,804,263	\$236,442	\$533,319	\$216,623	\$647,797	\$11,392,117
MEMPHIS	\$2,219,870	\$0	\$36,717,924	\$7,560,835	\$5,612,076	\$4,444,589	\$1,052,373	\$1,315,655	\$58,923,322
SMITH COUNTY	\$145,385	\$6,200	\$297,613	\$116,996	\$54	\$4,594	\$42,346	\$96,405	\$709,593
STEWART COUNTY	\$154,755	\$6,000	\$303,637	\$128,656	\$0	\$10,874	\$11,935	\$69,751	\$685,608
SULLIVAN COUNTY	\$409,888	\$24,905	\$1,936,686	\$753,148	\$185,824	\$342,121	\$175,504	\$540,206	\$4,368,282
BRISTOL	\$434,866	\$19,000	\$1,343,447	\$484,838	\$384,018	\$334,791	\$41,220	\$287,748	\$3,329,928
KINGSFORT	\$344,072	\$12,990	\$1,508,258	\$518,716	\$9,316	\$169,889	\$103,496	\$614,483	\$3,281,220
SUMNER COUNTY	\$720,620	\$114,820	\$4,015,083	\$1,502,251	\$14,112	\$378,456	\$271,581	\$747,142	\$7,764,065
TIPTON COUNTY	\$434,667	\$44,278	\$1,017,235	\$337,981	\$11,512	\$22,833	\$100,000	\$253,102	\$2,221,608
TROUSDALE COUNTY	\$109,030	\$17,285	\$263,573	\$88,196	\$0	\$907	\$21,041	\$40,958	\$540,990
UNICOI COUNTY	\$74,734	\$6,600	\$320,716	\$100,573	\$826	\$97,316	\$25,092	\$146,782	\$772,639
UNION COUNTY	\$391,717	\$4,985	\$475,799	\$151,834	\$186,091	\$794,898	\$2,265	\$280,513	\$2,288,102
VAN BUREN COUNTY	\$61,294	\$12,000	\$124,770	\$32,174	\$0	\$8,956	\$14,763	\$15,510	\$269,467
WARREN COUNTY	\$341,869	\$33,000	\$632,507	\$181,431	\$798	\$40,985	\$103,644	\$269,411	\$1,603,645
WASHINGTON COUNTY	\$260,385	\$18,000	\$1,029,395	\$328,959	\$20,231	\$16,363	\$313,723	\$278,312	\$2,265,368
JOHNSON CITY	\$497,139	\$34,476	\$1,193,659	\$489,260	\$228,069	\$114,677	\$25,840	\$743,150	\$3,326,270
WAYNE COUNTY	\$91,084	\$32,000	\$374,157	\$100,581	\$7,000	\$86,454	\$35,508	\$190,004	\$916,788
WEAKLEY COUNTY	\$323,941	\$19,560	\$613,514	\$204,365	\$2,206	\$26,909	\$91,647	\$99,101	\$1,381,243
WHITE COUNTY	\$167,370	\$23,700	\$432,645	\$125,720	\$92,431	\$41,654	\$56,947	\$184,839	\$1,125,306
WILLIAMSON COUNTY	\$531,230	\$46,512	\$3,366,057	\$1,332,603	\$94,138	\$145,492	\$224,723	\$1,056,913	\$6,797,668
*FRANKLIN	\$490,265	\$15,560	\$908,266	\$372,347	\$139,770	\$5,256	\$48,670	\$105,186	\$2,085,320

TABLE 29 2007-2008

SUPPORT SERVICES- INSTRUCTIONAL STAFF- REGULAR INSTRUCTION PROGRAM	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/MEDIA	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
WILSON COUNTY	\$472,977	\$36,208	\$1,572,249	\$924,169	\$882,192	\$108,977	\$89,026	\$244,463	\$4,330,259
*LEBANON	\$233,526	\$11,000	\$456,828	\$133,447	\$0	\$14,664	\$18,646	\$89,514	\$957,625
GRAND TOTAL	\$36,166,813	\$2,703,037	\$162,588,695	\$49,396,216	\$18,235,991	\$17,248,125	\$8,775,053	\$31,416,096	\$326,530,026

*SPECIAL SCHOOL DISTRICT

TABLE 30 2007-2008

SUPPORT SERVICES- INSTRUCTIONAL STAFF ALTERNATIVE PROGRAMS	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	LIBRARY BOOKS/ MEDIA	MISCELLANEOUS	TOTAL EXPENDITURES FOR ALTERNATIVE PROGRAMS
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WARREN COUNTY	\$48,979	\$0	\$15,848	\$12,586	\$0	\$0	\$0	\$0	\$77,413
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JOHNSON CITY	\$22,402	\$0	\$0	\$10,814	\$29,960	\$0	\$0	\$27,772	\$90,948
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEAKLEY COUNTY	\$19,660	\$1,000	\$15,225	\$14,757	\$26,510	\$880	\$0	\$1,262	\$79,294
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$65,871	\$1,000	\$24,913	\$27,743	\$0	\$0	\$0	\$0	\$119,527
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$1,567,728	\$27,785	\$2,740,713	\$1,101,046	\$72,075	\$97,261	\$6,117	\$165,428	\$5,778,153

*SPECIAL SCHOOL DISTRICT

TABLE 31 2007-2008

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$82,206	\$6,700	\$390,354	\$112,164	\$198,842	\$0	\$64,385	\$854,651
CLINTON	\$69,770	\$3,300	\$44,608	\$26,064	\$0	\$5,218	\$12,724	\$161,684
OAK RIDGE	\$47,008	\$10,500	\$457,941	\$96,200	\$700	\$1,954	\$19,877	\$634,180
BEDFORD COUNTY	\$63,648	\$958	\$218,299	\$61,030	\$22,911	\$22,332	\$50,797	\$439,975
BENTON COUNTY	\$55,450	\$1,000	\$57,502	\$31,958	\$7,621	\$0	\$13,277	\$166,808
BLED SOE COUNTY	\$64,880	\$5,500	\$67,854	\$24,705	\$4,160	\$4,199	\$26,107	\$197,405
BLOUNT COUNTY	\$55,568	\$0	\$539,333	\$152,718	\$276,965	\$7,500	\$17,301	\$1,049,385
ALCOA	\$66,505	\$0	\$84,713	\$32,079	\$0	\$20,279	\$5,617	\$209,193
MARYVILLE	\$90,171	\$8,000	\$289,118	\$113,153	\$110,751	\$12,383	\$31,154	\$654,730
BRADLEY COUNTY	\$77,711	\$12,600	\$992,482	\$244,424	\$0	\$3,650	\$93,757	\$1,424,624
CLEVELAND	\$80,797	\$0	\$77,003	\$33,869	\$9,906	\$0	\$13,540	\$215,115
CAMPBELL COUNTY	\$76,478	\$5,000	\$301,348	\$96,415	\$1,069	\$590	\$53,172	\$534,072
CANNON COUNTY	\$57,612	\$1,600	\$50,820	\$30,005	\$108	\$5,256	\$20,531	\$165,932
CARROLL COUNTY	\$52,272	\$7,000	\$0	\$10,430	\$0	\$0	\$951	\$70,653
*HOLLOW ROCK-BR	\$3,570	\$0	\$3,200	\$1,131	\$0	\$0	\$3,363	\$11,264
*HUNTINGDON	\$0	\$0	\$965	\$0	\$0	\$0	\$4,238	\$5,203
*MCKENZIE	\$20,934	\$0	\$6,578	\$8,450	\$0	\$0	\$3,470	\$39,432
*S. CARROLL	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
*W. CARROLL	\$13,591	\$0	\$9,838	\$4,639	\$0	\$0	\$7,161	\$35,229
CARTER COUNTY	\$71,012	\$12,400	\$260,706	\$105,018	\$15,376	\$1,855	\$97,208	\$563,575
ELIZABETHTON	\$92,368	\$2,000	\$26,026	\$28,699	\$583	\$0	\$6,949	\$156,625
CHEATHAM COUNTY	\$64,606	\$1,000	\$552,795	\$152,551	\$14,283	\$37,180	\$50,040	\$872,455
CHESTER COUNTY	\$66,956	\$3,000	\$42,000	\$21,676	\$0	\$0	\$8,894	\$142,526
CLAIBORNE COUNTY	\$64,412	\$2,000	\$148,750	\$44,548	\$1,399	\$1,261	\$47,867	\$310,237
CLAY COUNTY	\$27,127	\$1,000	\$70,381	\$13,072	\$28,703	\$4,861	\$7,533	\$152,677
COCKE COUNTY	\$59,104	\$0	\$31,947	\$19,242	\$0	\$0	\$41,974	\$152,267
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$1,432	\$1,432
COFFEE COUNTY	\$58,468	\$1,000	\$142,063	\$57,244	\$234	\$3,455	\$24,287	\$286,751
MANCHESTER	\$43,449	\$3,000	\$131,612	\$52,242	\$2,009	\$2,206	\$16,149	\$250,667
TULLAHOMA	\$81,126	\$1,000	\$51,862	\$39,286	\$0	\$0	\$2,299	\$175,573
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$8,165	\$0	\$6,053	\$14,218
ALAMO	\$40,299	\$0	\$0	\$5,551	\$0	\$0	\$0	\$45,850
BELLS	\$5,000	\$0	\$0	\$694	\$0	\$0	\$300	\$5,994
CUMBERLAND COUNTY	\$70,698	\$5,400	\$301,551	\$108,787	\$1,148	\$3,138	\$31,467	\$522,189
DAVIDSON COUNTY	\$210,226	\$14,660	\$4,175,332	\$1,211,704	\$145,758	\$179,243	\$158,642	\$6,095,565
DECATUR COUNTY	\$52,963	\$1,000	\$14,412	\$15,085	\$0	\$0	\$6,122	\$89,582
DEKALB COUNTY	\$60,485	\$5,480	\$194,092	\$47,306	\$10,707	\$1,356	\$15,279	\$334,705

TABLE 31 2007-2008

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
DICKSON COUNTY	\$143,323	\$9,175	\$236,392	\$93,918	\$265	\$0	\$52,005	\$535,078
DYER COUNTY	\$72,483	\$8,328	\$89,196	\$39,427	\$3,278	\$5,000	\$45,388	\$263,100
DYERSBURG	\$69,912	\$1,000	\$53,117	\$29,241	\$0	\$0	\$8,374	\$161,644
FAYETTE COUNTY	\$54,600	\$3,000	\$347,582	\$106,974	\$19,319	\$0	\$17,797	\$549,272
FENTRESS COUNTY	\$66,550	\$5,000	\$118,260	\$40,525	\$0	\$2,378	\$25,451	\$258,164
FRANKLIN COUNTY	\$71,855	\$1,000	\$183,635	\$62,957	\$15,000	\$30,002	\$43,981	\$408,430
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$43,629	\$1,800	\$90,967	\$17,543	\$0	\$0	\$9,368	\$163,307
*MILAN	\$20,654	\$0	\$28,100	\$12,264	\$0	\$561	\$12,068	\$73,647
*TRENTON	\$45,595	\$1,000	\$5,601	\$9,422	\$23,770	\$0	\$3,897	\$89,285
*BRADFORD	\$32,000	\$0	\$1,000	\$4,445	\$7,627	\$1,094	\$4,000	\$50,166
*GIBSON CO. SPEC.	\$35,033	\$3,500	\$45,694	\$13,731	\$808	\$10,765	\$13,422	\$122,953
GILES COUNTY	\$72,049	\$0	\$146,147	\$34,367	\$2,068	\$28,307	\$31,151	\$314,089
GRAINGER COUNTY	\$65,526	\$3,000	\$15,426	\$16,141	\$103,798	\$33,607	\$47,565	\$285,063
GREENE COUNTY	\$72,480	\$4,273	\$176,644	\$65,949	\$10,691	\$16,607	\$62,124	\$408,768
GREENEVILLE	\$60,829	\$0	\$64,010	\$34,632	\$495	\$195	\$14,457	\$174,618
GRUNDY COUNTY	\$57,059	\$1,000	\$63,708	\$23,004	\$13,352	\$2,301	\$31,292	\$191,716
HAMBLÉN COUNTY	\$68,472	\$1,000	\$78,542	\$46,069	\$2,084	\$3,516	\$36,381	\$236,064
HAMILTON COUNTY	\$661,276	\$21,900	\$2,593,879	\$1,001,655	\$55,157	\$47,354	\$181,169	\$4,562,390
HANCOCK COUNTY	\$64,086	\$1,000	\$0	\$14,581	\$0	\$687	\$3,485	\$83,839
HARDEMAN COUNTY	\$30,713	\$7,000	\$554,134	\$127,553	\$18,337	\$0	\$17,626	\$755,363
HARDIN COUNTY	\$56,924	\$2,000	\$204,891	\$64,260	\$22,692	\$3,187	\$23,644	\$377,598
HAWKINS COUNTY	\$127,906	\$6,000	\$266,634	\$91,151	\$26,371	\$59,850	\$98,952	\$676,864
ROGERSVILLE	\$53,667	\$1,000	\$2,000	\$11,626	\$761	\$4,767	\$8,363	\$82,184
HAYWOOD COUNTY	\$65,091	\$3,000	\$106,206	\$44,716	\$0	\$1,530	\$23,490	\$244,033
HENDERSON COUNTY	\$65,190	\$4,000	\$130,432	\$41,830	\$0	\$7,027	\$77,083	\$325,562
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$7,960	\$7,960
HENRY COUNTY	\$60,756	\$5,000	\$114,920	\$42,977	\$21,435	\$0	\$8,968	\$254,056
*PARIS	\$29,266	\$0	\$0	\$4,049	\$0	\$0	\$3,450	\$36,765
HICKMAN COUNTY	\$64,515	\$0	\$99,630	\$50,587	\$24,875	\$0	\$6,753	\$246,360
HOUSTON COUNTY	\$36,677	\$1,000	\$75,262	\$16,315	\$0	\$2,279	\$3,612	\$135,145
HUMPHREYS COUNTY	\$52,853	\$0	\$37,108	\$21,973	\$0	\$494	\$6,814	\$119,241
JACKSON COUNTY	\$60,809	\$5,000	\$103,075	\$34,746	\$0	\$1,575	\$11,655	\$216,860
JEFFERSON COUNTY	\$74,270	\$5,000	\$421,604	\$167,954	\$54,787	\$0	\$41,190	\$764,805
JOHNSON COUNTY	\$32,986	\$1,000	\$40,090	\$22,247	\$19,468	\$1,138	\$17,052	\$133,981
KNOX COUNTY	\$1,342,360	\$32,368	\$7,167,107	\$2,021,995	\$783,915	\$590,462	\$350,627	\$12,288,834
LAKE COUNTY	\$27,540	\$0	\$8,497	\$9,133	\$0	\$0	\$1,661	\$46,831

TABLE 31 2007-2008

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
LAUDERDALE COUNTY	\$66,006	\$13,000	\$180,238	\$77,963	\$74,007	\$15,738	\$25,222	\$452,174
LAWRENCE COUNTY	\$71,069	\$5,600	\$208,014	\$80,683	\$32,123	\$16,745	\$16,519	\$430,753
LEWIS COUNTY	\$60,215	\$2,500	\$161,608	\$41,431	\$47,410	\$3,461	\$6,878	\$323,503
LINCOLN COUNTY	\$62,360	\$0	\$61,052	\$21,322	\$0	\$77	\$24,012	\$168,823
FAYETTEVILLE	\$35,411	\$500	\$0	\$7,151	\$30	\$9	\$884	\$43,985
LOUDON COUNTY	\$71,040	\$10,000	\$227,289	\$72,880	\$0	\$0	\$24,538	\$405,747
LENOIR CITY	\$30,690	\$0	\$123,827	\$37,806	\$0	\$0	\$9,918	\$202,241
MCMINN COUNTY	\$71,824	\$3,000	\$197,402	\$65,469	\$33,482	\$0	\$62,911	\$434,088
ATHENS	\$41,564	\$1,000	\$17,629	\$12,194	\$27,422	\$2,368	\$12,816	\$114,993
ETOWAH	\$4,404	\$0	\$0	\$612	\$0	\$0	\$3,590	\$8,606
MCNAIRY COUNTY	\$67,139	\$2,000	\$102,483	\$30,291	\$2,000	\$0	\$66,851	\$270,764
MACON COUNTY	\$62,961	\$4,000	\$123,126	\$45,984	\$5,214	\$5,435	\$42,671	\$289,391
MADISON COUNTY	\$75,532	\$1,000	\$304,194	\$81,741	\$112,169	\$36,890	\$38,153	\$649,679
MARION COUNTY	\$62,892	\$5,000	\$290,730	\$78,997	\$2,048	\$34,872	\$43,099	\$517,638
*RICHARD CITY	\$2,500	\$0	\$0	\$347	\$0	\$0	\$2,405	\$5,252
MARSHALL COUNTY	\$62,800	\$2,000	\$168,392	\$82,288	\$1,573	\$6,515	\$20,166	\$343,734
MAURY COUNTY	\$67,040	\$9,727	\$856,643	\$216,139	\$5,733	\$23,101	\$89,524	\$1,267,907
MEIGS COUNTY	\$49,821	\$6,000	\$64,810	\$15,638	\$38,071	\$25,663	\$8,679	\$208,682
MONROE COUNTY	\$70,905	\$5,000	\$195,667	\$86,701	\$46,869	\$0	\$44,168	\$449,310
SWEETWATER	\$23,517	\$0	\$68,524	\$20,820	\$1,109	\$1,021	\$7,436	\$122,427
MONTGOMERY COUNTY	\$84,706	\$22,096	\$1,338,059	\$322,774	\$3,914	\$66,749	\$78,092	\$1,916,390
MOORE COUNTY	\$5,000	\$0	\$4,000	\$1,335	\$0	\$0	\$2,239	\$12,574
MORGAN COUNTY	\$56,711	\$0	\$47,038	\$14,633	\$0	\$0	\$23,103	\$141,485
OBION COUNTY	\$60,531	\$1,000	\$84,758	\$29,737	\$0	\$0	\$32,269	\$208,295
UNION CITY	\$41,395	\$3,320	\$3,000	\$15,179	\$0	\$0	\$3,292	\$66,186
OVERTON COUNTY	\$61,287	\$5,400	\$60,717	\$26,062	\$0	\$0	\$28,100	\$181,566
PERRY COUNTY	\$60,177	\$1,000	\$72,128	\$33,881	\$0	\$1,189	\$11,322	\$179,697
PICKETT COUNTY	\$29,000	\$0	\$0	\$3,819	\$1,200	\$41	\$4,911	\$38,971
POLK COUNTY	\$72,168	\$1,000	\$10,269	\$20,724	\$5,236	\$2,606	\$18,799	\$130,802
PUTNAM COUNTY	\$64,411	\$11,916	\$476,929	\$166,114	\$86,309	\$49,843	\$84,524	\$940,046
RHEA COUNTY	\$53,889	\$5,800	\$117,495	\$53,206	\$23,166	\$2,413	\$14,959	\$270,928
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$2,453	\$2,453
ROANE COUNTY	\$76,316	\$3,800	\$746,603	\$224,686	\$605	\$12,447	\$38,131	\$1,102,588
ROBERTSON COUNTY	\$148,008	\$5,000	\$688,746	\$216,763	\$2,821	\$7,886	\$39,930	\$1,109,154
RUTHERFORD COUNTY	\$153,801	\$23,296	\$1,495,280	\$447,090	\$25,875	\$90,912	\$156,482	\$2,392,736
MURFREESBORO	\$69,685	\$1,000	\$246,170	\$74,943	\$67,186	\$7,057	\$16,962	\$483,003
SCOTT COUNTY	\$54,349	\$2,000	\$88,285	\$31,983	\$1,232	\$1,154	\$23,467	\$202,470

TABLE 31 2007-2008

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
*ONEIDA	\$61,364	\$1,000	\$19,295	\$19,256	\$2,818	\$0	\$7,956	\$111,689
SEQUATCHIE COUNTY	\$59,489	\$2,000	\$130,942	\$52,927	\$25	\$2,494	\$14,075	\$261,952
SEVIER COUNTY	\$155,164	\$14,000	\$120,885	\$68,904	\$0	\$1,330	\$78,741	\$439,024
SHELBY COUNTY	\$686,750	\$8,500	\$5,720,493	\$1,634,678	\$366,524	\$267,460	\$172,868	\$8,857,272
MEMPHIS	\$1,522,384	\$0	\$3,628,633	\$943,517	\$341	\$5,457	\$285,793	\$6,386,125
SMITH COUNTY	\$61,404	\$1,000	\$121,108	\$55,631	\$993	\$7,490	\$32,012	\$279,638
STEWART COUNTY	\$38,135	\$3,000	\$62,559	\$20,036	\$0	\$544	\$1,644	\$125,918
SULLIVAN COUNTY	\$81,250	\$3,000	\$33,954	\$29,662	\$7,363	\$3,836	\$31,929	\$190,994
BRISTOL	\$45,204	\$1,000	\$76,841	\$36,136	\$3,724	\$4,396	\$11,208	\$178,509
KINGSPORT	\$75,977	\$4,000	\$185,238	\$61,171	\$2,679	\$9,507	\$32,608	\$371,180
SUMNER COUNTY	\$437,551	\$16,000	\$1,077,289	\$476,266	\$19,496	\$10,340	\$154,536	\$2,191,478
TIPTON COUNTY	\$149,020	\$2,000	\$0	\$40,004	\$0	\$0	\$37,035	\$228,059
TROUSDALE COUNTY	\$57,211	\$0	\$52,358	\$22,458	\$966	\$148	\$3,495	\$136,636
UNICOI COUNTY	\$61,191	\$1,000	\$52,151	\$29,146	\$0	\$0	\$26,239	\$169,727
UNION COUNTY	\$71,261	\$1,000	\$0	\$16,600	\$0	\$0	\$74,383	\$163,244
VAN BUREN COUNTY	\$26,398	\$2,000	\$53,497	\$12,802	\$0	\$780	\$2,927	\$98,404
WARREN COUNTY	\$68,709	\$12,000	\$296,109	\$83,290	\$545,560	\$11,499	\$93,158	\$1,110,325
WASHINGTON COUNTY	\$77,207	\$5,000	\$351,376	\$93,343	\$29,030	\$59,211	\$60,758	\$675,925
JOHNSON CITY	\$81,635	\$1,000	\$97,129	\$53,397	\$52,678	\$7,368	\$7,381	\$300,588
WAYNE COUNTY	\$61,824	\$8,000	\$132,254	\$39,026	\$6,832	\$45,362	\$39,780	\$333,078
WEAKLEY COUNTY	\$67,335	\$3,000	\$166,772	\$45,158	\$5,626	\$13,720	\$14,615	\$316,226
WHITE COUNTY	\$60,250	\$1,000	\$152,900	\$57,493	\$2,078	\$0	\$7,732	\$281,453
WILLIAMSON COUNTY	\$91,077	\$4,000	\$1,514,870	\$506,741	\$92,764	\$57,410	\$87,447	\$2,354,309
*FRANKLIN	\$71,850	\$5,726	\$290,603	\$81,096	\$0	\$11,823	\$7,188	\$468,286
WILSON COUNTY	\$79,685	\$9,540	\$730,421	\$230,237	\$4,500	\$2,997	\$33,745	\$1,091,125
*LEBANON	\$69,334	\$4,000	\$136,742	\$51,778	\$77,953	\$23,517	\$49,774	\$413,098
GRAND TOTAL	\$12,485,186	\$523,163	\$47,440,498	\$14,962,237	\$3,960,505	\$2,133,480	\$4,814,693	\$86,319,763

*SPECIAL SCHOOL DISTRICT

TABLE 32 2007-2008

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
ANDERSON COUNTY	\$93,153	\$3,000	\$79,197	\$37,984	\$0	\$0	\$41,759	\$255,093
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$86,414	\$3,000	\$31,940	\$24,248	\$0	\$4,950	\$15,889	\$166,441
BEDFORD COUNTY	\$0	\$0	\$17,066	\$6,299	\$0	\$300	\$2,550	\$26,215
BENTON COUNTY	\$64,345	\$1,000	\$21,016	\$22,123	\$0	\$2,937	\$12,504	\$123,925
BLED SOE COUNTY	\$32,672	\$0	\$7,200	\$1,632	\$0	\$0	\$972	\$42,476
BLOUNT COUNTY	\$0	\$0	\$48,073	\$17,358	\$350	\$3,968	\$2,327	\$72,076
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$1,092	\$1,092
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$5,336	\$5,336
BRADLEY COUNTY	\$56,272	\$0	\$23,265	\$22,350	\$0	\$1,042	\$3,412	\$106,341
CLEVELAND	\$75,964	\$3,000	\$22,235	\$28,980	\$0	\$0	\$13,596	\$143,775
CAMPBELL COUNTY	\$76,478	\$4,000	\$27,706	\$19,606	\$0	\$7,145	\$64,275	\$199,210
CANNON COUNTY	\$17,760	\$0	\$0	\$248	\$0	\$0	\$1,367	\$19,375
CARROLL COUNTY	\$0	\$0	\$44,438	\$6,425	\$0	\$0	\$11,114	\$61,977
*HOLLOW ROCK-BR	\$1,840	\$0	\$775	\$431	\$0	\$0	\$358	\$3,404
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$1,726	\$1,726
*MCKENZIE	\$246	\$0	\$0	\$34	\$0	\$0	\$908	\$1,188
*S. CARROLL	\$5,778	\$100	\$0	\$1,609	\$0	\$0	\$4,803	\$12,290
*W. CARROLL	\$1,329	\$0	\$0	\$0	\$0	\$0	\$163	\$1,492
CARTER COUNTY	\$61,569	\$1,000	\$26,456	\$25,488	\$280	\$4,328	\$22,402	\$141,523
ELIZABETHTON	\$2,500	\$0	\$19,102	\$12,430	\$0	\$0	\$2,369	\$36,401
CHEATHAM COUNTY	\$63,668	\$1,000	\$21,730	\$20,349	\$20,023	\$0	\$4,710	\$131,480
CHESTER COUNTY	\$1,937	\$0	\$0	\$270	\$0	\$0	\$3,884	\$6,091
CLAIBORNE COUNTY	\$64,224	\$1,000	\$20,621	\$16,728	\$0	\$887	\$997	\$104,457
CLAY COUNTY	\$42,000	\$0	\$1,000	\$5,917	\$0	\$7,249	\$9,854	\$66,020
COCKE COUNTY	\$60,500	\$3,600	\$14,862	\$16,670	\$0	\$2,432	\$14,212	\$112,276
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$37,016	\$1,500	\$49,198	\$26,739	\$2,100	\$0	\$5,526	\$122,079
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,499	\$8,315	\$9,814
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$62,516	\$1,000	\$30,286	\$25,955	\$0	\$420	\$14,164	\$134,341

TABLE 32 2007-2008

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
DAVIDSON COUNTY	\$76,247	\$1,000	\$76,229	\$39,280	\$0	\$4,078	\$101,803	\$298,637
DECATUR COUNTY	\$30,546	\$0	\$0	\$4,590	\$1,173	\$998	\$5,123	\$42,430
DEKALB COUNTY	\$8,110	\$0	\$0	\$1,200	\$0	\$0	\$744	\$10,054
DICKSON COUNTY	\$73,165	\$1,000	\$0	\$15,659	\$0	\$5,740	\$12,351	\$107,915
DYER COUNTY	\$0	\$0	\$16,214	\$5,653	\$413	\$7,832	\$21,825	\$51,937
DYERSBURG	\$35,577	\$500	\$0	\$8,096	\$0	\$29,530	\$3,025	\$76,728
FAYETTE COUNTY	\$55,646	\$3,000	\$222,379	\$53,609	\$7,199	\$13,609	\$39,225	\$394,667
FENTRESS COUNTY	\$16,082	\$3,600	\$0	\$8,051	\$0	\$0	\$5,568	\$33,301
FRANKLIN COUNTY	\$41,276	\$0	\$34,139	\$13,631	\$1,928	\$0	\$5,658	\$96,632
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$62,620	\$3,000	\$48,951	\$18,874	\$921	\$13,031	\$5,352	\$152,749
*MILAN	\$2,766	\$5,320	\$0	\$1,303	\$0	\$0	\$14,144	\$23,533
*TRENTON	\$0	\$0	\$0	\$0	\$0	\$0	\$392	\$392
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$33,398	\$3,500	\$0	\$6,643	\$0	\$0	\$2,128	\$45,669
GILES COUNTY	\$49,969	\$500	\$97,422	\$39,544	\$0	\$2,423	\$36,976	\$226,834
GRAINGER COUNTY	\$22,105	\$1,000	\$15,426	\$8,094	\$0	\$935	\$17,636	\$65,196
GREENE COUNTY	\$69,843	\$3,000	\$0	\$17,890	\$0	\$0	\$5,688	\$96,421
GREENEVILLE	\$0	\$0	\$37,086	\$14,329	\$0	\$17,418	\$48,909	\$117,742
GRUNDY COUNTY	\$66,155	\$4,000	\$16,662	\$16,319	\$4,270	\$5,296	\$9,520	\$122,222
HAMBLÉN COUNTY	\$64,430	\$1,000	\$28,727	\$27,480	\$0	\$0	\$4,845	\$126,482
HAMILTON COUNTY	\$95,089	\$3,000	\$59,485	\$43,832	\$11,383	\$375	\$12,117	\$225,281
HANCOCK COUNTY	\$54,018	\$1,000	\$0	\$9,968	\$0	\$9,900	\$1,596	\$76,482
HARDEMAN COUNTY	\$62,000	\$1,500	\$0	\$18,360	\$0	\$7,283	\$6,719	\$95,862
HARDIN COUNTY	\$29,715	\$0	\$37,485	\$23,530	\$0	\$300	\$5,277	\$96,307
HAWKINS COUNTY	\$31,388	\$0	\$0	\$4,433	\$0	\$0	\$6,269	\$42,090
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$65,476	\$3,600	\$42,531	\$22,047	\$3,463	\$8,253	\$34,562	\$179,932
HENDERSON COUNTY	\$61,541	\$4,000	\$0	\$12,427	\$0	\$999	\$9,778	\$88,745
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$32,766	\$1,000	\$0	\$9,729	\$0	\$174	\$13,927	\$57,596
*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HICKMAN COUNTY	\$63,174	\$0	\$0	\$14,730	\$1,747	\$390	\$1,511	\$81,552
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$335	\$335

TABLE 32 2007-2008

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
HUMPHREYS COUNTY	\$53,738	\$0	\$19,022	\$17,327	\$0	\$0	\$0	\$90,087
JACKSON COUNTY	\$15,813	\$0	\$0	\$1,565	\$0	\$0	\$4,985	\$22,363
JEFFERSON COUNTY	\$129,733	\$1,000	\$72,483	\$48,791	\$29,473	\$6,026	\$24,283	\$311,789
JOHNSON COUNTY	\$59,956	\$1,000	\$0	\$16,939	\$0	\$0	\$11,863	\$89,758
KNOX COUNTY	\$303,205	\$2,967	\$181,261	\$102,104	\$37,959	\$4,284	\$17,447	\$649,227
LAKE COUNTY	\$0	\$0	\$0	\$0	\$782	\$0	\$0	\$782
LAUDERDALE COUNTY	\$66,006	\$4,000	\$14,268	\$16,732	\$0	\$0	\$13,046	\$114,052
LAWRENCE COUNTY	\$59,891	\$5,000	\$0	\$14,446	\$0	\$0	\$32,999	\$112,336
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$862	\$862
LINCOLN COUNTY	\$52,975	\$1,000	\$14,010	\$9,950	\$0	\$0	\$28,902	\$106,837
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOUDON COUNTY	\$0	\$0	\$107,729	\$41,470	\$0	\$0	\$5,486	\$154,684
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCMINN COUNTY	\$70,939	\$7,000	\$26,172	\$25,857	\$0	\$1,409	\$2,013	\$133,390
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCNAIRY COUNTY	\$61,934	\$2,000	\$0	\$12,632	\$0	\$0	\$3,036	\$79,602
MACON COUNTY	\$59,554	\$1,000	\$46,533	\$13,860	\$6,195	\$4,051	\$8,036	\$139,229
MADISON COUNTY	\$64,805	\$0	\$30,743	\$15,495	\$0	\$1,259	\$10,398	\$122,700
MARION COUNTY	\$67,932	\$1,000	\$1,708	\$20,757	\$0	\$510	\$6,417	\$98,324
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$71,036	\$1,000	\$4,936	\$15,046	\$4,225	\$0	\$827	\$97,070
MAURY COUNTY	\$68,250	\$4,000	\$25,680	\$25,727	\$10,058	\$2,361	\$38,844	\$174,920
MEIGS COUNTY	\$0	\$0	\$15,431	\$378	\$0	\$0	\$32,991	\$48,800
MONROE COUNTY	\$75,031	\$2,000	\$0	\$15,267	\$0	\$0	\$9,262	\$101,560
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$73,968	\$3,000	\$13,519	\$22,730	\$109	\$1,086	\$6,106	\$120,518
MOORE COUNTY	\$28,088	\$600	\$0	\$673	\$0	\$0	\$1,238	\$30,599
MORGAN COUNTY	\$60,275	\$0	\$0	\$15,212	\$0	\$0	\$8,554	\$84,041
OBION COUNTY	\$0	\$0	\$19,635	\$2,664	\$0	\$0	\$13,608	\$35,907
UNION CITY	\$7,612	\$0	\$0	\$1,017	\$0	\$0	\$841	\$9,470
OVERTON COUNTY	\$55,710	\$2,000	\$0	\$14,476	\$0	\$0	\$3,314	\$75,500
PERRY COUNTY	\$4,116	\$0	\$3,135	\$1,099	\$0	\$879	\$5,714	\$14,943
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$714	\$714

TABLE 32 2007-2008

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
POLK COUNTY	\$34,738	\$1,000	\$0	\$7,601	\$0	\$0	\$1,305	\$44,644
PUTNAM COUNTY	\$62,791	\$2,070	\$13,013	\$22,468	\$161	\$1,398	\$4,626	\$106,527
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$608	\$608
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$58,734	\$0	\$42,400	\$31,003	\$0	\$3,074	\$7,690	\$142,901
ROBERTSON COUNTY	\$72,984	\$2,000	\$22,056	\$27,330	\$0	\$0	\$25,647	\$150,017
RUTHERFORD COUNTY	\$82,006	\$0	\$0	\$11,409	\$0	\$1,292	\$93,589	\$188,296
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600	\$2,600
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$1,215	\$1,215
SEQUATCHIE COUNTY	\$0	\$0	\$871	\$120	\$0	\$0	\$1,020	\$2,011
SEVIER COUNTY	\$75,008	\$7,000	\$30,660	\$27,227	\$0	\$65	\$45,856	\$185,816
SHELBY COUNTY	\$84,121	\$0	\$42,566	\$29,196	\$305	\$555	\$68,372	\$225,114
MEMPHIS	\$403,959	\$0	\$708,219	\$159,987	\$22,292	\$263,520	\$563,879	\$2,121,856
SMITH COUNTY	\$50,341	\$0	\$5,889	\$13,291	\$0	\$1,357	\$4,106	\$74,984
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,016	\$3,214	\$4,230
SULLIVAN COUNTY	\$76,622	\$2,000	\$59,451	\$53,057	\$75	\$1,198	\$16,821	\$209,224
BRISTOL	\$79,182	\$0	\$0	\$16,464	\$475	\$3,364	\$1,887	\$101,372
KINGSPORT	\$70,678	\$0	\$30,068	\$29,343	\$4,077	\$2,062	\$12,286	\$148,514
SUMNER COUNTY	\$75,096	\$4,000	\$31,034	\$33,482	\$0	\$8,223	\$139,806	\$291,641
TIPTON COUNTY	\$68,792	\$7,000	\$0	\$20,961	\$0	\$0	\$17,500	\$114,253
TROUSDALE COUNTY	\$22,944	\$0	\$0	\$333	\$0	\$0	\$739	\$24,016
UNICOI COUNTY	\$66,630	\$1,000	\$26,497	\$24,828	\$4,804	\$0	\$5,785	\$129,544
UNION COUNTY	\$65,540	\$13,923	\$25,455	\$13,745	\$0	\$0	\$3,994	\$122,657
VAN BUREN COUNTY	\$827	\$0	\$0	\$0	\$0	\$0	\$0	\$827
WARREN COUNTY	\$63,125	\$1,000	\$0	\$11,501	\$0	\$15,819	\$6,388	\$97,833
WASHINGTON COUNTY	\$38,603	\$5,000	\$23,899	\$21,407	\$9,846	\$2,083	\$27,436	\$128,274
JOHNSON CITY	\$90,968	\$3,600	\$30,017	\$31,297	\$0	\$23,369	\$18,463	\$197,714
WAYNE COUNTY	\$59,016	\$0	\$27,452	\$15,833	\$0	\$0	\$10,555	\$112,856
WEAKLEY COUNTY	\$0	\$0	\$25,786	\$11,564	\$7,432	\$9,174	\$43,798	\$97,754
WHITE COUNTY	\$24,385	\$0	\$17,369	\$7,809	\$0	\$2,000	\$11,147	\$62,710
WILLIAMSON COUNTY	\$0	\$1,000	\$128,199	\$34,481	\$32,340	\$2,330	\$84,983	\$283,333
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$79,751	\$4,000	\$0	\$17,998	\$0	\$0	\$0	\$101,749

TABLE 32 2007-2008

SUPPORT SERVICES- INSTRUCTIONAL STAFF VOCATIONAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR VOCATIONAL EDUCATION
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$5,428,691	\$160,880	\$3,126,068	\$1,945,122	\$225,858	\$529,485	\$2,220,688	\$13,636,792

*SPECIAL SCHOOL DISTRICT

TABLE 33 2007-2008

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
HUMPHREYS COUNTY	\$52,861	\$0	\$0	\$14,059	\$72	\$0	\$1,569	\$68,561	\$1,068,213
JACKSON COUNTY	\$6,990	\$0	\$22,434	\$3,218	\$1,673	\$0	\$581	\$34,896	\$921,777
JEFFERSON COUNTY	\$57,729	\$0	\$24,521	\$23,618	\$845	\$0	\$1,526	\$108,239	\$3,216,481
JOHNSON COUNTY	\$46,135	\$0	\$2,000	\$13,267	\$182	\$0	\$2,388	\$63,972	\$1,286,693
KNOX COUNTY	\$122,725	\$0	\$120,142	\$43,718	\$5,269	\$58,011	\$2,336	\$352,201	\$34,123,523
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$438,459
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,447,269
LAWRENCE COUNTY	\$4,968	\$0	\$59,905	\$17,091	\$419	\$511	\$2,258	\$85,152	\$2,063,621
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$865,242
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,296,471
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$442,142
LOUDON COUNTY	\$107,487	\$0	\$0	\$32,610	\$3,186	\$26,309	\$1,735	\$171,326	\$2,505,730
LENOIR CITY	\$56,690	\$0	\$23,701	\$12,863	\$1,198	\$0	\$0	\$94,452	\$1,017,107
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,251,061
ATHENS	\$32,000	\$0	\$36,242	\$15,532	\$111	\$0	\$5,124	\$89,009	\$1,147,595
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,772
MCNAIRY COUNTY	\$61,934	\$3,000	\$0	\$12,767	\$0	\$0	\$0	\$77,701	\$1,398,336
MACON COUNTY	\$54,455	\$0	\$10,838	\$15,120	\$836	\$2,109	\$0	\$83,358	\$1,557,081
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,435,161
MARION COUNTY	\$62,130	\$1,000	\$23,292	\$20,665	\$1,110	\$0	\$243	\$108,440	\$1,755,424
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,586
MARSHALL COUNTY	\$49,220	\$1,000	\$15,464	\$15,107	\$1,673	\$26	\$678	\$83,168	\$1,723,301
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,564,933
MEIGS COUNTY	\$69,435	\$7,000	\$800	\$10,517	\$298	\$0	\$0	\$88,050	\$663,561
MONROE COUNTY	\$55,717	\$1,000	\$14,249	\$15,504	\$2,922	\$0	\$486	\$89,878	\$2,222,625
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$679,069
MONTGOMERY COUNTY	\$65,200	\$1,000	\$71,963	\$36,545	\$35	\$3,136	\$1,610	\$179,489	\$11,306,097
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$438,777
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,411,162
OBION COUNTY	\$55,614	\$0	\$0	\$12,204	\$0	\$1,851	\$3,170	\$72,839	\$1,711,162
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$830,027
OVERTON COUNTY	\$27,675	\$500	\$19,956	\$2,999	\$1,235	\$829	\$163	\$53,357	\$1,046,526
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$615,798
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,543
POLK COUNTY	\$25,833	\$1,200	\$0	\$6,471	\$0	\$0	\$35,386	\$68,890	\$728,758
PUTNAM COUNTY	\$52,226	\$1,000	\$25,571	\$37,552	\$2,101	\$14,117	\$4,828	\$137,395	\$4,687,779
RHEA COUNTY	\$47,509	\$0	\$36,370	\$12,305	\$0	\$0	\$1,531	\$97,715	\$887,976
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,594
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,180,249
ROBERTSON COUNTY	\$58,596	\$1,000	\$31,620	\$21,502	\$516	\$982	\$1,128	\$115,344	\$3,527,750
RUTHERFORD COUNTY	\$82,886	\$0	\$42,978	\$29,561	\$1,951	\$2,684	\$3,301	\$163,361	\$12,242,828
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,470,483
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,193,065
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488,306
SEQUATCHIE COUNTY	\$46,198	\$1,000	\$2,000	\$15,171	\$1,960	\$0	\$2,115	\$68,444	\$916,730
SEVIER COUNTY	\$72,766	\$0	\$0	\$15,721	\$792	\$902	\$10,391	\$100,572	\$4,950,834

TABLE 33 2007-2008

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,086,269
MEMPHIS	\$120,035	\$0	\$340,017	\$128,115	\$28,474	\$32,410	\$3,785	\$652,836	\$69,295,410
SMITH COUNTY	\$49,718	\$800	\$11,384	\$15,747	\$1,088	\$3,500	\$1,048	\$83,285	\$1,147,500
STEWART COUNTY	\$53,832	\$0	\$0	\$16,619	\$1,396	\$4,521	\$3,965	\$80,333	\$896,089
SULLIVAN COUNTY	\$0	\$0	\$36,939	\$13,878	\$285	\$7,330	\$683	\$59,115	\$4,827,615
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,614,394
KINGSPORT	\$47,947	\$0	\$64,413	\$27,058	\$1,469	\$0	\$0	\$140,887	\$3,941,935
SUMNER COUNTY	\$115,066	\$7,000	\$84,241	\$59,174	\$2,414	\$4,851	\$4,345	\$277,091	\$10,785,194
TIPTON COUNTY	\$54,869	\$0	\$20,400	\$16,119	\$1,108	\$203	\$0	\$92,699	\$2,656,619
TROUSDALE COUNTY	\$15,000	\$0	\$13,694	\$4,117	\$313	\$0	\$0	\$33,124	\$734,766
UNICOI COUNTY	\$56,753	\$3,600	\$0	\$13,996	\$0	\$0	\$0	\$74,349	\$1,146,259
UNION COUNTY	\$71,124	\$1,000	\$0	\$15,508	\$0	\$0	\$513	\$88,145	\$2,662,148
VAN BUREN COUNTY	\$0	\$1,000	\$0	\$139	\$0	\$0	\$2,376	\$3,515	\$372,213
WARREN COUNTY	\$59,840	\$0	\$0	\$14,103	\$1,548	\$0	\$299	\$75,790	\$2,965,006
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,069,567
JOHNSON CITY	\$79,772	\$500	\$105,744	\$38,223	\$7,860	\$658	\$1,124	\$233,881	\$4,149,401
WAYNE COUNTY	\$57,432	\$1,000	\$14,924	\$16,558	\$6,698	\$0	\$2,397	\$99,009	\$1,461,731
WEAKLEY COUNTY	\$0	\$0	\$92,061	\$12,135	\$0	\$0	\$0	\$104,196	\$1,978,713
WHITE COUNTY	\$91,820	\$2,000	\$3,000	\$26,045	\$12,631	\$277	\$570	\$136,343	\$1,605,812
WILLIAMSON COUNTY	\$0	\$3,000	\$106,126	\$31,741	\$962	\$0	\$0	\$141,829	\$9,577,139
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,553,606
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,642,660
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,370,723
GRAND TOTAL	\$3,847,544	\$53,800	\$2,051,781	\$1,395,128	\$410,958	\$227,096	\$202,968	\$8,189,274	\$440,454,008

TABLE 34 2007-2008

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
ANDERSON COUNTY	\$6,000	\$38,500	\$310,185	\$7,531	\$433,153	\$70,151	\$169,956	\$1,035,476
CLINTON	\$0	\$0	\$24,581	\$4,086	\$38,387	\$27,452	\$10,821	\$105,327
OAK RIDGE	\$0	\$10,200	\$342,520	\$13,567	\$123,033	\$159,987	\$15,584	\$664,891
BEDFORD COUNTY	\$28,048	\$22,957	\$173,228	\$17,696	\$239,428	\$29,437	\$27,424	\$538,218
BENTON COUNTY	\$825	\$13,163	\$53,438	\$4,705	\$119,453	\$26,863	\$98,061	\$316,508
BLED SOE COUNTY	\$0	\$27,800	\$106,570	\$7,226	\$49,177	\$35,935	\$11,390	\$238,098
BLOUNT COUNTY	\$0	\$115,687	\$285,844	\$8,477	\$566,427	\$59,107	\$27,714	\$1,063,256
ALCOA	\$0	\$5,613	\$81,582	\$11,901	\$46,293	\$30,894	\$24,713	\$200,994
MARYVILLE	\$0	\$1,800	\$389,637	\$11,610	\$191,695	\$60,361	\$98,630	\$753,733
BRADLEY COUNTY	\$0	\$20,400	\$252,353	\$7,465	\$318,334	\$54,338	\$37,054	\$689,944
CLEVELAND	\$0	\$52,800	\$159,241	\$16,798	\$102,636	\$17,357	\$45,399	\$394,231
CAMPBELL COUNTY	\$6,246	\$70,104	\$366,051	\$6,198	\$237,067	\$47,056	\$31,238	\$763,960
CANNON COUNTY	\$0	\$7,300	\$69,062	\$3,824	\$63,825	\$13,981	\$15,650	\$173,642
CARROLL COUNTY	\$13,175	\$6,000	\$87,097	\$1,405	\$21,790	\$2,175	\$8,825	\$140,467
*HOLLOW ROCK-BR	\$0	\$0	\$34,848	\$4,937	\$16,117	\$7,450	\$14,414	\$77,766
*HUNTINGDON	\$9,667	\$0	\$53,057	\$3,771	\$36,015	\$8,947	\$13,310	\$124,767
*MCKENZIE	\$0	\$350	\$45,002	\$3,885	\$32,543	\$14,119	\$6,006	\$101,905
*S. CARROLL	\$0	\$0	\$16,477	\$2,923	\$9,667	\$11,716	\$3,635	\$44,418
*W. CARROLL	\$0	\$0	\$37,843	\$4,766	\$29,124	\$20,168	\$17,487	\$109,388
CARTER COUNTY	\$0	\$9,975	\$368,028	\$14,428	\$212,723	\$38,310	\$19,066	\$662,530
ELIZABETHTON	\$1,200	\$0	\$124,915	\$6,619	\$46,166	\$32,809	\$7,569	\$219,278
CHEATHAM COUNTY	\$0	\$5,730	\$324,294	\$9,814	\$240,737	\$17,695	\$19,727	\$617,997
CHESTER COUNTY	\$0	\$5,200	\$113,296	\$6,443	\$68,413	\$7,272	\$26,359	\$226,983
CLAIBORNE COUNTY	\$1,500	\$10,950	\$288,147	\$15,166	\$200,001	\$64,710	\$351,044	\$931,518
CLAY COUNTY	\$0	\$15,725	\$51,615	\$7,251	\$52,369	\$33,519	\$10,456	\$170,935
COCKE COUNTY	\$0	\$28,688	\$180,003	\$16,676	\$166,071	\$23,101	\$24,711	\$439,250
NEWPORT	\$0	\$15,415	\$42,930	\$5,758	\$13,596	\$3,817	\$6,599	\$88,115
COFFEE COUNTY	\$1,341	\$15,745	\$570,891	\$5,685	\$221,292	\$12,903	\$78,947	\$906,804
MANCHESTER	\$1,262	\$0	\$106,446	\$5,119	\$50,589	\$6,000	\$33,989	\$203,405
TULLAHOMA	\$1,566	\$8,400	\$639,976	\$17,795	\$91,284	\$10,270	\$16,875	\$786,166
CROCKETT COUNTY	\$0	\$4,415	\$88,659	\$6,407	\$47,736	\$5,100	\$28,697	\$181,014
ALAMO	\$0	\$3,000	\$41,181	\$4,442	\$6,092	\$8,339	\$18,883	\$81,937
BELLS	\$0	\$12,600	\$3,974	\$2,102	\$4,511	\$0	\$10,289	\$33,476
CUMBERLAND COUNTY	\$0	\$28,800	\$533,071	\$0	\$245,767	\$49,221	\$14,862	\$871,721
DAVIDSON COUNTY	\$82,810	\$126,014	\$574,498	\$64,635	\$0	\$107,507	\$45,302	\$1,000,766
DECATUR COUNTY	\$0	\$12,200	\$45,412	\$6,606	\$61,575	\$118,278	\$11,525	\$255,596
DEKALB COUNTY	\$0	\$4,740	\$137,556	\$13,038	\$73,713	\$8,669	\$16,361	\$254,077
DICKSON COUNTY	\$0	\$50,118	\$168,555	\$7,259	\$364,265	\$222,274	\$20,342	\$832,813
DYER COUNTY	\$2,201	\$24,600	\$190,757	\$8,091	\$172,265	\$33,910	\$21,921	\$453,745
DYERSBURG	\$0	\$18,000	\$144,926	\$13,911	\$113,270	\$37,765	\$88,719	\$416,591
FAYETTE COUNTY	\$0	\$53,684	\$117,482	\$17,767	\$183,341	\$9,928	\$21,110	\$403,312
FENTRESS COUNTY	\$0	\$11,800	\$307,671	\$8,498	\$67,177	\$14,935	\$14,129	\$424,210
FRANKLIN COUNTY	\$0	\$31,200	\$405,702	\$24,136	\$283,375	\$60,951	\$21,986	\$827,350
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$131,711	\$9,193	\$6,792	\$31,753	\$22,782	\$202,231
*MILAN	\$1,470	\$0	\$157,570	\$6,157	\$77,242	\$30,372	\$27,423	\$300,234

TABLE 34 2007-2008

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
*TRENTON	\$0	\$0	\$34,808	\$6,787	\$46,744	\$19,287	\$18,579	\$126,205
*BRADFORD	\$0	\$0	\$31,144	\$1,543	\$17,845	\$12,935	\$16,361	\$79,828
*GIBSON CO. SPEC.	\$0	\$21,406	\$106,540	\$14,810	\$84,945	\$66,149	\$4,853	\$298,703
GILES COUNTY	\$125	\$4,642	\$393,323	\$9,512	\$215,604	\$18,450	\$24,538	\$666,194
GRAINGER COUNTY	\$0	\$38,515	\$130,658	\$10,999	\$88,306	\$7,220	\$17,730	\$293,428
GREENE COUNTY	\$4,000	\$188,330	\$426,347	\$6,695	\$218,650	\$19,225	\$30,522	\$893,769
GREENEVILLE	\$0	\$360	\$210,911	\$20,200	\$70,233	\$58,654	\$44,924	\$405,282
GRUNDY COUNTY	\$0	\$8,725	\$91,053	\$8,223	\$73,561	\$48,487	\$1,855	\$231,904
HAMBLEN COUNTY	\$0	\$37,200	\$354,314	\$16,314	\$481,444	\$38,959	\$25,813	\$954,044
HAMILTON COUNTY	\$0	\$133,460	\$1,607,404	\$41,879	\$3,118,823	\$479,326	\$56,762	\$5,437,654
HANCOCK COUNTY	\$0	\$7,500	\$75,992	\$8,254	\$29,870	\$8,519	\$71,447	\$201,582
HARDEMAN COUNTY	\$0	\$6,000	\$165,360	\$11,599	\$184,088	\$47,246	\$26,025	\$440,318
HARDIN COUNTY	\$0	\$10,048	\$270,466	\$8,426	\$191,762	\$64,566	\$9,399	\$554,667
HAWKINS COUNTY	\$0	\$7,500	\$917,270	\$6,908	\$318,039	\$24,212	\$24,337	\$1,298,266
ROGERSVILLE	\$150	\$15,650	\$39,143	\$3,875	\$14,946	\$11,120	\$39,627	\$124,511
HAYWOOD COUNTY	\$3,001	\$6,575	\$174,080	\$8,220	\$140,314	\$43,559	\$34,193	\$409,942
HENDERSON COUNTY	\$0	\$21,100	\$163,865	\$10,105	\$127,175	\$30,288	\$13,358	\$365,891
LEXINGTON	\$0	\$0	\$17,902	\$6,078	\$19,820	\$16,003	\$37,034	\$96,837
HENRY COUNTY	\$2,149	\$38,376	\$151,827	\$5,170	\$177,164	\$15,300	\$14,397	\$404,383
*PARIS	\$100	\$0	\$66,449	\$8,810	\$73,125	\$10,565	\$8,252	\$167,301
HICKMAN COUNTY	\$0	\$14,050	\$251,357	\$13,273	\$114,613	\$26,073	\$7,044	\$426,410
HOUSTON COUNTY	\$0	\$5,100	\$152,319	\$12,893	\$38,854	\$6,256	\$17,584	\$233,006
HUMPHREYS COUNTY	\$0	\$9,600	\$776	\$6,434	\$101,888	\$13,915	\$1,512	\$134,126
JACKSON COUNTY	\$0	\$7,500	\$160,442	\$6,094	\$52,573	\$5,000	\$1,547	\$233,156
JEFFERSON COUNTY	\$0	\$8,400	\$253,232	\$18,286	\$245,853	\$58,186	\$14,535	\$598,492
JOHNSON COUNTY	\$2,400	\$17,624	\$278,136	\$9,780	\$84,983	\$9,358	\$20,358	\$422,639
KNOX COUNTY	\$56,655	\$175,275	\$1,201,940	\$700	\$3,570,811	\$184,660	\$934,560	\$6,124,601
LAKE COUNTY	\$0	\$2,700	\$42,857	\$4,527	\$35,475	\$9,068	\$8,789	\$103,416
LAUDERDALE COUNTY	\$0	\$14,206	\$102,881	\$15,614	\$126,573	\$11,052	\$19,090	\$289,416
LAWRENCE COUNTY	\$2,200	\$21,400	\$409,475	\$9,869	\$226,947	\$56,305	\$5,361	\$731,557
LEWIS COUNTY	\$1,400	\$12,900	\$82,065	\$5,057	\$49,376	\$15,931	\$13,627	\$180,356
LINCOLN COUNTY	\$750	\$37,580	\$327,269	\$7,413	\$122,924	\$18,151	\$28,966	\$543,053
FAYETTEVILLE	\$900	\$16,800	\$56,388	\$5,357	\$17,234	\$8,066	\$18,036	\$122,781
LOUDON COUNTY	\$0	\$36,240	\$167,584	\$13,791	\$232,042	\$27,452	\$558	\$477,667
LENOIR CITY	\$0	\$25,452	\$90,204	\$9,291	\$82,490	\$31,889	\$36,858	\$276,184
MCMINN COUNTY	\$814	\$40,020	\$283,093	\$19,382	\$180,320	\$30,064	\$37,493	\$591,186
ATHENS	\$0	\$6,000	\$67,252	\$11,172	\$46,690	\$14,820	\$47,434	\$193,368
ETOWAH	\$0	\$3,000	\$8,308	\$2,314	\$10,177	\$19,098	\$2,257	\$45,154
MCNAIRY COUNTY	\$0	\$5,275	\$136,884	\$14,823	\$142,828	\$38,664	\$14,282	\$352,756
MACON COUNTY	\$0	\$11,700	\$112,463	\$14,385	\$110,654	\$10,438	\$32,453	\$292,093
MADISON COUNTY	\$3,000	\$33,254	\$839,554	\$9,389	\$730,394	\$36,500	\$22,864	\$1,674,955
MARION COUNTY	\$0	\$14,700	\$120,949	\$18,826	\$180,793	\$46,301	\$28,518	\$410,087
*RICHARD CITY	\$0	\$0	\$15,557	\$170	\$12,516	\$20,255	\$2,587	\$51,085
MARSHALL COUNTY	\$12,725	\$0	\$71,096	\$6,048	\$252,858	\$41,880	\$14,629	\$399,236
MAURY COUNTY	\$1,506	\$11,702	\$1,366,187	\$8,145	\$592,299	\$52,297	\$5,053	\$2,037,189
MEIGS COUNTY	\$0	\$8,040	\$70,614	\$8,747	\$44,569	\$11,944	\$11,686	\$155,600

TABLE 34 2007-2008

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
MONROE COUNTY	\$4,389	\$39,850	\$295,066	\$6,115	\$185,127	\$23,227	\$24,520	\$578,294
SWEETWATER	\$0	\$3,600	\$85,402	\$6,165	\$33,169	\$12,614	\$23,366	\$164,316
MONTGOMERY COUNTY	\$24,755	\$31,000	\$297,895	\$32,677	\$1,068,569	\$138,431	\$55,339	\$1,648,666
MOORE COUNTY	\$0	\$1,525	\$84,637	\$5,534	\$52,381	\$3,100	\$12,908	\$160,085
MORGAN COUNTY	\$0	\$12,500	\$373,815	\$10,646	\$97,431	\$24,177	\$13,046	\$531,615
OBION COUNTY	\$0	\$8,750	\$169,722	\$7,368	\$176,278	\$10,158	\$35,408	\$407,684
UNION CITY	\$0	\$0	\$51,295	\$5,010	\$43,384	\$17,395	\$43,150	\$160,234
OVERTON COUNTY	\$2,135	\$27,460	\$159,003	\$0	\$90,525	\$11,725	\$3,090	\$293,938
PERRY COUNTY	\$0	\$13,400	\$31,437	\$3,586	\$42,916	\$8,938	\$5,040	\$105,317
PICKETT COUNTY	\$1,200	\$6,000	\$28,352	\$3,023	\$27,833	\$2,160	\$14,410	\$82,978
POLK COUNTY	\$1,050	\$20,897	\$137,759	\$2,306	\$86,611	\$52,357	\$4,535	\$305,515
PUTNAM COUNTY	\$46,675	\$26,194	\$550,363	\$11,971	\$464,963	\$460,620	\$173,356	\$1,734,142
RHEA COUNTY	\$0	\$43,700	\$111,860	\$11,396	\$141,148	\$17,983	\$20,625	\$346,712
DAYTON	\$0	\$0	\$18,448	\$4,410	\$0	\$10,523	\$21,428	\$54,809
ROANE COUNTY	\$7,940	\$29,161	\$445,613	\$20,702	\$294,591	\$21,776	\$40,157	\$859,940
ROBERTSON COUNTY	\$0	\$15,750	\$356,691	\$7,873	\$443,038	\$28,016	\$55,753	\$907,121
RUTHERFORD COUNTY	\$103,334	\$69,346	\$2,606,108	\$8,846	\$1,609,890	\$105,252	\$62,659	\$4,565,435
MURFREESBORO	\$0	\$16,237	\$387,519	\$12,497	\$249,427	\$128,100	\$108,952	\$902,732
SCOTT COUNTY	\$24,652	\$40,100	\$131,790	\$13,060	\$86,779	\$20,600	\$36,892	\$353,873
*ONEIDA	\$0	\$0	\$68,463	\$8,543	\$30,803	\$44,414	\$20,274	\$172,497
SEQUATCHIE COUNTY	\$0	\$17,156	\$78,225	\$2,929	\$91,777	\$13,531	\$16,420	\$220,038
SEVIER COUNTY	\$1,200	\$24,000	\$1,039,302	\$17,301	\$1,055,278	\$111,010	\$30,837	\$2,278,928
SHELBY COUNTY	\$41,978	\$28,828	\$7,316,090	\$0	\$2,631,422	\$444,899	\$24,865	\$10,488,082
MEMPHIS	\$28,539	\$432,418	\$174,078	\$92,430	\$6,028,067	\$629,410	\$639,645	\$8,024,587
SMITH COUNTY	\$1,208	\$12,020	\$101,762	\$7,649	\$97,144	\$73,463	\$9,558	\$302,804
STEWART COUNTY	\$2,000	\$19,560	\$134,049	\$13,089	\$61,656	\$18,468	\$16,130	\$264,952
SULLIVAN COUNTY	\$0	\$21,600	\$668,331	\$12,929	\$735,275	\$179,245	\$46,326	\$1,663,706
BRISTOL	\$660	\$0	\$143,798	\$7,227	\$214,035	\$32,768	\$50,062	\$448,550
KINGSPORT	\$0	\$6,600	\$294,798	\$18,872	\$335,950	\$38,688	\$233,293	\$928,201
SUMNER COUNTY	\$0	\$89,957	\$1,799,429	\$31,201	\$1,316,089	\$112,183	\$111,859	\$3,460,718
TIPTON COUNTY	\$0	\$11,400	\$268,239	\$28,953	\$329,190	\$78,040	\$11,140	\$726,962
TROUSDALE COUNTY	\$1,740	\$5,500	\$27,517	\$7,604	\$34,237	\$1,359	\$11,754	\$89,711
UNICOI COUNTY	\$25,899	\$58,595	\$114,433	\$9,116	\$95,741	\$36,388	\$23,525	\$363,697
UNION COUNTY	\$0	\$16,800	\$173,312	\$9,646	\$79,024	\$6,199	\$71,606	\$356,587
VAN BUREN COUNTY	\$0	\$3,850	\$67,053	\$2,836	\$26,866	\$4,100	\$84	\$104,789
WARREN COUNTY	\$0	\$22,095	\$339,254	\$9,750	\$297,180	\$6,500	\$14,410	\$689,189
WASHINGTON COUNTY	\$33,465	\$0	\$412,973	\$10,886	\$445,651	\$43,504	\$47,296	\$993,775
JOHNSON CITY	\$0	\$0	\$287,000	\$8,293	\$271,313	\$22,769	\$35,905	\$625,280
WAYNE COUNTY	\$0	\$8,400	\$95,376	\$6,906	\$74,494	\$15,533	\$5,635	\$206,344
WEAKLEY COUNTY	\$3,000	\$17,100	\$178,695	\$20,742	\$161,310	\$21,395	\$40,886	\$443,128
WHITE COUNTY	\$0	\$20,526	\$162,526	\$8,431	\$119,896	\$5,500	\$6,435	\$323,314
WILLIAMSON COUNTY	\$0	\$165,572	\$1,279,588	\$26,511	\$1,895,422	\$143,403	\$51,732	\$3,562,228
*FRANKLIN	\$0	\$0	\$535,981	\$21,403	\$524,799	\$28,773	\$100,852	\$1,211,808
WILSON COUNTY	\$747	\$25,360	\$420,644	\$20,664	\$677,201	\$30,120	\$8,604	\$1,183,340
*LEBANON	\$0	\$0	\$178,575	\$5,420	\$171,788	\$14,500	\$31,477	\$401,760

TABLE 34 2007-2008

SUPPORT SERVICES- GENERAL ADMINISTRATION BOARD OF EDUCATION	SECRETARY TO BOARD SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	TRUSTEE COMMISSIONS	CONTRACTED SERVICES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR BOARD OF EDUCATION
GRAND TOTAL	\$605,752	\$3,386,384	\$43,527,885	\$1,494,470	\$41,839,386	\$6,783,909	\$5,939,915	\$103,577,701

*SPECIAL SCHOOL DISTRICT

TABLE 35 2007-2008

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
ANDERSON COUNTY	\$108,581	\$1,000	\$29,964	\$26,281	\$2,584	\$77,167	\$2,325	\$8,883	\$256,785	\$1,292,261
CLINTON	\$96,443	\$1,000	\$0	\$14,208	\$1,053	\$994	\$0	\$6,735	\$120,433	\$225,760
OAK RIDGE	\$128,802	\$0	\$45,146	\$36,994	\$3,168	\$13,988	\$7,618	\$16,589	\$252,305	\$917,196
BEDFORD COUNTY	\$89,726	\$0	\$28,143	\$20,832	\$0	\$57,328	\$0	\$1,300	\$197,329	\$735,547
BENTON COUNTY	\$82,144	\$1,000	\$0	\$20,379	\$1,652	\$8,655	\$0	\$2,877	\$116,707	\$433,215
BLEDSoE COUNTY	\$88,139	\$1,000	\$0	\$23,466	\$1,173	\$29,096	\$79	\$548	\$143,501	\$381,599
BLOUNT COUNTY	\$106,785	\$1,000	\$183,595	\$84,644	\$4,714	\$45,475	\$24,777	\$20,666	\$471,656	\$1,534,912
ALCOA	\$96,904	\$1,000	\$52,490	\$39,317	\$0	\$11,960	\$236	\$5,033	\$206,940	\$407,934
MARYVILLE	\$137,196	\$1,750	\$74,050	\$63,193	\$0	\$15,405	\$6,990	\$10,047	\$308,631	\$1,062,364
BRADLEY COUNTY	\$109,822	\$1,000	\$73,334	\$86,158	\$4,366	\$33,921	\$6,806	\$21,216	\$336,623	\$1,026,567
CLEVELAND	\$121,216	\$800	\$155,017	\$67,317	\$6,368	\$108,537	\$20,846	\$17,823	\$497,924	\$892,155
CAMPBELL COUNTY	\$99,900	\$3,000	\$56,471	\$39,961	\$2,276	\$15,116	\$4,932	\$1,983	\$223,639	\$987,599
CANNON COUNTY	\$95,980	\$1,000	\$0	\$24,742	\$1,733	\$16,458	\$1,212	\$3,203	\$144,328	\$317,970
CARROLL COUNTY	\$68,704	\$1,000	\$0	\$9,729	\$20	\$5,780	\$235	\$723	\$86,191	\$226,658
*HOLLOW ROCK-BR	\$71,231	\$0	\$18,133	\$18,475	\$661	\$2,101	\$3,314	\$2,163	\$116,078	\$193,844
*HUNTINGDON	\$76,095	\$1,000	\$0	\$13,721	\$793	\$7,136	\$997	\$1,974	\$101,716	\$226,483
*MCKENZIE	\$84,443	\$1,000	\$13,155	\$27,259	\$780	\$6,534	\$904	\$299	\$134,374	\$236,279
*S. CARROLL	\$63,902	\$1,000	\$0	\$9,442	\$982	\$1,868	\$625	\$1,871	\$79,690	\$124,108
*W. CARROLL	\$77,009	\$1,000	\$9,838	\$18,063	\$1,192	\$6,709	\$2,126	\$2,677	\$118,614	\$228,002
CARTER COUNTY	\$92,700	\$0	\$140,730	\$93,332	\$2,838	\$83,640	\$4,444	\$7,868	\$425,552	\$1,088,082
ELIZABETHTON	\$92,942	\$500	\$66,206	\$48,539	\$1,219	\$42,510	\$4,779	\$8,474	\$265,170	\$484,448
CHEATHAM COUNTY	\$94,923	\$1,000	\$32,165	\$22,903	\$3,002	\$61,961	\$7,870	\$34,206	\$258,030	\$876,027
CHESTER COUNTY	\$80,946	\$1,000	\$26,720	\$20,867	\$1,739	\$8,759	\$6,383	\$3,909	\$150,323	\$377,306
CLAIBORNE COUNTY	\$95,264	\$3,000	\$68,135	\$30,694	\$0	\$75,920	\$3,033	\$4,782	\$280,828	\$1,212,346
CLAY COUNTY	\$79,335	\$1,000	\$0	\$17,032	\$70	\$17,416	\$181	\$2,863	\$117,897	\$288,832
COCKE COUNTY	\$110,487	\$1,000	\$33,549	\$31,656	\$0	\$20,222	\$271	\$5,494	\$202,679	\$641,929
NEWPORT	\$70,056	\$1,000	\$19,622	\$23,020	\$1,075	\$14,564	\$2,794	\$2,860	\$134,991	\$223,106
COFFEE COUNTY	\$98,795	\$1,000	\$56,199	\$43,096	\$2,088	\$22,237	\$49,319	\$6,680	\$279,414	\$1,186,218
MANCHESTER	\$78,996	\$1,000	\$33,267	\$40,954	\$1,603	\$14,728	\$7,217	\$9,360	\$187,125	\$390,530
TULLAHOMA	\$126,139	\$1,000	\$40,345	\$30,741	\$0	\$174,841	\$8,278	\$29,372	\$410,716	\$1,196,882
CROCKETT COUNTY	\$101,300	\$1,000	\$28,225	\$31,455	\$0	\$11,462	\$388	\$5,101	\$178,931	\$359,945
ALAMO	\$68,722	\$1,000	\$13,113	\$19,092	\$1,594	\$3,509	\$1,395	\$3,230	\$111,655	\$193,592
BELLS	\$51,000	\$1,000	\$0	\$11,564	\$935	\$3,570	\$0	\$2,265	\$70,334	\$103,810
CUMBERLAND COUNTY	\$91,885	\$1,000	\$0	\$18,197	\$16,648	\$111,591	\$13,105	\$21,690	\$274,116	\$1,145,837
DAVIDSON COUNTY	\$456,152	\$0	\$178,487	\$146,953	\$0	\$430,663	\$9,506	\$28,843	\$1,250,604	\$2,251,370
DECATUR COUNTY	\$88,600	\$0	\$0	\$15,031	\$0	\$14,953	\$3,306	\$2,505	\$124,395	\$379,991
DEKALB COUNTY	\$84,803	\$1,000	\$0	\$25,777	\$145	\$40,015	\$0	\$2,126	\$153,866	\$407,943
DICKSON COUNTY	\$114,742	\$1,600	\$121,478	\$57,993	\$2,864	\$59,159	\$26,668	\$18,085	\$402,589	\$1,235,402
DYER COUNTY	\$133,599	\$1,000	\$31,811	\$31,210	\$2,994	\$18,009	\$7,532	\$18,775	\$244,930	\$698,675
DYERSBURG	\$130,300	\$0	\$61,931	\$39,503	\$5,285	\$12,668	\$15,789	\$25,993	\$291,469	\$708,060
FAYETTE COUNTY	\$106,566	\$1,000	\$69,485	\$30,410	\$220	\$25,928	\$980	\$6,009	\$240,598	\$643,910
FENTRESS COUNTY	\$88,353	\$1,000	\$19,824	\$26,554	\$0	\$28,074	\$0	\$0	\$163,805	\$588,015
FRANKLIN COUNTY	\$107,626	\$1,000	\$234,538	\$75,070	\$241	\$73,316	\$27,030	\$11,218	\$530,039	\$1,357,389
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$97,654	\$0	\$0	\$21,353	\$3,005	\$16,346	\$0	\$11,636	\$149,994	\$352,225
*MILAN	\$231,311	\$1,000	\$64,698	\$40,541	\$1,362	\$17,802	\$13,481	\$15,057	\$385,252	\$685,486
*TRENTON	\$86,067	\$1,000	\$3,500	\$19,123	\$1,622	\$6,020	\$251	\$6,539	\$124,122	\$250,327
*BRADFORD	\$90,489	\$1,000	\$21,590	\$24,661	\$1,140	\$15,239	\$182	\$4,202	\$158,503	\$238,331
*GIBSON CO. SPEC.	\$98,000	\$1,000	\$0	\$26,400	\$0	\$18,884	\$14,599	\$981	\$159,864	\$458,567
GILES COUNTY	\$98,232	\$1,000	\$65,466	\$34,343	\$2,763	\$30,879	\$5,220	\$7,600	\$245,503	\$911,697
GRAINGER COUNTY	\$75,952	\$1,000	\$45,368	\$24,473	\$0	\$16,580	\$5,653	\$6,266	\$175,292	\$468,720
GREENE COUNTY	\$97,015	\$500	\$73,307	\$40,655	\$1,965	\$30,785	\$8,233	\$1,391	\$253,851	\$1,147,620
GREENEVILLE	\$123,288	\$4,000	\$222,409	\$84,539	\$2,832	\$50,358	\$11,246	\$33,051	\$531,723	\$937,005
GRUNDY COUNTY	\$72,289	\$1,000	\$17,397	\$21,355	\$0	\$32,350	\$120	\$6,349	\$150,860	\$382,764

TABLE 35 2007-2008

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
HAMBLEN COUNTY	\$106,844	\$2,900	\$252,055	\$90,901	\$0	\$35,798	\$13,886	\$25,391	\$527,774	\$1,481,818
HAMILTON COUNTY	\$209,752	\$3,000	\$527,087	\$218,733	\$0	\$134,471	\$14,385	\$13,615	\$1,121,043	\$6,558,697
HANCOCK COUNTY	\$76,353	\$1,000	\$0	\$17,893	\$0	\$14,787	\$0	\$697	\$110,730	\$312,312
HARDEMAN COUNTY	\$108,028	\$1,000	\$33,913	\$25,842	\$457	\$51,177	\$8,510	\$5,482	\$234,409	\$674,727
HARDIN COUNTY	\$83,021	\$0	\$45,230	\$38,665	\$1,980	\$9,215	\$3,401	\$3,515	\$185,027	\$739,694
HAWKINS COUNTY	\$85,800	\$3,000	\$134,997	\$63,058	\$10,219	\$58,369	\$5,697	\$35,440	\$396,580	\$1,694,846
ROGERSVILLE	\$81,550	\$0	\$44,733	\$26,621	\$0	\$41,118	\$16,826	\$17,358	\$228,206	\$352,717
HAYWOOD COUNTY	\$92,580	\$1,000	\$156,034	\$44,478	\$2,125	\$27,272	\$10,075	\$12,167	\$345,731	\$755,673
HENDERSON COUNTY	\$98,500	\$1,000	\$0	\$16,821	\$2,013	\$17,411	\$0	\$3,998	\$139,743	\$505,634
LEXINGTON	\$74,000	\$1,000	\$12,300	\$26,552	\$0	\$9,191	\$2,465	\$14,161	\$139,669	\$236,506
HENRY COUNTY	\$115,260	\$1,000	\$65,368	\$41,093	\$2,899	\$25,985	\$14,294	\$9,197	\$275,096	\$679,479
*PARIS	\$90,000	\$2,000	\$0	\$62,532	\$0	\$9,091	\$707	\$1,354	\$165,684	\$332,985
HICKMAN COUNTY	\$95,550	\$1,000	\$70,552	\$34,206	\$0	\$28,299	\$791	\$8,173	\$238,571	\$664,981
HOUSTON COUNTY	\$83,771	\$1,000	\$14,125	\$12,687	\$0	\$10,139	\$1,279	\$840	\$123,841	\$356,847
HUMPHREYS COUNTY	\$85,323	\$0	\$0	\$15,986	\$4,626	\$31,164	\$12,871	\$9,048	\$159,018	\$293,144
JACKSON COUNTY	\$72,501	\$1,000	\$0	\$13,981	\$0	\$10,736	\$513	\$4,129	\$102,860	\$336,016
JEFFERSON COUNTY	\$179,475	\$0	\$73,545	\$56,384	\$0	\$34,109	\$5,813	\$7,881	\$357,207	\$955,699
JOHNSON COUNTY	\$81,943	\$1,000	\$20,773	\$27,869	\$0	\$35,380	\$8,354	\$9,587	\$184,906	\$607,545
KNOX COUNTY	\$320,678	\$1,333	\$251,390	\$189,983	\$11,130	\$156,039	\$11,386	\$3,805	\$945,744	\$7,070,345
LAKE COUNTY	\$91,671	\$1,000	\$17,198	\$38,992	\$175	\$6,489	\$4,464	\$3,188	\$163,177	\$266,593
LAUDERDALE COUNTY	\$97,878	\$1,000	\$70,454	\$36,005	\$0	\$41,224	\$14,375	\$11,197	\$272,133	\$561,549
LAWRENCE COUNTY	\$92,350	\$0	\$70,640	\$40,653	\$2,792	\$56,162	\$19,174	\$3,793	\$285,564	\$1,017,121
LEWIS COUNTY	\$85,000	\$1,000	\$30,632	\$31,896	\$1,015	\$10,990	\$10,643	\$3,765	\$174,941	\$355,297
LINCOLN COUNTY	\$94,918	\$1,000	\$44,281	\$28,039	\$0	\$25,001	\$12,271	\$7,427	\$212,937	\$755,990
FAYETTEVILLE	\$105,462	\$1,000	\$0	\$27,099	\$761	\$4,647	\$519	\$6,874	\$146,362	\$269,143
LOUDON COUNTY	\$99,344	\$1,000	\$38,592	\$34,961	\$9,505	\$82,323	\$15,379	\$83,417	\$364,520	\$842,187
LENOIR CITY	\$106,861	\$2,000	\$36,914	\$36,616	\$2,337	\$21,836	\$10,636	\$17,166	\$234,366	\$510,550
MCMINN COUNTY	\$183,974	\$1,000	\$84,020	\$68,966	\$3,660	\$26,037	\$11,297	\$19,335	\$398,289	\$989,475
ATHENS	\$111,080	\$1,000	\$30,971	\$37,771	\$1,493	\$14,706	\$10,375	\$3,258	\$210,654	\$404,022
ETOWAH	\$42,866	\$1,000	\$28,901	\$8,769	\$1,953	\$5,955	\$4,908	\$4,773	\$99,125	\$144,279
MCNAIRY COUNTY	\$85,008	\$1,000	\$27,375	\$20,800	\$0	\$12,325	\$5,484	\$7,459	\$159,451	\$512,207
MACON COUNTY	\$78,612	\$1,000	\$0	\$16,751	\$1,948	\$23,170	\$6,271	\$1,398	\$129,150	\$421,243
MADISON COUNTY	\$133,210	\$1,000	\$101,043	\$49,243	\$2,154	\$82,283	\$0	\$18,457	\$387,390	\$2,062,345
MARION COUNTY	\$74,000	\$1,000	\$56,976	\$36,477	\$4,796	\$79,481	\$7,413	\$10,419	\$270,562	\$680,649
*RICHARD CITY	\$63,325	\$1,000	\$6,968	\$9,449	\$1,070	\$2,377	\$520	\$0	\$84,709	\$135,794
MARSHALL COUNTY	\$226,098	\$0	\$0	\$24,692	\$1,665	\$4,861	\$2,817	\$10,688	\$270,821	\$670,057
MAURY COUNTY	\$119,325	\$1,000	\$61,992	\$42,628	\$6,501	\$16,530	\$1,973	\$5,467	\$255,416	\$2,292,605
MEIGS COUNTY	\$89,265	\$1,000	\$26,867	\$14,485	\$0	\$6,095	\$3,000	\$0	\$140,712	\$296,312
MONROE COUNTY	\$85,000	\$0	\$88,016	\$54,294	\$2,757	\$40,430	\$8,846	\$9,641	\$288,984	\$867,278
SWEETWATER	\$79,894	\$1,000	\$32,126	\$26,357	\$1,272	\$7,444	\$2,356	\$4,845	\$155,294	\$319,610
MONTGOMERY COUNTY	\$155,165	\$700	\$331,509	\$160,087	\$2,378	\$133,115	\$64,463	\$21,619	\$869,036	\$2,517,702
MOORE COUNTY	\$72,467	\$0	\$0	\$22,611	\$0	\$14,267	\$11,326	\$8,918	\$129,589	\$289,674
MORGAN COUNTY	\$83,784	\$1,000	\$94,533	\$29,712	\$264	\$27,138	\$15,264	\$19,902	\$271,597	\$803,212
OBION COUNTY	\$99,354	\$1,000	\$27,157	\$35,620	\$25	\$11,027	\$595	\$8,247	\$183,025	\$590,709
UNION CITY	\$92,065	\$1,000	\$32,992	\$40,138	\$1,786	\$40,218	\$7,586	\$6,244	\$222,029	\$382,263
OVERTON COUNTY	\$78,015	\$1,000	\$0	\$14,901	\$9,548	\$7,373	\$2,153	\$3,971	\$116,961	\$410,899
PERRY COUNTY	\$80,395	\$1,000	\$0	\$13,728	\$6,445	\$10,118	\$2,810	\$3,681	\$118,177	\$223,494
PICKETT COUNTY	\$43,500	\$1,000	\$0	\$11,423	\$812	\$4,235	\$0	\$651	\$61,621	\$144,599
POLK COUNTY	\$95,809	\$600	\$28,811	\$31,164	\$1,487	\$93,571	\$4,448	\$13,804	\$269,694	\$575,209
PUTNAM COUNTY	\$96,652	\$917	\$108,096	\$67,705	\$0	\$44,728	\$4,703	\$5,146	\$327,947	\$2,062,089
RHEA COUNTY	\$101,813	\$0	\$145,770	\$59,429	\$2,385	\$12,241	\$7,183	\$5,473	\$334,294	\$681,006
DAYTON	\$41,450	\$500	\$28,005	\$13,352	\$1,117	\$5,278	\$0	\$2,142	\$91,844	\$146,653
ROANE COUNTY	\$105,420	\$1,000	\$47,600	\$60,712	\$3,847	\$7,675	\$3,676	\$4,980	\$234,910	\$1,094,850
ROBERTSON COUNTY	\$95,000	\$0	\$148,113	\$60,938	\$3,029	\$16,178	\$8,896	\$709	\$332,863	\$1,239,984

TABLE 35 2007-2008

SUPPORT SERVICES- GENERAL ADMINISTRATION OFFICE OF SUPERINTENDENT	COUNTY OFFICIAL/ ADMINISTRATIVE OFFICER SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES, & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF SUPERINTENDENT	TOTAL EXPENDITURES FOR GENERAL ADMINISTRATION
RUTHERFORD COUNTY	\$125,078	\$4,000	\$31,138	\$46,319	\$1,150	\$255,919	\$3,412	\$36,978	\$503,994	\$5,069,429
MURFREESBORO	\$115,338	\$0	\$49,166	\$35,793	\$4,047	\$56,526	\$11,210	\$11,153	\$283,233	\$1,185,965
SCOTT COUNTY	\$75,000	\$1,000	\$85,859	\$26,546	\$0	\$16,333	\$4,845	\$15,410	\$224,993	\$578,866
*ONEIDA	\$81,630	\$1,000	\$21,184	\$27,392	\$2,678	\$35,559	\$1,727	\$7,676	\$178,846	\$351,343
SEQUATCHIE COUNTY	\$91,015	\$1,000	\$15,667	\$19,291	\$0	\$15,189	\$8,053	\$6,013	\$156,228	\$376,266
SEVIER COUNTY	\$122,514	\$1,000	\$0	\$29,642	\$0	\$40,844	\$0	\$5,760	\$199,760	\$2,478,688
SHELBY COUNTY	\$175,318	\$0	\$51,251	\$43,469	\$20,925	\$71,416	\$2,023	\$33,109	\$397,511	\$10,885,592
MEMPHIS	\$221,131	\$0	\$2,015,073	\$521,238	\$62,565	\$3,098,430	\$120,960	\$278,780	\$6,318,177	\$14,342,764
SMITH COUNTY	\$81,974	\$1,000	\$0	\$16,935	\$1,512	\$61,796	\$0	\$4,880	\$168,097	\$470,901
STEWART COUNTY	\$87,766	\$2,000	\$49,647	\$22,378	\$0	\$42,719	\$11,250	\$24,191	\$239,951	\$504,903
SULLIVAN COUNTY	\$137,795	\$0	\$284,459	\$105,555	\$5,509	\$227,935	\$11,446	\$9,376	\$782,075	\$2,445,781
BRISTOL	\$145,902	\$700	\$36,116	\$36,648	\$1,200	\$59,525	\$30,876	\$6,076	\$317,043	\$765,593
KINGSPORT	\$137,645	\$3,000	\$389,088	\$138,800	\$3,099	\$197,638	\$14,450	\$49,680	\$933,400	\$1,861,601
SUMNER COUNTY	\$121,765	\$0	\$85,142	\$62,352	\$5,762	\$218,117	\$8,653	\$2,717	\$504,508	\$3,965,226
TIPTON COUNTY	\$112,608	\$1,000	\$34,500	\$25,493	\$0	\$68,500	\$8,467	\$3,198	\$253,766	\$980,728
TROUSDALE COUNTY	\$86,944	\$1,000	\$8,228	\$16,327	\$0	\$42,915	\$1,290	\$7,214	\$163,918	\$253,629
UNICOI COUNTY	\$87,500	\$1,000	\$55,834	\$40,474	\$3,254	\$80,072	\$10,451	\$10,917	\$289,502	\$653,199
UNION COUNTY	\$80,000	\$1,000	\$27,381	\$17,207	\$0	\$25,154	\$5,453	\$2,278	\$158,473	\$515,060
VAN BUREN COUNTY	\$78,000	\$1,000	\$0	\$16,458	\$799	\$8,021	\$2,418	\$588	\$107,284	\$212,073
WARREN COUNTY	\$97,469	\$1,000	\$0	\$15,888	\$2,546	\$56,787	\$0	\$2,653	\$176,343	\$865,532
WASHINGTON COUNTY	\$109,671	\$400	\$237,099	\$106,056	\$0	\$149,499	\$4,658	\$2,903	\$610,286	\$1,604,061
JOHNSON CITY	\$120,700	\$1,000	\$145,087	\$88,003	\$11,139	\$75,868	\$10,531	\$34,405	\$486,733	\$1,112,013
WAYNE COUNTY	\$81,682	\$1,000	\$16,029	\$20,055	\$1,268	\$11,036	\$3,621	\$1,208	\$135,899	\$342,243
WEAKLEY COUNTY	\$100,370	\$1,000	\$69,484	\$37,953	\$0	\$28,124	\$14,743	\$2,611	\$254,285	\$697,413
WHITE COUNTY	\$90,285	\$1,000	\$0	\$24,953	\$1,599	\$7,677	\$0	\$507	\$126,021	\$449,335
WILLIAMSON COUNTY	\$151,559	\$900	\$252,848	\$102,566	\$0	\$919,803	\$35,734	\$2,630	\$1,466,040	\$5,028,268
*FRANKLIN	\$148,993	\$1,000	\$86,254	\$47,628	\$1,880	\$19,445	\$1,570	\$14,862	\$321,632	\$1,533,440
WILSON COUNTY	\$119,500	\$1,000	\$33,587	\$36,632	\$0	\$72,745	\$13,942	\$2,515	\$279,921	\$1,463,261
*LEBANON	\$112,350	\$1,000	\$121,705	\$50,319	\$5,292	\$22,946	\$0	\$32,111	\$345,723	\$747,483
GRAND TOTAL	\$14,342,011	\$132,100	\$10,279,381	\$6,022,384	\$343,414	\$9,793,003	\$1,102,135	\$1,617,681	\$43,632,109	\$147,209,811

*SPECIAL SCHOOL DISTRICT

TABLE 36 2007-2008

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
ANDERSON COUNTY	\$1,737,387	\$24,000	\$528,395	\$492,840	\$0	\$20,538	\$82,108	\$27,041	\$2,912,309
CLINTON	\$190,030	\$2,000	\$74,834	\$57,630	\$0	\$3,919	\$1,195	\$11,825	\$341,433
OAK RIDGE	\$1,170,993	\$31,040	\$772,028	\$502,021	\$0	\$47,814	\$42,546	\$8,343	\$2,574,785
BEDFORD COUNTY	\$1,364,123	\$46,549	\$248,929	\$409,141	\$0	\$24,971	\$12,049	\$0	\$2,105,762
BENTON COUNTY	\$557,890	\$11,000	\$101,836	\$181,599	\$0	\$63,801	\$0	\$0	\$916,126
BLEDSoE COUNTY	\$341,624	\$10,500	\$109,895	\$85,088	\$0	\$2,126	\$0	\$0	\$549,233
BLOUNT COUNTY	\$2,323,827	\$0	\$1,080,313	\$1,094,085	\$8,850	\$271,207	\$6,167	\$3,134	\$4,787,583
ALCOA	\$485,933	\$8,000	\$139,612	\$150,917	\$0	\$33,240	\$0	\$576	\$818,279
MARYVILLE	\$1,317,392	\$49,000	\$423,038	\$556,223	\$0	\$41,568	\$40,055	\$53,881	\$2,481,157
BRADLEY COUNTY	\$1,898,112	\$17,000	\$575,899	\$648,564	\$7,800	\$0	\$0	\$3,006	\$3,150,381
CLEVELAND	\$1,004,856	\$12,000	\$332,417	\$348,807	\$2,841	\$26,793	\$12,274	\$851	\$1,740,839
CAMPBELL COUNTY	\$1,285,299	\$31,000	\$415,930	\$521,685	\$0	\$0	\$0	\$11,432	\$2,265,346
CANNON COUNTY	\$482,622	\$10,200	\$176,597	\$165,265	\$0	\$65,318	\$34,266	\$6,982	\$941,250
CARROLL COUNTY	\$62,800	\$2,197	\$0	\$11,304	\$0	\$3,526	\$0	\$2,017	\$81,844
*HOLLOW ROCK-BR	\$105,052	\$1,000	\$21,050	\$14,398	\$0	\$7,478	\$2,281	\$7,316	\$158,575
*HUNTINGDON	\$280,624	\$3,000	\$75,151	\$67,019	\$0	\$16,613	\$3,845	\$424	\$446,676
*MCKENZIE	\$189,463	\$3,000	\$76,838	\$77,304	\$625	\$14,775	\$6,856	\$1,644	\$370,505
*S. CARROLL	\$97,125	\$1,000	\$17,878	\$27,249	\$1,068	\$752	\$214	\$123	\$145,409
*W. CARROLL	\$238,412	\$3,000	\$73,159	\$65,690	\$1,475	\$8,530	\$1,414	\$6,000	\$397,680
CARTER COUNTY	\$945,385	\$65,789	\$651,924	\$544,699	\$0	\$18,440	\$7,099	\$0	\$2,233,336
ELIZABETHTON	\$516,961	\$11,000	\$116,561	\$182,481	\$0	\$25,229	\$17,202	\$3,319	\$872,753
CHEATHAM COUNTY	\$1,510,386	\$37,823	\$451,505	\$479,162	\$6,300	\$75,570	\$5,105	\$0	\$2,565,851
CHESTER COUNTY	\$469,552	\$14,150	\$248,945	\$149,927	\$0	\$12,163	\$15,990	\$7,586	\$918,313
CLAIBORNE COUNTY	\$862,402	\$19,999	\$0	\$195,096	\$0	\$0	\$0	\$0	\$1,077,497
CLAY COUNTY	\$165,360	\$2,000	\$71,968	\$47,553	\$0	\$5,254	\$0	\$0	\$292,135
COCKE COUNTY	\$1,040,686	\$17,917	\$374,229	\$395,772	\$0	\$95,411	\$80,354	\$16,132	\$2,020,501
NEWPORT	\$62,764	\$3,000	\$22,918	\$17,748	\$0	\$0	\$1,616	\$1,866	\$109,912
COFFEE COUNTY	\$776,798	\$21,000	\$294,974	\$314,749	\$0	\$21,379	\$4,462	\$1,619	\$1,434,981
MANCHESTER	\$362,678	\$21,600	\$83,973	\$127,290	\$0	\$14,008	\$3,633	\$7,638	\$620,820
TULLAHOMA	\$690,842	\$13,000	\$183,750	\$226,630	\$0	\$0	\$20,700	\$0	\$1,134,922
CROCKETT COUNTY	\$502,015	\$23,320	\$94,868	\$117,575	\$2,403	\$57,319	\$10,142	\$2,813	\$810,455
ALAMO	\$119,765	\$3,000	\$29,890	\$30,928	\$0	\$8,949	\$1,472	\$4,650	\$198,654
BELLS	\$69,971	\$7,000	\$34,724	\$40,436	\$1,671	\$7,215	\$2,192	\$1,829	\$165,038
CUMBERLAND COUNTY	\$1,475,725	\$30,900	\$683,075	\$726,857	\$0	\$3,646	\$0	\$13,718	\$2,933,921
DAVIDSON COUNTY	\$19,196,464	\$259,194	\$12,247,197	\$10,151,649	\$0	\$1,352,168	\$653,732	\$253,756	\$44,114,160
DECATUR COUNTY	\$216,891	\$10,000	\$0	\$48,910	\$0	\$2,688	\$0	\$0	\$278,489
DEKALB COUNTY	\$462,679	\$46,328	\$246,224	\$151,330	\$2,525	\$19,695	\$178	\$2,456	\$931,415
DICKSON COUNTY	\$1,803,987	\$93,859	\$717,783	\$687,405	\$0	\$0	\$0	\$288	\$3,303,322
DYER COUNTY	\$847,531	\$43,721	\$190,504	\$267,614	\$0	\$56,059	\$61,656	\$12,363	\$1,479,448
DYERSBURG	\$676,415	\$10,500	\$217,061	\$222,540	\$0	\$7,058	\$16,041	\$8,015	\$1,157,630
FAYETTE COUNTY	\$831,678	\$17,576	\$165,866	\$205,240	\$4,850	\$57,941	\$0	\$0	\$1,283,151
FENTRESS COUNTY	\$300,535	\$9,000	\$184,800	\$100,747	\$0	\$8,954	\$0	\$0	\$604,036
FRANKLIN COUNTY	\$1,276,753	\$28,000	\$496,759	\$489,685	\$0	\$0	\$0	\$0	\$2,291,197
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$499,431	\$7,500	\$107,574	\$122,455	\$0	\$12,250	\$0	\$10,000	\$759,210

TABLE 36 2007-2008

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
*MILAN	\$416,949	\$12,320	\$231,082	\$139,810	\$3,139	\$30,294	\$3,115	\$11,068	\$847,777
*TRENTON	\$282,162	\$12,716	\$59,926	\$70,793	\$3,703	\$23,309	\$3,618	\$12,830	\$469,057
*BRADFORD	\$136,826	\$13,760	\$43,400	\$41,752	\$0	\$1,812	\$449	\$3,744	\$241,743
*GIBSON CO. SPEC.	\$596,465	\$14,333	\$177,558	\$175,768	\$0	\$0	\$0	\$0	\$964,124
GILES COUNTY	\$804,948	\$29,400	\$350,156	\$286,588	\$0	\$45,672	\$1,020	\$0	\$1,517,784
GRAINGER COUNTY	\$586,579	\$12,000	\$140,810	\$167,515	\$0	\$11,909	\$0	\$0	\$918,813
GREENE COUNTY	\$1,429,256	\$27,995	\$657,323	\$621,118	\$7,800	\$83,387	\$4,418	\$5,597	\$2,836,894
GREENEVILLE	\$822,029	\$17,000	\$277,437	\$310,203	\$3,960	\$58,576	\$51,819	\$11,163	\$1,552,187
GRUNDY COUNTY	\$464,442	\$20,250	\$71,387	\$139,960	\$0	\$0	\$0	\$0	\$696,039
HAMBLÉN COUNTY	\$1,949,338	\$34,858	\$612,399	\$733,108	\$0	\$100,608	\$0	\$0	\$3,430,312
HAMILTON COUNTY	\$11,754,554	\$174,500	\$4,229,855	\$5,104,986	\$0	\$13,044	\$11,438	\$5,452	\$21,293,829
HANCOCK COUNTY	\$169,308	\$2,000	\$40,530	\$28,058	\$0	\$0	\$0	\$158	\$240,054
HARDEMAN COUNTY	\$879,154	\$29,470	\$354,307	\$295,452	\$0	\$0	\$7,841	\$46	\$1,566,270
HARDIN COUNTY	\$729,243	\$10,000	\$180,090	\$290,627	\$1,250	\$56,685	\$17,681	\$3,500	\$1,289,076
HAWKINS COUNTY	\$1,574,775	\$46,604	\$599,505	\$717,006	\$0	\$0	\$0	\$0	\$2,937,890
ROGERSVILLE	\$131,698	\$3,000	\$19,430	\$35,499	\$0	\$0	\$581	\$2,507	\$192,715
HAYWOOD COUNTY	\$824,774	\$38,762	\$253,797	\$278,060	\$2,950	\$68,399	\$9,904	\$8,588	\$1,485,234
HENDERSON COUNTY	\$768,805	\$18,000	\$0	\$165,581	\$0	\$54,832	\$371	\$353	\$1,007,942
LEXINGTON	\$188,274	\$7,500	\$83,645	\$67,477	\$1,095	\$14,947	\$1,403	\$8,415	\$372,756
HENRY COUNTY	\$733,191	\$57,600	\$176,208	\$210,796	\$7,466	\$17,001	\$26,796	\$20,365	\$1,249,423
*PARIS	\$328,400	\$4,200	\$59,075	\$64,992	\$0	\$18,286	\$218	\$357	\$475,528
HICKMAN COUNTY	\$628,769	\$0	\$0	\$140,733	\$0	\$4,200	\$0	\$3,091	\$776,793
HOUSTON COUNTY	\$335,295	\$7,000	\$120,131	\$75,544	\$0	\$9,581	\$8,161	\$0	\$555,712
HUMPHREYS COUNTY	\$728,472	\$0	\$173,768	\$210,988	\$0	\$0	\$117,206	\$0	\$1,230,435
JACKSON COUNTY	\$301,188	\$6,000	\$121,154	\$83,999	\$2,100	\$31,815	\$1,247	\$4,223	\$551,726
JEFFERSON COUNTY	\$1,235,385	\$29,000	\$711,985	\$676,719	\$0	\$200,745	\$22,986	\$2,119	\$2,878,939
JOHNSON COUNTY	\$609,430	\$10,000	\$179,809	\$200,223	\$3,375	\$87,893	\$14,467	\$8,262	\$1,113,459
KNOX COUNTY	\$5,938,393	\$325,639	\$12,916,508	\$3,895,127	\$72,083	\$2,116,533	\$6,039	\$1,422	\$25,271,744
LAKE COUNTY	\$258,172	\$7,660	\$68,703	\$81,367	\$625	\$20,341	\$1,206	\$8,599	\$446,673
LAUDERDALE COUNTY	\$980,272	\$25,500	\$420,243	\$412,241	\$0	\$0	\$85,073	\$19,842	\$1,943,171
LAWRENCE COUNTY	\$1,247,195	\$35,985	\$423,944	\$474,091	\$5,900	\$997	\$4,305	\$0	\$2,192,417
LEWIS COUNTY	\$283,924	\$7,500	\$135,205	\$82,784	\$0	\$4,487	\$0	\$2,090	\$515,990
LINCOLN COUNTY	\$512,631	\$12,000	\$317,770	\$165,549	\$0	\$54,184	\$0	\$0	\$1,062,134
FAYETTEVILLE	\$327,671	\$6,000	\$55,461	\$100,613	\$0	\$4,884	\$0	\$3,255	\$497,884
LOUDON COUNTY	\$560,706	\$17,718	\$0	\$116,917	\$0	\$51,053	\$0	\$0	\$746,394
LENOIR CITY	\$522,267	\$5,000	\$200,350	\$194,032	\$1,993	\$54,687	\$21,775	\$9,865	\$1,009,969
MCMINN COUNTY	\$1,104,168	\$22,000	\$428,508	\$443,167	\$0	\$21,742	\$0	\$53,786	\$2,073,371
ATHENS	\$525,377	\$17,200	\$0	\$112,995	\$0	\$19,132	\$0	\$8,883	\$683,587
ETOWAH	\$60,318	\$3,000	\$20,776	\$19,991	\$454	\$0	\$2,920	\$7,832	\$115,291
MCNAIRY COUNTY	\$497,414	\$13,020	\$305,410	\$192,735	\$0	\$5,067	\$0	\$0	\$1,013,646
MACON COUNTY	\$623,457	\$7,666	\$311,885	\$168,656	\$0	\$1,519	\$0	\$0	\$1,113,183
MADISON COUNTY	\$3,296,792	\$86,530	\$1,536,615	\$1,072,261	\$0	\$33,388	\$89,101	\$32,849	\$6,147,536
MARION COUNTY	\$814,984	\$19,000	\$331,657	\$350,979	\$0	\$23,744	\$0	\$0	\$1,540,364
*RICHARD CITY	\$60,000	\$0	\$6,968	\$14,058	\$457	\$2,387	\$3,387	\$1,050	\$88,307
MARSHALL COUNTY	\$973,368	\$15,000	\$390,989	\$335,541	\$4,625	\$11,366	\$41,918	\$134,756	\$1,907,563

TABLE 36 2007-2008

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
MAURY COUNTY	\$2,697,747	\$46,885	\$1,185,482	\$1,027,564	\$0	\$144,532	\$19,599	\$0	\$5,121,809
MEIGS COUNTY	\$267,700	\$7,000	\$90,133	\$44,091	\$0	\$3,840	\$0	\$4,803	\$417,567
MONROE COUNTY	\$846,827	\$15,000	\$261,914	\$347,622	\$0	\$29,820	\$20,760	\$0	\$1,521,943
SWEETWATER	\$362,994	\$3,000	\$71,829	\$131,399	\$2,380	\$12,945	\$325	\$2,137	\$587,009
MONTGOMERY COUNTY	\$6,325,356	\$166,676	\$2,598,772	\$2,488,209	\$14,250	\$10,637	\$13,478	\$32,000	\$11,649,378
MOORE COUNTY	\$211,741	\$3,000	\$114,625	\$108,180	\$0	\$708	\$0	\$0	\$438,254
MORGAN COUNTY	\$720,967	\$27,125	\$153,204	\$190,097	\$0	\$71,864	\$0	\$13,139	\$1,176,396
OBION COUNTY	\$911,621	\$21,558	\$297,165	\$244,258	\$3,375	\$53,148	\$11,438	\$10,671	\$1,553,234
UNION CITY	\$328,434	\$19,750	\$104,871	\$151,421	\$2,769	\$3,369	\$11,287	\$3,830	\$625,731
OVERTON COUNTY	\$629,369	\$12,165	\$414,424	\$240,496	\$0	\$33,696	\$17,896	\$25,790	\$1,373,836
PERRY COUNTY	\$286,205	\$8,000	\$105,606	\$76,200	\$0	\$22,685	\$0	\$1,618	\$500,314
PICKETT COUNTY	\$108,490	\$2,000	\$46,281	\$37,526	\$0	\$481	\$0	\$774	\$195,552
POLK COUNTY	\$562,475	\$5,167	\$188,470	\$207,363	\$0	\$0	\$0	\$5,255	\$968,729
PUTNAM COUNTY	\$1,829,459	\$43,013	\$1,031,900	\$863,514	\$8,925	\$141,683	\$5,359	\$9,724	\$3,933,577
RHEA COUNTY	\$769,762	\$33,000	\$349,400	\$324,968	\$0	\$50,938	\$0	\$642	\$1,528,710
DAYTON	\$115,057	\$2,000	\$16,770	\$51,069	\$0	\$4,424	\$0	\$1,025	\$190,345
ROANE COUNTY	\$1,775,180	\$44,586	\$802,814	\$765,457	\$760	\$69,253	\$32,641	\$15,921	\$3,506,612
ROBERTSON COUNTY	\$2,093,576	\$36,000	\$736,375	\$862,417	\$0	\$102,002	\$51,907	\$20,320	\$3,902,597
RUTHERFORD COUNTY	\$6,721,324	\$237,687	\$2,413,311	\$2,568,715	\$20,825	\$740,704	\$62,718	\$128,365	\$12,893,649
MURFREESBORO	\$1,414,881	\$30,000	\$583,678	\$572,197	\$0	\$105,430	\$0	\$6,132	\$2,712,318
SCOTT COUNTY	\$463,963	\$9,625	\$121,355	\$128,859	\$0	\$13,750	\$0	\$1,633	\$739,185
*ONEIDA	\$188,180	\$5,000	\$136,849	\$89,262	\$0	\$4,158	\$0	\$281	\$423,730
SEQUATCHIE COUNTY	\$344,607	\$9,915	\$83,822	\$96,870	\$0	\$0	\$0	\$1,699	\$536,913
SEVIER COUNTY	\$3,549,271	\$134,750	\$1,715,826	\$1,423,080	\$0	\$416,424	\$32,010	\$72	\$7,271,433
SHELBY COUNTY	\$12,912,095	\$231,053	\$5,051,730	\$3,943,921	\$26,300	\$6,021	\$0	\$35,908	\$22,207,028
MEMPHIS	\$28,928,215	\$34,098	\$18,345,611	\$11,731,604	\$340,616	\$9,064,185	\$1,157,350	\$498,285	\$70,099,964
SMITH COUNTY	\$744,210	\$21,500	\$175,408	\$214,853	\$2,934	\$4,843	\$10,017	\$264	\$1,174,029
STEWART COUNTY	\$419,339	\$5,000	\$175,142	\$141,784	\$0	\$660	\$10,230	\$9,355	\$761,510
SULLIVAN COUNTY	\$2,913,116	\$102,925	\$1,023,622	\$1,345,661	\$0	\$128,797	\$9,816	\$0	\$5,523,937
BRISTOL	\$1,009,840	\$10,000	\$515,776	\$360,384	\$3,975	\$192,397	\$40,062	\$0	\$2,132,434
KINGSPORT	\$1,323,681	\$18,000	\$512,320	\$451,200	\$0	\$0	\$26,653	\$10,733	\$2,342,587
SUMNER COUNTY	\$5,682,331	\$184,620	\$2,058,933	\$2,739,590	\$0	\$34	\$76,357	\$15,488	\$10,757,353
TIPTON COUNTY	\$2,834,576	\$98,213	\$925,691	\$988,126	\$0	\$18,107	\$5,481	\$31,851	\$4,902,045
TROUSDALE COUNTY	\$337,249	\$3,000	\$95,812	\$79,827	\$0	\$0	\$345	\$10	\$516,243
UNICOI COUNTY	\$568,010	\$9,970	\$189,891	\$224,997	\$2,950	\$0	\$0	\$0	\$995,818
UNION COUNTY	\$603,109	\$25,929	\$233,449	\$158,704	\$0	\$31,728	\$111,862	\$0	\$1,164,781
VAN BUREN COUNTY	\$162,825	\$6,000	\$37,614	\$34,960	\$0	\$428	\$0	\$0	\$241,827
WARREN COUNTY	\$941,945	\$31,000	\$308,933	\$248,690	\$4,650	\$203,695	\$15,843	\$0	\$1,754,756
WASHINGTON COUNTY	\$1,407,735	\$31,500	\$490,587	\$552,903	\$0	\$18,200	\$5,372	\$273,449	\$2,779,746
JOHNSON CITY	\$1,537,120	\$30,343	\$1,020,939	\$757,327	\$1,100	\$74,708	\$4,154	\$24,106	\$3,449,797
WAYNE COUNTY	\$436,283	\$10,000	\$92,046	\$104,840	\$4,200	\$7,900	\$934	\$0	\$656,203
WEAKLEY COUNTY	\$661,106	\$14,000	\$299,468	\$236,771	\$0	\$30,730	\$16,556	\$5,878	\$1,264,509
WHITE COUNTY	\$695,102	\$30,360	\$177,584	\$187,602	\$1,250	\$12,700	\$0	\$0	\$1,104,598
WILLIAMSON COUNTY	\$6,836,960	\$124,983	\$2,348,927	\$2,707,971	\$0	\$483,408	\$0	\$0	\$12,502,249
*FRANKLIN	\$1,418,702	\$15,200	\$467,115	\$516,592	\$2,322	\$29,614	\$19,613	\$30,866	\$2,500,024

TABLE 36 2007-2008

SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
WILSON COUNTY	\$2,756,108	\$80,000	\$1,578,021	\$1,488,970	\$0	\$228,728	\$54,675	\$0	\$6,186,502
*LEBANON	\$724,161	\$6,000	\$264,780	\$213,967	\$0	\$24,783	\$100	\$20,400	\$1,254,191
GRAND TOTAL	\$208,193,041	\$4,393,944	\$100,970,905	\$83,559,844	\$606,964	\$18,471,028	\$3,552,146	\$2,131,134	\$421,879,006

TABLE 37 2007-2008

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
ANDERSON COUNTY	\$71,331	\$174,389	\$47,561	\$0	\$0	\$20,043	\$783	\$314,107
CLINTON	\$13,000	\$52,621	\$10,579	\$0	\$11,391	\$15,649	\$2,439	\$105,679
OAK RIDGE	\$91,542	\$399,335	\$127,259	\$0	\$132,152	\$12,200	\$5,421	\$767,909
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENTON COUNTY	\$0	\$86,973	\$31,715	\$0	\$5,465	\$6,911	\$77	\$131,141
BLED SOE COUNTY	\$0	\$119,388	\$22,797	\$0	\$7,303	\$6,803	\$613	\$156,904
BLOUNT COUNTY	\$0	\$116,501	\$46,118	\$0	\$0	\$0	\$0	\$162,619
ALCOA	\$79,337	\$33,925	\$25,446	\$0	\$0	\$4,482	\$28,817	\$172,007
MARYVILLE	\$42,506	\$63,334	\$38,912	\$100	\$0	\$7,632	\$16,260	\$168,744
BRADLEY COUNTY	\$77,711	\$135,272	\$57,043	\$350	\$8,200	\$26,977	\$1,278	\$306,831
CLEVELAND	\$0	\$137,703	\$41,982	\$0	\$8,984	\$0	\$342	\$189,011
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$98,684	\$98,684
CANNON COUNTY	\$0	\$101,655	\$32,507	\$150	\$14,419	\$7,962	\$577	\$157,270
CARROLL COUNTY	\$0	\$49,196	\$9,343	\$0	\$5,359	\$4,061	\$24	\$67,983
*HOLLOW ROCK-BR	\$0	\$25,600	\$5,807	\$0	\$3,382	\$1,200	\$2,484	\$38,473
*HUNTINGDON	\$0	\$36,150	\$6,750	\$0	\$3,564	\$1,071	\$631	\$48,166
*MCKENZIE	\$54,600	\$13,155	\$15,415	\$0	\$6,860	\$7,258	\$0	\$97,288
*S. CARROLL	\$0	\$62,650	\$14,776	\$0	\$5,560	\$7,952	\$560	\$91,498
*W. CARROLL	\$0	\$52,510	\$10,317	\$0	\$6,100	\$0	\$619	\$69,546
CARTER COUNTY	\$0	\$0	\$0	\$0	\$139,640	\$0	\$0	\$139,640
ELIZABETHTON	\$63,293	\$100,971	\$47,218	\$75	\$5,033	\$2,056	\$2,995	\$221,641
CHEATHAM COUNTY	\$57,333	\$137,490	\$44,428	\$0	\$26,852	\$6,261	\$1,640	\$274,004
CHESTER COUNTY	\$0	\$69,100	\$10,232	\$0	\$7,999	\$2,348	\$199	\$89,878
CLAIBORNE COUNTY	\$63,299	\$57,556	\$21,028	\$0	\$8,603	\$2,545	\$372	\$153,403
CLAY COUNTY	\$0	\$78,716	\$13,395	\$0	\$8,289	\$6,501	\$2,106	\$109,007
COCKE COUNTY	\$40,066	\$56,992	\$24,592	\$0	\$16,495	\$10,995	\$22	\$149,162
NEWPORT	\$49,160	\$0	\$11,958	\$0	\$7,114	\$3,346	\$489	\$72,067
COFFEE COUNTY	\$41,338	\$127,795	\$57,861	\$0	\$14,568	\$7,576	\$1,575	\$250,713
MANCHESTER	\$0	\$170,060	\$48,717	\$0	\$8,199	\$2,936	\$7,333	\$237,245
TULLAHOMA	\$91,760	\$73,149	\$24,802	\$0	\$14,177	\$2,686	\$749	\$207,323
CROCKETT COUNTY	\$0	\$71,727	\$20,071	\$0	\$5,315	\$3,818	\$74	\$101,005
ALAMO	\$0	\$38,536	\$6,966	\$0	\$3,460	\$4	\$1,034	\$50,000
BELLS	\$0	\$40,021	\$7,865	\$0	\$3,354	\$1,667	\$495	\$53,402
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIDSON COUNTY	\$79,818	\$1,182,001	\$485,378	\$0	\$0	\$83,735	\$3,610	\$1,834,542
DECATUR COUNTY	\$0	\$50,372	\$5,423	\$0	\$7,707	\$2,389	\$1,415	\$67,306
DEKALB COUNTY	\$0	\$104,093	\$23,943	\$0	\$14,276	\$6,020	\$2,448	\$150,780
DICKSON COUNTY	\$60,541	\$124,733	\$54,201	\$0	\$0	\$1,460	\$3,556	\$244,491
DYER COUNTY	\$0	\$154,874	\$35,176	\$455	\$20,203	\$14,700	\$7,505	\$232,913
DYERSBURG	\$53,740	\$64,969	\$26,487	\$0	\$9,007	\$4,383	\$2,550	\$161,136
FAYETTE COUNTY	\$43,896	\$100,134	\$43,101	\$50	\$999	\$3,814	\$3,451	\$195,445
FENTRESS COUNTY	\$0	\$41,300	\$3,747	\$0	\$1,146	\$16,852	\$8,430	\$71,475
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$120,974	\$23,731	\$0	\$5,860	\$20,912	\$2,200	\$173,677
*MILAN	\$0	\$37,838	\$9,315	\$0	\$7,638	\$2,209	\$877	\$57,877

TABLE 37 2007-2008

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
*TRENTON	\$41,646	\$26,145	\$10,434	\$20	\$3,260	\$3,199	\$1,864	\$86,568
*BRADFORD	\$0	\$39,911	\$9,781	\$0	\$5,500	\$6,892	\$200	\$62,284
*GIBSON CO. SPEC.	\$0	\$46,719	\$5,406	\$0	\$0	\$20,644	\$213	\$72,982
GILES COUNTY	\$0	\$132,787	\$33,803	\$0	\$20,241	\$3,460	\$3,215	\$193,506
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GREENE COUNTY	\$50,606	\$95,888	\$47,065	\$135	\$3,439	\$157,016	\$2,364	\$356,513
GREENEVILLE	\$76,464	\$53,136	\$44,323	\$0	\$22,669	\$2,717	\$3,881	\$203,190
GRUNDY COUNTY	\$0	\$74,941	\$12,151	\$0	\$12,901	\$12,087	\$2,146	\$114,226
HAMBLEN COUNTY	\$67,761	\$102,241	\$728,035	\$0	\$17,240	\$24,554	\$4,347	\$944,178
HAMILTON COUNTY	\$308,641	\$1,370,640	\$646,398	\$0	\$130,423	\$93,988	\$39,754	\$2,589,844
HANCOCK COUNTY	\$0	\$61,980	\$4,956	\$0	\$7,116	\$5,782	\$387	\$80,221
HARDEMAN COUNTY	\$30,307	\$109,140	\$27,633	\$0	\$7,268	\$6,478	\$1,576	\$182,402
HARDIN COUNTY	\$55,197	\$30,153	\$26,003	\$0	\$7,779	\$6,249	\$2,043	\$127,424
HAWKINS COUNTY	\$0	\$116,153	\$49,806	\$0	\$8,162	\$4,302	\$0	\$178,423
ROGERSVILLE	\$32,236	\$17,620	\$9,787	\$35	\$6,244	\$2,500	\$2,712	\$71,134
HAYWOOD COUNTY	\$74,228	\$126,543	\$58,841	\$0	\$60,927	\$6,388	\$1,177	\$328,104
HENDERSON COUNTY	\$0	\$46,077	\$15,394	\$0	\$775	\$3,945	\$16,596	\$82,787
LEXINGTON	\$0	\$144,768	\$17,135	\$0	\$6,380	\$12,700	\$515	\$171,498
HENRY COUNTY	\$0	\$73,941	\$17,201	\$0	\$3,656	\$1,308	\$68	\$96,174
*PARIS	\$0	\$82,282	\$15,110	\$0	\$6,023	\$7,911	\$143	\$111,469
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSTON COUNTY	\$0	\$89,459	\$6,934	\$0	\$8,233	\$10,911	\$12	\$115,549
HUMPHREYS COUNTY	\$0	\$84,695	\$16,531	\$0	\$0	\$5,041	\$761	\$107,027
JACKSON COUNTY	\$32,280	\$119,375	\$21,527	\$0	\$12,624	\$4,857	\$3,675	\$194,338
JEFFERSON COUNTY	\$80,000	\$201,395	\$97,405	\$0	\$10,111	\$12,926	\$2,270	\$404,107
JOHNSON COUNTY	\$33,200	\$30,026	\$21,529	\$0	\$0	\$1,276	\$1,557	\$87,588
KNOX COUNTY	\$458,682	\$1,087,322	\$340,981	\$2,604	\$30,980	\$78,437	\$20,371	\$2,019,377
LAKE COUNTY	\$0	\$48,682	\$8,196	\$0	\$4,837	\$1,014	\$396	\$63,125
LAUDERDALE COUNTY	\$61,903	\$57,900	\$29,589	\$0	\$10,273	\$0	\$1,992	\$161,657
LAWRENCE COUNTY	\$46,964	\$90,431	\$40,508	\$0	\$8,884	\$5,093	\$2,246	\$194,126
LEWIS COUNTY	\$0	\$67,421	\$12,567	\$0	\$9,618	\$3,890	\$3,437	\$96,933
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FAYETTEVILLE	\$0	\$50,536	\$18,858	\$0	\$6,414	\$4,903	\$1,725	\$82,436
LOUDON COUNTY	\$0	\$43,831	\$11,483	\$0	\$0	\$0	\$0	\$55,313
LENOIR CITY	\$59,285	\$62,629	\$26,651	\$0	\$8,900	\$2,276	\$13,749	\$173,490
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$52,121	\$48,680	\$21,046	\$0	\$8,683	\$3,217	\$1,593	\$135,340
ETOWAH	\$0	\$33,012	\$9,220	\$0	\$7,477	\$8,320	\$1,898	\$59,927
MCNAIRY COUNTY	\$0	\$68,461	\$7,659	\$0	\$8,887	\$4,548	\$63	\$89,618
MACON COUNTY	\$0	\$163,091	\$23,058	\$0	\$12,182	\$18,882	\$586	\$217,799
MADISON COUNTY	\$106,028	\$150,818	\$76,215	\$0	\$0	\$816	\$4,066	\$337,943
MARION COUNTY	\$67,860	\$105,337	\$51,567	\$1,015	\$9,876	\$11,555	\$4,147	\$251,357
*RICHARD CITY	\$48,932	\$0	\$3,743	\$0	\$0	\$6,381	\$1,156	\$60,212
MARSHALL COUNTY	\$51,044	\$108,836	\$41,627	\$0	\$14,306	\$33,213	\$2,163	\$251,189
MAURY COUNTY	\$74,168	\$273,968	\$106,779	\$0	\$9,555	\$41,206	\$8,818	\$514,494
MEIGS COUNTY	\$0	\$42,477	\$2,848	\$0	\$0	\$0	\$0	\$45,325

TABLE 37 2007-2008

SUPPORT SERVICES- BUSINESS ADMINISTRATION FISCAL SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FISCAL SERVICES
DAYTON	\$0	\$10,588	\$4,854	\$0	\$0	\$0	\$0	\$15,442
ROANE COUNTY	\$72,134	\$111,818	\$49,366	\$0	\$3,755	\$9,390	\$2,665	\$249,128
ROBERTSON COUNTY	\$44,676	\$95,339	\$22,996	\$0	\$0	\$1,862	\$1,966	\$166,839
RUTHERFORD COUNTY	\$196,458	\$334,869	\$198,874	\$0	\$5,956	\$36,102	\$2,525	\$774,784
MURFREESBORO	\$98,414	\$250,284	\$102,386	\$0	\$24,783	\$7,745	\$3,167	\$486,779
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$83,615	\$18,594	\$0	\$8,058	\$4,527	\$2,292	\$117,086
SEQUATCHIE COUNTY	\$63,412	\$51,409	\$28,783	\$0	\$6,714	\$1,040	\$1,352	\$152,710
SEVIER COUNTY	\$84,308	\$534,760	\$165,594	\$0	\$39,989	\$20,427	\$4,968	\$850,046
SHELBY COUNTY	\$460,409	\$1,132,156	\$395,903	\$8,752	\$106,515	\$35,266	\$20,278	\$2,159,280
MEMPHIS	\$1,056,416	\$2,630,057	\$940,141	\$35,960	\$565,581	\$380,450	\$225,843	\$5,834,448
SMITH COUNTY	\$0	\$121,631	\$37,866	\$0	\$14,352	\$13,333	\$696	\$187,878
STEWART COUNTY	\$0	\$65,871	\$15,320	\$0	\$8,553	\$16,286	\$392	\$106,422
SULLIVAN COUNTY	\$98,582	\$155,569	\$84,236	\$0	\$4,107	\$18,629	\$638	\$361,761
BRISTOL	\$87,582	\$143,079	\$81,113	\$400	\$7,354	\$2,843	\$3,574	\$325,945
KINGSPORT	\$73,774	\$139,175	\$75,717	\$0	\$700	\$4,784	\$3,369	\$297,519
SUMNER COUNTY	\$83,600	\$514,380	\$219,758	\$395	\$3,095	\$22,396	\$52,742	\$896,366
TIPTON COUNTY	\$45,600	\$275,327	\$74,609	\$0	\$17,052	\$14,577	\$7,006	\$434,171
TROUSDALE COUNTY	\$0	\$60,496	\$9,324	\$0	\$14,611	\$4,143	\$812	\$89,386
UNICOI COUNTY	\$0	\$80,401	\$18,064	\$0	\$6,875	\$5,751	\$1,562	\$112,653
UNION COUNTY	\$0	\$139,557	\$23,997	\$0	\$7,908	\$2,080	\$1,372	\$174,914
VAN BUREN COUNTY	\$0	\$61,160	\$9,364	\$0	\$8,761	\$1,353	\$0	\$80,638
WARREN COUNTY	\$0	\$315,812	\$64,040	\$0	\$14,503	\$46,851	\$915	\$442,121
WASHINGTON COUNTY	\$63,896	\$62,462	\$43,483	\$0	\$10,880	\$846	\$748	\$182,315
JOHNSON CITY	\$77,494	\$155,728	\$84,943	\$0	\$7,238	\$24,039	\$8,256	\$357,698
WAYNE COUNTY	\$0	\$28,283	\$10,055	\$0	\$6,414	\$3,076	\$0	\$47,828
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$35,303	\$41,630	\$11,995	\$0	\$2,329	\$4,706	\$600	\$96,563
WILLIAMSON COUNTY	\$95,680	\$580,511	\$225,100	\$0	\$2,750	\$39,992	\$7,124	\$951,157
*FRANKLIN	\$98,606	\$277,258	\$95,147	\$350	\$13,919	\$12,464	\$1,700	\$499,444
WILSON COUNTY	\$86,250	\$191,746	\$97,200	\$0	\$25,738	\$8,438	\$0	\$409,372
*LEBANON	\$52,094	\$0	\$13,123	\$0	\$16,457	\$8,743	\$6,463	\$96,880
GRAND TOTAL	\$6,463,896	\$20,769,566	\$8,282,957	\$52,096	\$2,228,715	\$1,888,822	\$884,531	\$40,570,583

TABLE 38 2007-2008

SUPPORT SERVICES- BUSINESS ADMINISTRATION/ HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181,090
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,553
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282,096
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,134
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,202
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,565
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$514,806
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,442
ROANE COUNTY	\$34,689	\$0	\$12,097	\$0	\$497	\$651	\$0	\$47,934	\$297,062
ROBERTSON COUNTY	\$159,908	\$53,383	\$47,406	\$0	\$0	\$2,258	\$4,300	\$267,255	\$434,094
RUTHERFORD COUNTY	\$95,580	\$166,330	\$80,712	\$0	\$4,565	\$10,924	\$7,651	\$365,762	\$1,140,546
MURFREESBORO	\$79,568	\$118,982	\$54,677	\$0	\$0	\$3,139	\$20,211	\$276,577	\$763,356
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,086
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,710
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850,046
SHELBY COUNTY	\$467,377	\$342,282	\$448,625	\$1,135	\$11,824	\$14,841	\$44,962	\$1,331,046	\$3,490,325
MEMPHIS	\$653,357	\$1,388,436	\$527,663	\$310	\$158,714	\$336,495	\$37,305	\$3,102,280	\$8,936,728
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187,878
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,422
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$361,761
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325,945
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297,519
SUMNER COUNTY	\$80,286	\$222,826	\$103,881	\$0	\$1,051	\$1,524	\$10,272	\$419,840	\$1,316,206
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$434,171
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,386
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,653
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,914
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,638
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$442,121
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182,315
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$357,698
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,828
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,563
WILLIAMSON COUNTY	\$91,074	\$320,583	\$147,628	\$0	\$152,923	\$72,962	\$9,162	\$794,332	\$1,745,489
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$499,444
WILSON COUNTY	\$74,635	\$120,088	\$65,717	\$0	\$9,780	\$0	\$2,479	\$272,699	\$682,071
*LEBANON	\$47,164	\$26,913	\$20,112	\$0	\$261	\$1,592	\$2,568	\$98,610	\$195,490
GRAND TOTAL	\$3,760,942	\$6,898,092	\$3,923,974	\$3,208	\$755,224	\$817,238	\$405,381	\$16,564,059	\$57,134,641

*SPECIAL SCHOOL DISTRICT

TABLE 39 2007-2008

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS/ SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
ANDERSON COUNTY	\$28,458	\$1,355,849	\$413,439	\$183,726	\$154,361	\$2,069,048	\$246,913	\$0	\$4,451,794
CLINTON	\$0	\$187,861	\$42,075	\$13,367	\$16,105	\$170,049	\$29,148	\$2,190	\$460,795
OAK RIDGE	\$29,861	\$1,356,535	\$469,727	\$94,427	\$88,352	\$1,805,141	\$132,257	\$25,814	\$4,002,114
BEDFORD COUNTY	\$46,094	\$816,697	\$148,885	\$140,586	\$284,070	\$1,980,060	\$103,075	\$9,891	\$3,529,358
BENTON COUNTY	\$0	\$271,448	\$150,091	\$0	\$41,770	\$647,364	\$92,500	\$703	\$1,203,876
BLED SOE COUNTY	\$56,336	\$325,619	\$58,829	\$0	\$150,568	\$449,045	\$25,748	\$0	\$1,066,145
BLOUNT COUNTY	\$0	\$2,187,292	\$965,021	\$91,250	\$148,146	\$2,867,431	\$171,001	\$0	\$6,430,141
ALCOA	\$0	\$84,164	\$49,182	\$56,508	\$200,552	\$543,410	\$50,664	\$15,555	\$1,000,035
MARYVILLE	\$81,045	\$327,448	\$215,532	\$54,978	\$368,802	\$1,038,711	\$54,785	\$482	\$2,141,783
BRADLEY COUNTY	\$64,243	\$530,762	\$234,237	\$187,294	\$706,641	\$2,152,489	\$152,597	\$14,759	\$4,043,022
CLEVELAND	\$0	\$22,767	\$13,389	\$126,588	\$723,079	\$1,448,241	\$18,203	\$0	\$2,352,267
CAMPBELL COUNTY	\$0	\$855,722	\$360,535	\$232,600	\$14,914	\$1,483,441	\$73,840	\$0	\$3,021,052
CANNON COUNTY	\$0	\$220,129	\$70,390	\$100	\$45,060	\$529,600	\$72,331	\$0	\$937,610
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$38,265	\$73,533	\$9,102	\$0	\$120,900
*HOLLOW ROCK-BR	\$22,190	\$19,740	\$4,890	\$35,000	\$99,360	\$141,380	\$28,193	\$2,409	\$353,162
*HUNTINGDON	\$0	\$15,386	\$2,875	\$30,835	\$231,426	\$301,050	\$21,266	\$24,999	\$627,837
*MCKENZIE	\$0	\$153,148	\$19,350	\$27,903	\$13,585	\$259,651	\$34,128	\$65	\$507,830
*S. CARROLL	\$19,550	\$568	\$3,250	\$9,522	\$11,783	\$91,557	\$10,983	\$167	\$147,380
*W. CARROLL	\$0	\$122,644	\$25,201	\$64,389	\$6,437	\$210,185	\$25,167	\$532	\$454,555
CARTER COUNTY	\$0	\$754,482	\$361,164	\$0	\$54,405	\$1,321,480	\$98,338	\$278	\$2,590,147
ELIZABETHTON	\$26,790	\$234,374	\$140,092	\$73,712	\$44,569	\$527,399	\$29,972	\$5,179	\$1,082,086
CHEATHAM COUNTY	\$0	\$860,379	\$149,372	\$173,703	\$163,406	\$1,557,574	\$263,138	\$625	\$3,168,197
CHESTER COUNTY	\$3,899	\$326,978	\$51,964	\$65,000	\$26,755	\$549,743	\$110,358	\$4,885	\$1,139,582
CLAIBORNE COUNTY	\$0	\$433,711	\$53,926	\$0	\$81,336	\$1,381,630	\$86,656	\$0	\$2,037,259
CLAY COUNTY	\$0	\$161,383	\$31,027	\$37,971	\$88,523	\$420,161	\$56,167	\$1,157	\$796,389
COCKE COUNTY	\$0	\$642,292	\$250,356	\$85,351	\$103,635	\$1,134,304	\$71,149	\$54,572	\$2,341,659
NEWPORT	\$0	\$114,436	\$27,822	\$25,826	\$15,377	\$218,802	\$19,270	\$674	\$422,207
COFFEE COUNTY	\$0	\$460,807	\$200,156	\$0	\$3,961	\$898,297	\$62,778	\$0	\$1,625,999
MANCHESTER	\$0	\$192,122	\$70,391	\$38,547	\$23,507	\$324,297	\$34,278	\$10,597	\$693,739
TULLAHOMA	\$0	\$617,396	\$223,388	\$53,000	\$324,401	\$1,074,581	\$105,952	\$0	\$2,398,718
CROCKETT COUNTY	\$0	\$172,660	\$37,772	\$80,966	\$40,812	\$546,843	\$36,230	\$10,836	\$926,119
ALAMO	\$0	\$20,481	\$3,739	\$18,391	\$62,969	\$91,039	\$0	\$1,509	\$198,128
BELLS	\$0	\$50,251	\$12,616	\$15,000	\$0	\$75,634	\$13,658	\$0	\$167,159
CUMBERLAND COUNTY	\$0	\$1,084,684	\$477,534	\$209,590	\$109,996	\$1,864,443	\$172,129	\$1,437	\$3,919,813
DAVIDSON COUNTY	\$210,831	\$21,035,881	\$9,562,608	\$604,124	\$2,231,373	\$21,704,960	\$1,646,745	\$722,412	\$57,718,934
DECATUR COUNTY	\$0	\$151,645	\$14,954	\$75,920	\$0	\$437,068	\$34,436	\$550	\$714,573
DEKALB COUNTY	\$0	\$241,988	\$45,703	\$65,100	\$661	\$615,222	\$94,026	\$3,201	\$1,065,901
DICKSON COUNTY	\$0	\$0	\$0	\$326,620	\$1,731,000	\$2,263,299	\$97,159	\$816	\$4,418,894
DYER COUNTY	\$0	\$498,976	\$142,483	\$238,635	\$132,577	\$909,480	\$93,046	\$0	\$2,015,197
DYERSBURG	\$44,684	\$802,318	\$225,999	\$146,417	\$48,652	\$1,072,609	\$89,488	\$23,253	\$2,453,420
FAYETTE COUNTY	\$0	\$534,948	\$104,527	\$108,850	\$87,528	\$787,314	\$48,713	\$6,073	\$1,677,953
FENTRESS COUNTY	\$0	\$268,455	\$31,420	\$0	\$24,402	\$651,359	\$64,979	\$0	\$1,040,615
FRANKLIN COUNTY	\$43,032	\$971,065	\$353,157	\$181,301	\$29,465	\$1,653,720	\$136,915	\$132	\$3,368,787
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$228,202	\$34,697	\$0	\$66,862	\$312,492	\$68,401	\$0	\$710,654
*MILAN	\$0	\$246,680	\$62,265	\$57,891	\$57,441	\$440,470	\$57,872	\$1,172	\$923,791
*TRENTON	\$24,692	\$158,727	\$25,688	\$33,567	\$4,336	\$408,632	\$27,293	\$0	\$682,935
*BRADFORD	\$13,850	\$70,303	\$11,725	\$28,210	\$13,051	\$101,853	\$12,908	\$1,637	\$253,537

TABLE 39 2007-2008

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS/ SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
*GIBSON CO. SPEC.	\$0	\$450,581	\$89,781	\$68,977	\$37,609	\$525,384	\$27,133	\$0	\$1,199,465
GILES COUNTY	\$0	\$417,135	\$152,952	\$84,319	\$91,246	\$1,354,910	\$75,049	\$0	\$2,175,611
GRAINGER COUNTY	\$0	\$380,717	\$72,125	\$23,477	\$13,056	\$709,025	\$62,223	\$0	\$1,260,623
GREENE COUNTY	\$36,419	\$875,966	\$342,488	\$0	\$44,328	\$1,498,092	\$132,056	\$0	\$2,929,349
GREENEVILLE	\$48,483	\$507,159	\$275,036	\$91,579	\$107,999	\$810,960	\$69,047	\$3,273	\$1,913,536
GRUNDY COUNTY	\$0	\$255,150	\$32,176	\$41,683	\$12,580	\$585,859	\$85,703	\$8,210	\$1,021,361
HAMBLEN COUNTY	\$0	\$1,442,624	\$553,338	\$0	\$168,222	\$2,301,093	\$205,962	\$4,300	\$4,675,540
HAMILTON COUNTY	\$173,395	\$385,736	\$290,636	\$898,590	\$9,979,652	\$9,407,676	\$352,898	\$104,977	\$21,593,560
HANCOCK COUNTY	\$0	\$100,209	\$8,800	\$0	\$14,097	\$317,466	\$11,161	\$0	\$451,733
HARDEMAN COUNTY	\$38,018	\$26,153	\$13,720	\$141,073	\$653,611	\$869,335	\$211	\$546	\$1,742,667
HARDIN COUNTY	\$0	\$308,862	\$164,752	\$108,967	\$22,430	\$994,455	\$252,023	\$2,543	\$1,854,032
HAWKINS COUNTY	\$0	\$1,006,383	\$391,911	\$0	\$86,822	\$1,866,689	\$62,710	\$20,054	\$3,434,569
ROGERSVILLE	\$0	\$11,820	\$6,141	\$15,574	\$79,703	\$139,419	\$7,746	\$0	\$260,403
HAYWOOD COUNTY	\$0	\$1,300	\$107	\$104,001	\$591,805	\$719,772	\$783	\$0	\$1,417,768
HENDERSON COUNTY	\$0	\$367,903	\$79,625	\$199,665	\$119,939	\$836,762	\$38,164	\$0	\$1,642,058
LEXINGTON	\$0	\$0	\$0	\$32,923	\$353,928	\$313,219	\$1,713	\$0	\$701,783
HENRY COUNTY	\$0	\$0	\$0	\$106,309	\$508,067	\$740,247	\$0	\$0	\$1,354,623
*PARIS	\$0	\$205,455	\$31,860	\$40,372	\$34,667	\$317,297	\$46,027	\$10,421	\$686,099
HICKMAN COUNTY	\$0	\$0	\$0	\$57,405	\$523,567	\$1,296,679	\$42,890	\$0	\$1,920,541
HOUSTON COUNTY	\$0	\$222,236	\$17,742	\$0	\$20,290	\$443,173	\$20,916	\$95	\$724,452
HUMPHREYS COUNTY	\$17,999	\$445,523	\$102,823	\$0	\$39,233	\$725,936	\$46,501	\$1,579	\$1,379,595
JACKSON COUNTY	\$0	\$212,377	\$29,162	\$0	\$20,669	\$435,866	\$55,346	\$0	\$753,420
JEFFERSON COUNTY	\$0	\$885,874	\$428,220	\$168,222	\$246,438	\$1,374,796	\$125,720	\$0	\$3,229,270
JOHNSON COUNTY	\$0	\$404,092	\$154,493	\$0	\$152,945	\$794,350	\$93,358	\$779	\$1,600,017
KNOX COUNTY	\$0	\$8,474,145	\$2,219,962	\$281,885	\$1,065,114	\$15,793,605	\$827,942	\$21,454	\$28,684,107
LAKE COUNTY	\$31,395	\$115,379	\$26,989	\$36,445	\$3,637	\$413,979	\$29,612	\$3,880	\$661,316
LAUDERDALE COUNTY	\$42,000	\$245,925	\$76,966	\$66,806	\$544,579	\$766,253	\$0	\$0	\$1,742,529
LAWRENCE COUNTY	\$0	\$753,358	\$263,855	\$129,621	\$99,456	\$1,650,090	\$96,469	\$0	\$2,992,849
LEWIS COUNTY	\$49,121	\$184,877	\$31,403	\$46,025	\$7,046	\$396,017	\$30,857	\$290	\$745,636
LINCOLN COUNTY	\$0	\$394,545	\$110,676	\$0	\$19,426	\$1,273,170	\$64,109	\$13,232	\$1,875,158
FAYETTEVILLE	\$0	\$108,135	\$29,611	\$25,210	\$3,606	\$251,254	\$32,206	\$1,320	\$451,342
LOUDON COUNTY	\$0	\$147,691	\$63,999	\$125,676	\$1,020,225	\$908,054	\$0	\$1,832	\$2,267,477
LENOIR CITY	\$77,502	\$242,233	\$105,879	\$53,110	\$48,618	\$724,944	\$36,774	\$0	\$1,289,060
MCMINN COUNTY	\$4,157	\$703,599	\$298,040	\$68,469	\$0	\$1,440,552	\$179,119	\$73,027	\$2,766,963
ATHENS	\$0	\$157,366	\$51,529	\$23,342	\$0	\$428,430	\$0	\$0	\$660,667
ETOWAH	\$0	\$69,743	\$22,008	\$12,061	\$0	\$92,705	\$9,818	\$524	\$206,859
MCNAIRY COUNTY	\$0	\$446,606	\$117,150	\$188,675	\$0	\$880,624	\$40,759	\$200	\$1,674,014
MACON COUNTY	\$332	\$477,068	\$63,814	\$144,099	\$16,578	\$915,718	\$123,886	\$0	\$1,741,495
MADISON COUNTY	\$41,100	\$1,528,179	\$375,078	\$650,820	\$352,858	\$3,541,598	\$267,107	\$0	\$6,756,740
MARION COUNTY	\$0	\$463,628	\$196,643	\$114,546	\$45,074	\$1,216,911	\$174,348	\$1,110	\$2,212,260
*RICHARD CITY	\$33,144	\$34,250	\$5,081	\$10,612	\$15,099	\$112,168	\$29,414	\$1,756	\$241,524
MARSHALL COUNTY	\$50,068	\$834,320	\$298,525	\$93,475	\$55,731	\$1,453,713	\$225,840	\$0	\$3,011,672
MAURY COUNTY	\$4,167	\$1,442,128	\$601,324	\$225,146	\$163,934	\$2,688,983	\$107,356	\$0	\$5,233,038
MEIGS COUNTY	\$30,475	\$247,463	\$20,276	\$18,335	\$7,746	\$337,028	\$47,724	\$0	\$709,047
MONROE COUNTY	\$0	\$629,443	\$267,744	\$222,528	\$48,873	\$980,819	\$182,048	\$6,195	\$2,337,650
SWEETWATER	\$0	\$184,295	\$61,645	\$33,298	\$18,212	\$329,624	\$31,992	\$128	\$659,194
MONTGOMERY COUNTY	\$161,646	\$3,866,499	\$1,658,476	\$789,334	\$472,527	\$5,374,924	\$577,125	\$1,467	\$12,901,998
MOORE COUNTY	\$0	\$216,515	\$69,611	\$32,124	\$3,930	\$302,795	\$42,384	\$0	\$667,359

TABLE 39 2007-2008

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS/ SALARIES	OTHER SALARIES	FIXED CHARGES	INSURANCES	CONTRACTED SERVICES	UTILITIES	CUSTODIAL SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OPERATION OF PLANT
MORGAN COUNTY	\$0	\$516,198	\$69,585	\$0	\$111,378	\$861,731	\$997	\$3,647	\$1,563,536
OBION COUNTY	\$0	\$682,541	\$114,774	\$106,534	\$35,700	\$1,106,062	\$100,678	\$2,967	\$2,149,256
UNION CITY	\$0	\$69,808	\$17,682	\$23,725	\$235,919	\$393,147	\$8,152	\$0	\$748,433
OVERTON COUNTY	\$0	\$534,732	\$122,197	\$87,150	\$71,476	\$808,696	\$178,982	\$272	\$1,803,505
PERRY COUNTY	\$0	\$157,103	\$31,698	\$23,905	\$34,548	\$302,438	\$25,738	\$0	\$575,430
PICKETT COUNTY	\$0	\$100,983	\$14,346	\$32,992	\$5,375	\$196,056	\$34,590	\$0	\$384,342
POLK COUNTY	\$32,544	\$267,728	\$117,103	\$102,826	\$129,453	\$674,615	\$102,827	\$0	\$1,427,096
PUTNAM COUNTY	\$0	\$672,620	\$306,308	\$176,080	\$1,055,497	\$3,335,516	\$130,893	\$0	\$5,676,914
RHEA COUNTY	\$0	\$575,882	\$225,568	\$0	\$3,609	\$1,130,011	\$78,005	\$0	\$2,013,075
DAYTON	\$0	\$78,884	\$32,023	\$11,696	\$0	\$113,063	\$10,550	\$0	\$246,216
ROANE COUNTY	\$0	\$92,442	\$37,174	\$160,959	\$1,031,552	\$2,046,607	\$111,931	\$118,322	\$3,598,987
ROBERTSON COUNTY	\$0	\$65,256	\$12,043	\$178,052	\$1,738,619	\$2,356,209	\$77,301	\$0	\$4,427,480
RUTHERFORD COUNTY	\$0	\$4,449,478	\$1,877,396	\$343,510	\$450,511	\$9,606,035	\$553,841	\$105,451	\$17,386,222
MURFREESBORO	\$0	\$620,835	\$227,677	\$85,309	\$1,002,834	\$2,370,305	\$113,520	\$15,473	\$4,435,953
SCOTT COUNTY	\$24,738	\$312,281	\$42,997	\$61,964	\$5,510	\$669,319	\$85,107	\$392	\$1,202,308
*ONEIDA	\$0	\$275,332	\$82,848	\$36,865	\$8,404	\$279,860	\$65,657	\$12,489	\$761,455
SEQUATCHIE COUNTY	\$0	\$248,469	\$90,524	\$23,393	\$44,224	\$535,427	\$52,176	\$1,912	\$996,125
SEVIER COUNTY	\$0	\$2,225,573	\$814,834	\$280,765	\$318,412	\$3,374,842	\$462,776	\$0	\$7,477,202
SHELBY COUNTY	\$0	\$2,697,056	\$738,673	\$572,983	\$5,997,940	\$7,335,182	\$136,766	\$74,979	\$17,553,578
MEMPHIS	\$180,847	\$33,696,503	\$11,215,052	\$1,473,386	\$5,454,219	\$24,222,254	\$5,632,700	\$286,069	\$82,161,030
SMITH COUNTY	\$0	\$311,711	\$39,799	\$38,017	\$29,459	\$914,981	\$66,901	\$950	\$1,401,818
STEWART COUNTY	\$0	\$361,259	\$49,183	\$86,345	\$20,671	\$740,058	\$64,881	\$2,076	\$1,324,473
SULLIVAN COUNTY	\$0	\$1,890,164	\$1,000,954	\$0	\$51,943	\$2,604,329	\$116,381	\$0	\$5,663,771
BRISTOL	\$43,491	\$60,935	\$38,817	\$1,353	\$629,155	\$1,127,480	\$36,903	\$0	\$1,938,134
KINGSPORT	\$0	\$1,363,346	\$626,389	\$80,687	\$43,647	\$1,326,328	\$168,704	\$2,883	\$3,611,984
SUMNER COUNTY	\$60,900	\$3,385,763	\$1,640,651	\$281,019	\$651,004	\$5,196,170	\$419,172	\$50,934	\$11,685,613
TIPTON COUNTY	\$0	\$0	\$0	\$148,926	\$1,508,938	\$1,969,120	\$1,353	\$0	\$3,628,337
TROUSDALE COUNTY	\$0	\$132,501	\$17,526	\$51,620	\$9,784	\$343,317	\$17,801	\$6,613	\$579,162
UNICOI COUNTY	\$31,943	\$344,164	\$140,044	\$48,596	\$50,497	\$555,748	\$57,742	\$0	\$1,228,734
UNION COUNTY	\$0	\$362,301	\$37,255	\$117,750	\$60,671	\$884,211	\$37,790	\$0	\$1,499,978
VAN BUREN COUNTY	\$0	\$130,298	\$19,630	\$59,752	\$26,063	\$212,987	\$15,659	\$205	\$464,594
WARREN COUNTY	\$32,976	\$770,028	\$157,798	\$124,588	\$54,618	\$1,641,536	\$197,815	\$470	\$2,979,829
WASHINGTON COUNTY	\$0	\$428,012	\$168,594	\$13,648	\$801,398	\$1,683,014	\$83,610	\$5,173	\$3,183,449
JOHNSON CITY	\$0	\$1,246,375	\$556,999	\$0	\$162,563	\$2,313,463	\$111,583	\$0	\$4,390,983
WAYNE COUNTY	\$0	\$282,160	\$48,574	\$97,351	\$68,127	\$775,224	\$57,477	\$0	\$1,328,913
WEAKLEY COUNTY	\$0	\$86,353	\$35,327	\$111,904	\$854,049	\$1,209,189	\$35,765	\$0	\$2,332,587
WHITE COUNTY	\$0	\$636,003	\$94,494	\$77,539	\$5,252	\$810,244	\$63,582	\$0	\$1,687,114
WILLIAMSON COUNTY	\$92,744	\$230,549	\$98,136	\$186,297	\$4,741,495	\$6,176,944	\$20,421	\$858	\$11,547,444
*FRANKLIN	\$0	\$1,116,720	\$412,998	\$80,755	\$136,988	\$1,035,015	\$84,441	\$4,408	\$2,871,325
WILSON COUNTY	\$0	\$364,606	\$2,124,219	\$182,689	\$259,680	\$3,024,558	\$92,708	\$0	\$6,048,460
*LEBANON	\$0	\$481,227	\$150,616	\$68,343	\$18,687	\$716,288	\$112,724	\$19,960	\$1,567,845
GRAND TOTAL	\$2,055,159	\$133,394,226	\$49,876,119	\$15,306,816	\$54,769,317	\$230,236,090	\$19,782,784	\$1,948,256	\$507,368,767

*SPECIAL SCHOOL DISTRICT

TABLE 40 2007-2008

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
ANDERSON COUNTY	\$0	\$566,895	\$130,621	\$325,775	\$0	\$332,563	\$0	\$1,355,854	\$5,807,648
CLINTON	\$0	\$0	\$338	\$39,403	\$981	\$6,108	\$5,500	\$52,330	\$513,125
OAK RIDGE	\$29,861	\$722,403	\$257,678	\$97,235	\$0	\$248,327	\$220	\$1,355,724	\$5,357,838
BEDFORD COUNTY	\$0	\$562,692	\$108,769	\$276,066	\$0	\$202,298	\$21,593	\$1,171,418	\$4,700,776
BENTON COUNTY	\$36,991	\$234,006	\$100,893	\$31,857	\$22,000	\$66,063	\$48	\$491,858	\$1,695,734
BLEDSOE COUNTY	\$32,227	\$83,067	\$19,082	\$71,089	\$0	\$25,415	\$0	\$230,880	\$1,297,025
BLOUNT COUNTY	\$44,272	\$629,920	\$237,084	\$257,709	\$85,942	\$313,488	\$22,800	\$1,591,215	\$8,021,356
ALCOA	\$0	\$210,460	\$71,561	\$271,739	\$491	\$46,668	\$78,679	\$679,597	\$1,679,632
MARYVILLE	\$87,775	\$238,039	\$130,775	\$286,309	\$6,251	\$85,686	\$4,352	\$839,187	\$2,980,970
BRADLEY COUNTY	\$55,962	\$448,173	\$162,139	\$25,716	\$0	\$369,357	\$4,902	\$1,066,249	\$5,109,271
CLEVELAND	\$62,289	\$341,425	\$163,530	\$292,494	\$61	\$172,270	\$1,271	\$1,033,340	\$3,385,607
CAMPBELL COUNTY	\$42,459	\$276,546	\$129,908	\$137,562	\$0	\$33,496	\$0	\$619,971	\$3,641,023
CANNON COUNTY	\$0	\$102,013	\$36,116	\$47,665	\$0	\$43,469	\$169	\$229,432	\$1,167,042
CARROLL COUNTY	\$0	\$54,228	\$10,284	\$13,114	\$0	\$4,283	\$517	\$82,426	\$203,326
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$20,800	\$0	\$526	\$0	\$21,326	\$374,488
*HUNTINGDON	\$32,408	\$39,243	\$11,353	\$49,539	\$0	\$14,765	\$12,978	\$160,286	\$788,123
*MCKENZIE	\$0	\$69,606	\$10,290	\$90,679	\$0	\$19,717	\$0	\$190,292	\$698,122
*S. CARROLL	\$16,337	\$0	\$2,565	\$15,127	\$0	\$476	\$183	\$34,688	\$182,068
*W. CARROLL	\$39,757	\$25,984	\$12,457	\$16,894	\$0	\$45,086	\$621	\$140,799	\$595,354
CARTER COUNTY	\$41,303	\$279,599	\$135,001	\$250,115	\$0	\$23,229	\$2,873	\$732,120	\$3,322,267
ELIZABETHTON	\$35,797	\$126,798	\$60,812	\$172,679	\$0	\$3,188	\$426	\$399,701	\$1,481,788
CHEATHAM COUNTY	\$50,458	\$306,407	\$77,873	\$262,329	\$94,921	\$121,722	\$13,058	\$926,768	\$4,094,965
CHESTER COUNTY	\$0	\$132,608	\$15,974	\$83,643	\$0	\$93,334	\$29	\$325,588	\$1,465,170
CLAIBORNE COUNTY	\$0	\$385,429	\$52,340	\$348,244	\$0	\$0	\$7,496	\$793,509	\$2,830,768
CLAY COUNTY	\$20,952	\$72,900	\$12,879	\$16,252	\$0	\$31,473	\$542	\$154,998	\$951,387
COCKE COUNTY	\$41,988	\$174,055	\$82,915	\$72,218	\$0	\$173,303	\$1,374	\$545,853	\$2,887,512
NEWPORT	\$0	\$0	\$0	\$241,065	\$0	\$10,602	\$1,098	\$252,765	\$674,972
COFFEE COUNTY	\$49,385	\$205,317	\$78,986	\$48,169	\$0	\$169,180	\$1,558	\$552,595	\$2,178,594
MANCHESTER	\$0	\$93,443	\$33,787	\$52,989	\$0	\$45,291	\$3,593	\$229,103	\$922,842
TULLAHOMA	\$0	\$404,732	\$114,756	\$418,601	\$0	\$8,200	\$0	\$946,289	\$3,345,007
CROCKETT COUNTY	\$0	\$108,264	\$31,898	\$80,932	\$0	\$87,308	\$7,813	\$316,215	\$1,242,334
ALAMO	\$0	\$0	\$0	\$30,363	\$0	\$0	\$5,711	\$36,074	\$234,202
BELLS	\$0	\$0	\$0	\$22,258	\$0	\$12	\$0	\$22,270	\$189,429
CUMBERLAND COUNTY	\$43,923	\$385,374	\$130,952	\$252,415	\$24,913	\$180,919	\$12,160	\$1,030,656	\$4,950,469
DAVIDSON COUNTY	\$272,034	\$8,411,260	\$3,428,545	\$1,084,198	\$307,587	\$3,737,010	\$12,431	\$17,253,065	\$74,971,999
DECATUR COUNTY	\$0	\$54,118	\$5,667	\$61,526	\$0	\$12,092	\$1,259	\$134,662	\$849,235

TABLE 40 2007-2008

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
DEKALB COUNTY	\$46,122	\$86,922	\$27,714	\$14,367	\$0	\$101,079	\$597	\$276,801	\$1,342,702
DICKSON COUNTY	\$67,870	\$576,731	\$182,994	\$300,207	\$0	\$2,432	\$3,044	\$1,133,278	\$5,552,172
DYER COUNTY	\$51,605	\$327,165	\$81,278	\$402,949	\$8,021	\$235,479	\$890	\$1,107,387	\$3,122,584
DYERSBURG	\$0	\$0	\$0	\$350,491	\$14,776	\$134,159	\$89,264	\$588,690	\$3,042,110
FAYETTE COUNTY	\$47,446	\$268,684	\$93,958	\$83,111	\$0	\$92,622	\$1,676	\$587,497	\$2,265,450
FENTRESS COUNTY	\$29,650	\$45,228	\$8,482	\$43,601	\$102,204	\$18,000	\$7,463	\$254,628	\$1,295,243
FRANKLIN COUNTY	\$58,987	\$591,124	\$223,218	\$674,565	\$0	\$40,742	\$254	\$1,588,890	\$4,957,677
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$49,285	\$15,325	\$30,000	\$0	\$0	\$42,450	\$137,060	\$847,714
*MILAN	\$40,436	\$72,514	\$30,646	\$100,556	\$0	\$31,961	\$802	\$276,915	\$1,200,706
*TRENTON	\$0	\$58,706	\$4,473	\$38,980	\$10,333	\$44,764	\$6,082	\$163,338	\$846,273
*BRADFORD	\$28,450	\$0	\$8,909	\$34,701	\$0	\$11,050	\$3,747	\$86,857	\$340,394
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$206,892	\$0	\$143,334	\$6,762	\$356,988	\$1,556,453
GILES COUNTY	\$45,214	\$202,048	\$81,046	\$330,124	\$66,057	\$119,624	\$33,538	\$877,651	\$3,053,262
GRAINGER COUNTY	\$59,982	\$160,367	\$41,218	\$50,180	\$0	\$10,056	\$32,906	\$354,709	\$1,615,332
GREENE COUNTY	\$38,688	\$271,413	\$112,036	\$239,414	\$14,858	\$26,378	\$13,837	\$716,624	\$3,645,973
GREENEVILLE	\$0	\$166,990	\$67,789	\$229,294	\$294	\$10,314	\$4,730	\$479,411	\$2,392,947
GRUNDY COUNTY	\$0	\$111,026	\$16,789	\$77,131	\$0	\$77,253	\$0	\$282,199	\$1,303,560
HAMBLÉN COUNTY	\$48,231	\$535,698	\$214,778	\$369,614	\$81,592	\$26,635	\$1,937	\$1,278,485	\$5,954,024
HAMILTON COUNTY	\$324,188	\$3,282,998	\$1,478,996	\$1,537,028	\$0	\$320,816	\$5,447	\$6,949,473	\$28,543,033
HANCOCK COUNTY	\$15,234	\$0	\$1,301	\$63,154	\$0	\$114	\$0	\$79,803	\$531,536
HARDEMAN COUNTY	\$24,646	\$209,847	\$72,992	\$162,040	\$1,174	\$107,293	\$5,884	\$583,876	\$2,326,543
HARDIN COUNTY	\$38,160	\$118,803	\$61,155	\$87,330	\$63,954	\$35,506	\$1,396	\$406,304	\$2,260,336
HAWKINS COUNTY	\$35,280	\$469,629	\$168,841	\$26,898	\$0	\$92,320	\$38,860	\$831,828	\$4,266,397
ROGERSVILLE	\$0	\$24,419	\$4,956	\$42,885	\$0	\$558	\$0	\$72,818	\$333,221
HAYWOOD COUNTY	\$41,234	\$116,653	\$46,434	\$299,964	\$0	\$37,151	\$3,047	\$544,483	\$1,962,251
HENDERSON COUNTY	\$25,304	\$81,936	\$32,699	\$157,833	\$0	\$70,173	\$15,915	\$383,860	\$2,025,918
LEXINGTON	\$33,620	\$22,506	\$8,660	\$219,557	\$0	\$9,043	\$4,490	\$297,876	\$999,659
HENRY COUNTY	\$44,439	\$194,642	\$43,279	\$99,550	\$0	\$159,350	\$3,150	\$544,410	\$1,899,033
*PARIS	\$58,004	\$69,208	\$32,514	\$47,731	\$5,111	\$23,226	\$0	\$235,794	\$921,893
HICKMAN COUNTY	\$45,620	\$123,668	\$33,028	\$717,026	\$5,000	\$39,599	\$50	\$963,991	\$2,884,532
HOUSTON COUNTY	\$93,145	\$0	\$7,292	\$110,499	\$0	\$4,481	\$0	\$215,417	\$939,869
HUMPHREYS COUNTY	\$0	\$222,962	\$56,564	\$103,235	\$0	\$85,830	\$168	\$468,760	\$1,848,355
JACKSON COUNTY	\$35,943	\$41,669	\$11,505	\$46,733	\$0	\$40,889	\$662	\$177,401	\$930,821
JEFFERSON COUNTY	\$51,851	\$280,886	\$136,373	\$158,863	\$0	\$150,964	\$16,250	\$795,187	\$4,024,457
JOHNSON COUNTY	\$0	\$86,160	\$28,021	\$22,506	\$0	\$111,847	\$2,220	\$250,754	\$1,850,771

TABLE 40 2007-2008

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
KNOX COUNTY	\$0	\$7,403,857	\$1,736,958	\$666,714	\$0	\$2,792,063	\$9,763	\$12,609,355	\$41,293,462
LAKE COUNTY	\$31,101	\$21,273	\$5,345	\$34,931	\$0	\$17,955	\$0	\$110,605	\$771,921
LAUDERDALE COUNTY	\$0	\$192,602	\$58,201	\$299,148	\$0	\$134,546	\$2,513	\$687,010	\$2,429,539
LAWRENCE COUNTY	\$38,303	\$145,858	\$66,423	\$199,094	\$0	\$216,508	\$628	\$666,814	\$3,659,663
LEWIS COUNTY	\$0	\$64,684	\$12,282	\$7,077	\$0	\$22,542	\$18	\$106,603	\$852,239
LINCOLN COUNTY	\$71,108	\$179,566	\$47,749	\$161,166	\$0	\$55,387	\$19,822	\$534,798	\$2,409,956
FAYETTEVILLE	\$0	\$56,061	\$13,446	\$23,157	\$845	\$7,064	\$4,380	\$104,953	\$556,295
LOUDON COUNTY	\$0	\$0	\$0	\$162,809	\$0	\$0	\$0	\$162,809	\$2,430,286
LENOIR CITY	\$0	\$101,476	\$23,070	\$140,432	\$0	\$90,695	\$2,050	\$357,723	\$1,646,783
MCMINN COUNTY	\$39,136	\$241,963	\$98,750	\$109,000	\$0	\$160,821	\$103,761	\$753,431	\$3,520,394
ATHENS	\$46,319	\$67,106	\$38,401	\$94,425	\$2,497	\$91,838	\$1,268	\$341,854	\$1,002,521
ETOWAH	\$0	\$0	\$0	\$12,876	\$0	\$0	\$0	\$12,876	\$219,735
MCNAIRY COUNTY	\$0	\$135,905	\$32,044	\$141,118	\$0	\$89,498	\$2,217	\$400,782	\$2,074,796
MACON COUNTY	\$36,723	\$188,176	\$29,716	\$118,900	\$0	\$94,377	\$1,472	\$469,364	\$2,210,859
MADISON COUNTY	\$0	\$1,711,962	\$487,688	\$0	\$0	\$948,761	\$3,479	\$3,151,890	\$9,908,630
MARION COUNTY	\$0	\$187,500	\$67,140	\$64,632	\$0	\$133,198	\$731	\$453,201	\$2,665,461
*RICHARD CITY	\$0	\$0	\$0	\$28,704	\$95	\$4,308	\$0	\$33,107	\$274,631
MARSHALL COUNTY	\$0	\$399,285	\$132,126	\$603,677	\$0	\$32,319	\$2,742	\$1,170,149	\$4,181,821
MAURY COUNTY	\$5,479	\$594,427	\$188,558	\$202,146	\$0	\$221,560	\$375	\$1,212,545	\$6,445,583
MEIGS COUNTY	\$0	\$54,909	\$3,919	\$76,058	\$0	\$0	\$1,640	\$136,526	\$845,573
MONROE COUNTY	\$43,013	\$261,324	\$120,678	\$218,691	\$0	\$342,372	\$29	\$986,107	\$3,323,757
SWEETWATER	\$31,785	\$29,302	\$18,851	\$118,216	\$445	\$15,046	\$3,755	\$217,400	\$876,594
MONTGOMERY COUNTY	\$66,214	\$2,064,497	\$808,722	\$384,336	\$0	\$1,465,885	\$60,474	\$4,850,128	\$17,752,126
MOORE COUNTY	\$0	\$0	\$0	\$41,917	\$0	\$30,397	\$5,424	\$77,738	\$745,097
MORGAN COUNTY	\$43,663	\$123,465	\$23,406	\$271,328	\$0	\$404,592	\$55,511	\$921,965	\$2,485,501
OBION COUNTY	\$52,000	\$300,009	\$56,469	\$72,764	\$0	\$7,585	\$286	\$489,113	\$2,638,369
UNION CITY	\$45,386	\$112,422	\$74,188	\$80,693	\$1,126	\$5,565	\$23,797	\$343,177	\$1,091,610
OVERTON COUNTY	\$0	\$143,948	\$32,094	\$30,914	\$7,866	\$65,667	\$3,187	\$283,676	\$2,087,181
PERRY COUNTY	\$27,626	\$64,275	\$18,775	\$147,210	\$64,796	\$172,987	\$2,837	\$498,506	\$1,073,936
PICKETT COUNTY	\$29,697	\$34,760	\$9,049	\$34,097	\$0	\$11,531	\$5,249	\$124,383	\$508,725
POLK COUNTY	\$0	\$95,693	\$39,606	\$0	\$0	\$10,500	\$0	\$145,799	\$1,572,895
PUTNAM COUNTY	\$66,425	\$563,195	\$219,590	\$567,888	\$0	\$493,019	\$202	\$1,910,319	\$7,587,233
RHEA COUNTY	\$0	\$209,092	\$34,752	\$504,314	\$0	\$114,771	\$41,110	\$904,039	\$2,917,114
DAYTON	\$0	\$22,017	\$3,424	\$40,410	\$0	\$9,905	\$0	\$75,756	\$321,972
ROANE COUNTY	\$58,476	\$404,593	\$153,038	\$152,407	\$0	\$109,748	\$29,579	\$907,841	\$4,506,828
ROBERTSON COUNTY	\$62,808	\$456,738	\$123,094	\$961,123	\$0	\$39,358	\$0	\$1,643,121	\$6,070,601

TABLE 40 2007-2008

SUPPORT SERVICES- OPERATION & MAINTENANCE OF PLANT MAINTENANCE OF PLANT	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	EQUIPMENT & MACHINERY PARTS	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR MAINTENANCE OF PLANT	TOTAL EXPENDITURES FOR OPERATION & MAINTENANCE OF PLANT
RUTHERFORD COUNTY	\$151,673	\$1,888,322	\$804,589	\$1,834,047	\$0	\$814,334	\$83,749	\$5,576,714	\$22,962,936
MURFREESBORO	\$60,026	\$359,487	\$146,688	\$493,174	\$0	\$177,713	\$18,259	\$1,255,347	\$5,691,300
SCOTT COUNTY	\$0	\$82,285	\$14,874	\$0	\$0	\$87,581	\$3,910	\$188,650	\$1,390,958
*ONEIDA	\$0	\$0	\$0	\$53,522	\$5,227	\$15,996	\$1,536	\$76,281	\$837,736
SEQUATCHIE COUNTY	\$33,071	\$87,491	\$40,244	\$605	\$0	\$18,605	\$5,530	\$185,546	\$1,181,671
SEVIER COUNTY	\$155,670	\$1,595,264	\$477,094	\$222,153	\$3,582	\$299,111	\$3,245	\$2,756,119	\$10,233,321
SHELBY COUNTY	\$216,830	\$4,344,394	\$1,161,208	\$1,398,537	\$0	\$500,965	\$328,222	\$7,950,156	\$25,503,734
MEMPHIS	\$2,035,308	\$13,425,878	\$4,658,847	\$3,935,889	\$175,002	\$6,246,002	\$681,108	\$31,158,034	\$113,319,064
SMITH COUNTY	\$57,533	\$138,639	\$54,674	\$98,928	\$0	\$43,817	\$0	\$393,591	\$1,795,409
STEWART COUNTY	\$43,202	\$186,722	\$55,498	\$43,523	\$0	\$101,014	\$3,774	\$433,733	\$1,758,206
SULLIVAN COUNTY	\$65,025	\$2,067,559	\$954,109	\$177,492	\$95,578	\$517,627	\$3,907	\$3,881,297	\$9,545,068
BRISTOL	\$43,491	\$476,344	\$197,997	\$203,391	\$155,352	\$111,329	\$3,949	\$1,191,853	\$3,129,987
KINGSPORT	\$61,404	\$610,980	\$279,607	\$367,408	\$0	\$456,721	\$5,962	\$1,782,082	\$5,394,066
SUMNER COUNTY	\$23,534	\$1,790,001	\$772,609	\$159,333	\$405,321	\$678,207	\$87,023	\$3,916,028	\$15,601,641
TIPTON COUNTY	\$61,200	\$644,037	\$245,983	\$30,966	\$0	\$187,095	\$584	\$1,169,865	\$4,798,202
TROUSDALE COUNTY	\$34,298	\$0	\$5,344	\$88,684	\$0	\$10,341	\$277	\$138,944	\$718,106
UNICOI COUNTY	\$45,760	\$172,466	\$74,292	\$101,175	\$19,324	\$50,915	\$0	\$463,932	\$1,692,666
UNION COUNTY	\$0	\$81,648	\$8,414	\$20,874	\$0	\$203,190	\$0	\$314,126	\$1,814,104
VAN BUREN COUNTY	\$32,110	\$0	\$4,955	\$33,044	\$0	\$18,234	\$0	\$88,343	\$552,937
WARREN COUNTY	\$76,792	\$507,678	\$119,222	\$94,903	\$0	\$371,422	\$5,790	\$1,175,807	\$4,155,636
WASHINGTON COUNTY	\$56,280	\$767,926	\$357,297	\$75,010	\$0	\$383,900	\$7,500	\$1,647,913	\$4,831,362
JOHNSON CITY	\$63,098	\$819,912	\$342,924	\$15,225	\$0	\$280,641	\$709	\$1,522,509	\$5,913,492
WAYNE COUNTY	\$0	\$138,724	\$23,747	\$135,931	\$0	\$6,810	\$228	\$305,440	\$1,634,353
WEAKLEY COUNTY	\$45,420	\$181,970	\$75,860	\$701,517	\$68,144	\$93,932	\$2,752	\$1,169,595	\$3,502,182
WHITE COUNTY	\$36,010	\$95,324	\$17,669	\$14,037	\$0	\$185,649	\$1,250	\$349,939	\$2,037,053
WILLIAMSON COUNTY	\$71,875	\$2,066,261	\$849,237	\$1,093,616	\$0	\$741,830	\$62,913	\$4,885,732	\$16,433,176
*FRANKLIN	\$59,270	\$139,722	\$58,653	\$91,055	\$42,163	\$46,064	\$5,558	\$442,485	\$3,313,810
WILSON COUNTY	\$38,000	\$572,551	\$255,358	\$88,496	\$0	\$705,636	\$0	\$1,660,041	\$7,708,501
*LEBANON	\$46,107	\$171,793	\$62,091	\$59,774	\$59,091	\$14,505	\$61,390	\$474,751	\$2,042,596
GRAND TOTAL	\$6,873,776	\$74,660,209	\$26,189,727	\$31,748,459	\$2,022,975	\$30,923,520	\$2,340,196	\$174,758,863	\$682,127,630

TABLE 41 2007-2008

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
ANDERSON COUNTY	\$126,514	\$16,024	\$30,770	\$2,317,729	\$10,706	\$12,000	\$20,183	\$0	\$2,533,926
CLINTON	\$0	\$0	\$0	\$1,223	\$1,087	\$0	\$0	\$0	\$2,310
OAK RIDGE	\$59,004	\$518,844	\$99,474	\$55,470	\$101,409	\$158,718	\$12,099	\$28,381	\$1,033,399
BEDFORD COUNTY	\$41,994	\$1,106,829	\$162,867	\$865	\$21,720	\$318,767	\$581,863	\$104,287	\$2,339,192
BENTON COUNTY	\$0	\$0	\$2,338	\$768,032	\$33,681	\$22,223	\$24,377	\$16,931	\$867,582
BLED SOE COUNTY	\$31,363	\$416,144	\$69,897	\$15,333	\$19,117	\$197,493	\$65,266	\$14,542	\$829,155
BLOUNT COUNTY	\$59,388	\$36,589	\$23,768	\$2,869,380	\$594,829	\$0	\$0	\$266,082	\$3,850,036
ALCOA	\$0	\$11,599	\$8,753	\$140,094	\$4,493	\$0	\$2,263	\$13,282	\$180,484
MARYVILLE	\$42,965	\$0	\$15,352	\$602,170	\$0	\$0	\$2,933	\$53	\$663,473
BRADLEY COUNTY	\$36,689	\$30,420	\$18,927	\$1,659,935	\$66,896	\$67,772	\$52,587	\$85,868	\$2,019,094
CLEVELAND	\$30,633	\$455,444	\$70,556	\$0	\$13,602	\$178,460	\$233,100	\$34,093	\$1,015,888
CAMPBELL COUNTY	\$36,917	\$73,401	\$30,770	\$1,016,731	\$9,442	\$28,644	\$11,493	\$62,972	\$1,270,370
CANNON COUNTY	\$17,500	\$133,535	\$19,233	\$243,897	\$8,840	\$99,475	\$61,724	\$16,137	\$600,341
CARROLL COUNTY	\$40,918	\$603,568	\$95,685	\$4,667	\$16,083	\$307,958	\$455,030	\$7,438	\$1,531,347
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*S. CARROLL	\$0	\$772	\$113	\$190	\$0	\$379	\$0	\$0	\$1,454
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$41,303	\$792,781	\$573,958	\$6,050	\$7,556	\$378,773	\$423,405	\$13,838	\$2,237,664
ELIZABETHTON	\$2,500	\$87,424	\$56,137	\$0	\$10,010	\$46,407	\$197,202	\$23,233	\$422,913
CHEATHAM COUNTY	\$44,769	\$942,312	\$144,497	\$10,228	\$40,957	\$316,750	\$469,530	\$51,042	\$2,020,085
CHESTER COUNTY	\$8,525	\$396,134	\$59,984	\$871	\$25,465	\$155,368	\$224,684	\$20,890	\$891,921
CLAIBORNE COUNTY	\$32,753	\$445,041	\$325,335	\$516,145	\$4,143	\$169,139	\$374,712	\$2,523	\$1,869,791
CLAY COUNTY	\$0	\$196,566	\$36,779	\$6,710	\$49,522	\$128,412	\$191,440	\$19,229	\$628,658
COCKE COUNTY	\$41,988	\$782,826	\$392,630	\$19,587	\$24,645	\$319,577	\$968,202	\$44,450	\$2,593,905
NEWPORT	\$0	\$730	\$140	\$0	\$0	\$1,985	\$0	\$0	\$2,855
COFFEE COUNTY	\$55,551	\$819,256	\$441,084	\$1,704	\$2,849	\$217,475	\$245,914	\$10,726	\$1,794,559
MANCHESTER	\$0	\$6,394	\$490	\$0	\$16,512	\$6,380	\$0	\$8,500	\$38,276
TULLAHOMA	\$0	\$37,389	\$6,631	\$0	\$17,414	\$38,028	\$0	\$18,198	\$117,660
CROCKETT COUNTY	\$42,175	\$238,765	\$25,845	\$416	\$3,342	\$125,861	\$107,632	\$27,896	\$571,932
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUMBERLAND COUNTY	\$43,923	\$999,855	\$557,093	\$0	\$5,530	\$329,967	\$367,308	\$5,601	\$2,309,277
DAVIDSON COUNTY	\$110,627	\$16,632,213	\$7,659,967	\$529,753	\$86,209	\$3,587,339	\$7,033,279	\$505,654	\$36,145,041
DECATUR COUNTY	\$36,000	\$231,897	\$27,927	\$6,739	\$16,594	\$110,800	\$308,721	\$1,163	\$739,841
DEKALB COUNTY	\$43,286	\$513,194	\$103,150	\$3,000	\$8,251	\$191,949	\$324,840	\$47,180	\$1,234,850
DICKSON COUNTY	\$62,280	\$1,222,188	\$397,807	\$869	\$15,727	\$442,574	\$578,071	\$13,773	\$2,733,289
DYER COUNTY	\$51,605	\$916,732	\$125,088	\$5,023	\$37,944	\$331,338	\$388,990	\$39,118	\$1,895,838
DYERSBURG	\$0	\$0	\$0	\$0	\$9,411	\$0	\$12,646	\$51	\$22,108
FAYETTE COUNTY	\$47,598	\$998,044	\$210,990	\$15,500	\$17,423	\$620,100	\$227,943	\$44,818	\$2,182,416
FENTRESS COUNTY	\$24,600	\$352,676	\$45,184	\$27,791	\$3,370	\$179,343	\$295,577	\$9,676	\$938,217
FRANKLIN COUNTY	\$45,032	\$183,581	\$77,844	\$1,360,607	\$106,644	\$60,857	\$38,748	\$23,706	\$1,897,019
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$75,203	\$15,137	\$0	\$28,000	\$29,708	\$0	\$4,798	\$152,846
*MILAN	\$2,766	\$160,741	\$29,213	\$9,279	\$39,477	\$53,207	\$17,509	\$21,621	\$333,813
*TRENTON	\$32,949	\$81,565	\$14,406	\$3,616	\$2,061	\$44,933	\$84,174	\$12,254	\$275,958
*BRADFORD	\$14,600	\$76,800	\$14,916	\$28,873	\$951	\$33,102	\$0	\$28,103	\$197,345
*GIBSON CO. SPEC.	\$23,829	\$307,008	\$78,472	\$127,668	\$0	\$213,118	\$2,000	\$34,342	\$786,437
GILES COUNTY	\$61,312	\$879,384	\$454,437	\$0	\$38,692	\$327,293	\$414,986	\$49,556	\$2,225,660
GRAINGER COUNTY	\$0	\$116,938	\$16,494	\$767,591	\$52,191	\$86,639	\$67,212	\$60,413	\$1,167,478
GREENE COUNTY	\$24,044	\$1,106,426	\$513,282	\$0	\$20,284	\$461,010	\$169,248	\$11,758	\$2,306,052
GREENEVILLE	\$31,500	\$205,982	\$98,076	\$100,773	\$19,535	\$93,058	\$40,750	\$21,373	\$611,047

TABLE 41 2007-2008

SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
GRUNDY COUNTY	\$46,788	\$295,831	\$63,313	\$2,696	\$3,217	\$172,871	\$267,138	\$13,776	\$865,630
HAMBLEN COUNTY	\$39,843	\$958,587	\$515,129	\$0	\$29,890	\$408,937	\$865,237	\$86,655	\$2,904,278
HAMILTON COUNTY	\$82,607	\$1,565,523	\$619,852	\$10,846,476	\$41,023	\$1,364	\$121,484	\$55,568	\$13,333,897
HANCOCK COUNTY	\$20,859	\$215,364	\$24,603	\$0	\$29,341	\$108,566	\$59,650	\$4,353	\$462,736
HARDEMAN COUNTY	\$38,018	\$685,842	\$168,537	\$5	\$24,488	\$372,341	\$514,114	\$61,071	\$1,864,416
HARDIN COUNTY	\$33,704	\$408,773	\$131,371	\$11,386	\$13,726	\$218,936	\$97,373	\$36,186	\$951,455
HAWKINS COUNTY	\$35,280	\$1,077,623	\$456,525	\$20,676	\$13,246	\$800,144	\$880,907	\$11,352	\$3,295,753
ROGERSVILLE	\$0	\$0	\$0	\$54,000	\$0	\$0	\$0	\$0	\$54,000
HAYWOOD COUNTY	\$38,427	\$694,045	\$149,517	\$25,557	\$84,220	\$277,487	\$325,682	\$47,755	\$1,642,690
HENDERSON COUNTY	\$18,765	\$294,782	\$24,013	\$511,079	\$37,392	\$99,162	\$152,370	\$5,422	\$1,142,985
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$44,439	\$676,000	\$113,319	\$8,841	\$15,575	\$325,444	\$315,083	\$49,105	\$1,547,806
*PARIS	\$0	\$218,663	\$31,028	\$0	\$2,510	\$59,839	\$118,514	\$14,298	\$444,852
HICKMAN COUNTY	\$56,794	\$580,845	\$182,282	\$0	\$10,040	\$259,818	\$77,901	\$62,849	\$1,230,529
HOUSTON COUNTY	\$41,348	\$196,991	\$27,865	\$1,927	\$13,204	\$94,574	\$164,887	\$2,029	\$542,825
HUMPHREYS COUNTY	\$37,423	\$497,095	\$119,194	\$0	\$7,073	\$231,260	\$289,430	\$8,714	\$1,190,190
JACKSON COUNTY	\$0	\$200,447	\$23,204	\$291,165	\$39,096	\$98,769	\$99,727	\$19,204	\$771,612
JEFFERSON COUNTY	\$54,628	\$1,313,151	\$224,244	\$279,310	\$83,411	\$352,325	\$709,010	\$3,386	\$3,019,465
JOHNSON COUNTY	\$41,994	\$336,017	\$176,316	\$4,881	\$13,232	\$175,906	\$114,249	\$12,404	\$874,999
KNOX COUNTY	\$202,769	\$775,218	\$204,056	\$13,616,204	\$62,629	\$16,426	\$112,068	\$2,750	\$14,992,120
LAKE COUNTY	\$31,324	\$82,595	\$16,341	\$0	\$26,053	\$53,913	\$75,849	\$6,913	\$292,988
LAUDERDALE COUNTY	\$39,999	\$643,770	\$91,913	\$0	\$0	\$310,090	\$465,799	\$34,675	\$1,586,246
LAWRENCE COUNTY	\$44,792	\$955,622	\$400,620	\$4,647	\$11,715	\$374,380	\$418,492	\$52,031	\$2,262,299
LEWIS COUNTY	\$27,203	\$274,544	\$56,465	\$8,413	\$4,009	\$93,281	\$178,708	\$16,554	\$659,177
LINCOLN COUNTY	\$64,771	\$625,129	\$147,886	\$1,898	\$5,167	\$304,088	\$392,971	\$2,449	\$1,544,359
FAYETTEVILLE	\$0	\$48,353	\$6,569	\$0	\$8,571	\$22,452	\$8,041	\$10,886	\$104,872
LOUDON COUNTY	\$0	\$0	\$0	\$1,394,031	\$0	\$0	\$0	\$47,193	\$1,441,224
LENOIR CITY	\$78,931	\$113,501	\$31,718	\$0	\$11,808	\$43,111	\$17,682	\$3,833	\$300,584
MCMINN COUNTY	\$94,182	\$775,423	\$503,768	\$0	\$0	\$373,166	\$481,149	\$68,989	\$2,296,677
ATHENS	\$42,768	\$126,314	\$53,157	\$7,338	\$6,972	\$33,726	\$65,781	\$11,038	\$347,094
ETOWAH	\$0	\$16,435	\$2,884	\$0	\$604	\$5,765	\$279	\$39	\$26,006
MCNAIRY COUNTY	\$39,349	\$599,135	\$93,884	\$3,200	\$124,180	\$268,468	\$378,268	\$632	\$1,507,116
MACON COUNTY	\$36,105	\$671,562	\$94,026	\$0	\$3,811	\$275,115	\$566,475	\$8,761	\$1,655,855
MADISON COUNTY	\$72,261	\$2,479,215	\$703,326	\$0	\$0	\$962,847	\$440,296	\$51,930	\$4,709,875
MARION COUNTY	\$9,798	\$16,582	\$18,359	\$822,019	\$890	\$120,212	\$0	\$1,235	\$989,095
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARSHALL COUNTY	\$42,279	\$665,069	\$363,328	\$1,976	\$5,417	\$331,711	\$412,361	\$70,343	\$1,892,484
MAURY COUNTY	\$44,630	\$1,706,015	\$911,169	\$2,703	\$249,728	\$600,526	\$350,747	\$131,921	\$3,997,439
MEIGS COUNTY	\$30,475	\$363,320	\$30,025	\$679	\$83,395	\$143,086	\$147,558	\$11,244	\$809,782
MONROE COUNTY	\$35,950	\$0	\$5,261	\$1,916,300	\$36,383	\$0	\$84,551	\$10,135	\$2,088,580
SWEETWATER	\$0	\$27,942	\$12,294	\$226,541	\$1,667	\$8,085	\$637	\$0	\$277,166
MONTGOMERY COUNTY	\$168,897	\$6,027,455	\$2,174,219	\$10,011	\$194,079	\$1,149,115	\$2,481,689	\$177,085	\$12,382,550
MOORE COUNTY	\$0	\$210,071	\$33,192	\$526	\$1,650	\$66,592	\$36,590	\$17,631	\$366,252
MORGAN COUNTY	\$33,824	\$524,408	\$79,528	\$2,441	\$10,928	\$209,471	\$100,510	\$11,682	\$972,792
OBION COUNTY	\$58,385	\$698,911	\$127,680	\$0	\$16,625	\$308,856	\$400,103	\$39,896	\$1,650,456
UNION CITY	\$0	\$82,759	\$10,772	\$786	\$24,379	\$37,158	\$4,214	\$17,785	\$171,853
OVERTON COUNTY	\$20,578	\$512,909	\$69,339	\$8,383	\$9,733	\$215,543	\$268,106	\$26,209	\$1,130,800
PERRY COUNTY	\$27,626	\$290,007	\$59,089	\$290	\$19,132	\$95,034	\$98,933	\$7,170	\$597,281
PICKETT COUNTY	\$0	\$135,185	\$34,733	\$407	\$0	\$48,612	\$95,764	\$4,911	\$319,612
POLK COUNTY	\$9,806	\$427,056	\$81,420	\$0	\$103,765	\$179,742	\$100,892	\$32,693	\$935,374
PUTNAM COUNTY	\$54,814	\$1,008,749	\$371,574	\$2,250	\$66,622	\$398,460	\$388,803	\$3,941	\$2,295,213
RHEA COUNTY	\$35,332	\$724,487	\$111,242	\$932	\$226,386	\$241,995	\$265,141	\$44,590	\$1,650,105
DAYTON	\$0	\$0	\$0	\$14,127	\$0	\$0	\$0	\$0	\$14,127

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SUPPORT SERVICES- STUDENT TRANSPORTATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED TRANSPORTATION OF PUPILS	OTHER	FUEL AND LUBRICANTS	TIRES,TUBES, REPAIR PARTS, OTHER MATERIALS SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR TRANSPORTATION
ROANE COUNTY	\$53,160	\$937,919	\$273,114	\$4,412	\$34,742	\$492,339	\$535,232	\$121,775	\$2,452,693
ROBERTSON COUNTY	\$76,632	\$1,910,640	\$314,110	\$0	\$289,443	\$517,249	\$862,353	\$88,699	\$4,059,126
RUTHERFORD COUNTY	\$61,361	\$116,375	\$60,553	\$9,671,541	\$16,595	\$0	\$8,497	\$103,736	\$10,038,658
MURFREESBORO	\$42,925	\$707,919	\$195,358	\$8,494	\$45,988	\$169,362	\$173,916	\$86,636	\$1,430,598
SCOTT COUNTY	\$26,995	\$545,576	\$69,138	\$5,520	\$0	\$185,643	\$83,209	\$44,346	\$960,427
*ONEIDA	\$27,020	\$57,401	\$21,127	\$0	\$11,190	\$29,815	\$6,075	\$18,221	\$170,849
SEQUATCHIE COUNTY	\$1,366	\$249,770	\$45,374	\$673	\$7,353	\$85,359	\$118,487	\$16,729	\$525,111
SEVIER COUNTY	\$56,736	\$2,064,702	\$682,885	\$6,711	\$15,871	\$783,669	\$935,717	\$212,635	\$4,758,926
SHELBY COUNTY	\$307,610	\$5,993,700	\$1,777,249	\$25,199	\$64,303	\$1,809,712	\$3,404,456	\$465,187	\$13,847,416
MEMPHIS	\$148,329	\$191,471	\$76,763	\$22,339,337	\$1,536,327	\$757	\$38,549	\$94,991	\$24,426,524
SMITH COUNTY	\$35,870	\$510,343	\$95,702	\$12,978	\$31,393	\$213,373	\$296,945	\$34,005	\$1,230,609
STEWART COUNTY	\$0	\$504,568	\$73,682	\$1,802	\$7,120	\$260,189	\$337,464	\$31,638	\$1,216,463
SULLIVAN COUNTY	\$0	\$339,371	\$126,085	\$3,831,439	\$559	\$99,162	\$31,536	\$0	\$4,428,152
BRISTOL	\$0	\$35,454	\$2,711	\$602,294	\$16,015	\$61,761	\$3,330	\$11,651	\$733,216
KINGSPORT	\$45,982	\$467,825	\$228,138	\$0	\$598,240	\$0	\$12,390	\$3,290	\$1,355,865
SUMNER COUNTY	\$80,413	\$3,048,670	\$2,040,075	\$3,557	\$32,070	\$957,120	\$357,621	\$223,667	\$6,743,193
TIPTON COUNTY	\$127,032	\$1,925,465	\$1,051,469	\$8,568	\$87,255	\$757,223	\$1,402,799	\$94,155	\$5,453,966
TROUSDALE COUNTY	\$3,677	\$208,001	\$36,047	\$4,601	\$12,229	\$75,528	\$124,292	\$3,456	\$467,831
UNICOI COUNTY	\$38,905	\$248,160	\$50,200	\$0	\$8,359	\$116,274	\$199,871	\$22,374	\$684,143
UNION COUNTY	\$0	\$26,141	\$2,209	\$1,183,846	\$13,244	\$11,604	\$3,000	\$6,250	\$1,246,294
VAN BUREN COUNTY	\$0	\$129,842	\$19,472	\$27	\$0	\$60,353	\$41,747	\$6,525	\$257,966
WARREN COUNTY	\$35,546	\$848,252	\$176,025	\$0	\$16,748	\$409,875	\$561,777	\$8,443	\$2,056,666
WASHINGTON COUNTY	\$42,765	\$1,232,308	\$631,376	\$440	\$5,347	\$625,141	\$1,039,854	\$82,869	\$3,660,100
JOHNSON CITY	\$0	\$0	\$0	\$1,683,426	\$14,542	\$62,680	\$61,771	\$0	\$1,822,419
WAYNE COUNTY	\$0	\$522,511	\$96,742	\$3,416	\$11,367	\$197,177	\$63,898	\$1,625	\$896,736
WEAKLEY COUNTY	\$40,670	\$488,198	\$117,648	\$2,898	\$66,288	\$307,548	\$521,091	\$50,864	\$1,595,205
WHITE COUNTY	\$36,010	\$518,400	\$78,071	\$7,295	\$2,384	\$201,499	\$236,775	\$27,733	\$1,108,167
WILLIAMSON COUNTY	\$72,391	\$5,040,644	\$2,672,455	\$0	\$69,279	\$1,487,891	\$2,469,252	\$182,682	\$11,994,594
*FRANKLIN	\$59,270	\$688,632	\$282,425	\$3,845	\$104,716	\$123,097	\$31,798	\$23,091	\$1,316,874
WILSON COUNTY	\$33,568	\$1,892,641	\$389,610	\$9,339	\$1,372,216	\$883,466	\$1,183,409	\$106,182	\$5,870,431
*LEBANON	\$46,704	\$422,030	\$81,838	\$136	\$2,222	\$87,877	\$353,646	\$27,604	\$1,022,057
GRAND TOTAL	\$4,928,102	\$96,905,464	\$34,869,296	\$82,770,404	\$7,883,001	\$32,913,891	\$44,609,611	\$5,441,879	\$310,321,648

*SPECIAL SCHOOL DISTRICT

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SUPPORT SERVICES - OTHER SUPPORT SERVICES CENTRAL AND OTHER	SUPERVISORS/DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLANEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
ANDERSON COUNTY	\$80,629	\$268,605	\$70,776	\$54,186	\$137,458	\$2,769	\$614,423	\$18,186,187
CLINTON	\$0	\$33,197	\$6,316	\$15,643	\$1,689	\$0	\$56,845	\$2,242,701
OAK RIDGE	\$219,901	\$333,016	\$147,155	\$173,091	\$351,423	\$11,961	\$1,236,547	\$16,682,565
BEDFORD COUNTY	\$0	\$224,479	\$34,392	\$0	\$0	\$0	\$258,871	\$13,633,976
BENTON COUNTY	\$0	\$65,150	\$20,097	\$0	\$0	\$3,422	\$88,669	\$5,909,636
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,720,103
BLOUNT COUNTY	\$43,934	\$312,230	\$124,059	\$104,098	\$81,434	\$4,822	\$670,577	\$25,200,263
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,598,761
MARYVILLE	\$0	\$0	\$0	\$280,892	\$0	\$0	\$280,892	\$11,025,562
BRADLEY COUNTY	\$73,895	\$156,021	\$70,613	\$257,562	\$4,243	\$7,028	\$569,362	\$18,230,048
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,364,341
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,008,585
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,763,838
CARROLL COUNTY	\$0	\$27,865	\$6,447	\$8,075	\$14,014	\$1,511	\$57,912	\$2,498,798
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$4,580	\$4,580	\$1,223,148
*HUNTINGDON	\$0	\$0	\$0	\$892	\$2,629	\$17	\$3,538	\$2,195,677
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,079,774
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$936,680
*W. CARROLL	\$44,957	\$0	\$6,285	\$34,579	\$19,952	\$7,867	\$113,640	\$2,110,566
CARTER COUNTY	\$0	\$195,864	\$64,889	\$8,861	\$2,460	\$21,342	\$293,416	\$13,281,107
ELIZABETHTON	\$48,907	\$66,290	\$36,881	\$61,788	\$27,699	\$1,734	\$243,297	\$5,275,975
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,576,298
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,287,685
CLAIBORNE COUNTY	\$0	\$0	\$0	\$115,652	\$6,881	\$0	\$122,533	\$10,309,716
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,484,862
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,384,927
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,590,735
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,814,986
MANCHESTER	\$0	\$47,725	\$16,863	\$3,156	\$601	\$1,455	\$69,800	\$3,495,114
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,077,815
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,263,869
ALAMO	\$0	\$45,000	\$10,735	\$0	\$0	\$2,770	\$58,505	\$1,165,022
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,714
CUMBERLAND COUNTY	\$37,872	\$196,509	\$67,461	\$1,568	\$17,088	\$4,850	\$325,348	\$15,210,691
DAVIDSON COUNTY	\$139,072	\$8,735,412	\$3,162,972	\$7,193,931	\$1,115,524	\$172,694	\$20,519,605	\$251,800,342
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,890,080
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,037,181
DICKSON COUNTY	\$0	\$99,113	\$25,478	\$269,876	\$311,913	\$10,288	\$716,668	\$18,357,899
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,518,049
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,945,535
FAYETTE COUNTY	\$0	\$129,670	\$20,686	\$10,885	\$18,869	\$0	\$180,110	\$10,751,409
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,311,477
FRANKLIN COUNTY	\$80,346	\$202,966	\$90,940	\$11,561	\$9,988	\$19,245	\$415,046	\$14,406,658
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$54,206	\$0	\$13,539	\$4,732	\$94,500	\$9,500	\$176,477	\$3,780,143
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,675,186
*TRENTON	\$0	\$0	\$0	\$16,125	\$3,324	\$402	\$19,851	\$2,999,109
*BRADFORD	\$0	\$8,295	\$739	\$0	\$0	\$0	\$9,034	\$1,743,354
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,781,749
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,383,419
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,021,769
GREENE COUNTY	\$0	\$24,440	\$9,856	\$0	\$152	\$376	\$34,824	\$14,792,311

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SUPPORT SERVICES - OTHER SUPPORT SERVICE CENTRAL AND OTHER	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OTHER SUPPORT SERVICES CENTRAL & OTHER	TOTAL EXPENDITURES FOR SUPPORT SERVICES
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,106,961
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000,787
ROBERTSON COUNTY	\$0	\$348,823	\$120,370	\$48,707	\$130,485	\$14,596	\$662,981	\$22,042,606
RUTHERFORD COUNTY	\$150,506	\$959,370	\$361,113	\$153,342	\$221,337	\$26,915	\$1,872,583	\$76,648,034
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,651,610
SCOTT COUNTY	\$54,239	\$84,637	\$27,540	\$0	\$0	\$0	\$166,416	\$5,705,204
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800,715
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,282,184
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,943,275
SHELBY COUNTY	\$960,340	\$3,046,890	\$660,352	\$1,860,133	\$256,867	\$831,104	\$7,615,686	\$115,075,855
MEMPHIS	\$579,609	\$4,687,726	\$8,636,903	\$8,088,402	\$3,274,709	\$484,109	\$25,751,458	\$381,290,070
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,815,307
STEWART COUNTY	\$31,900	\$32,327	\$12,228	\$4,263	\$35,569	\$4,155	\$120,442	\$6,132,959
SULLIVAN COUNTY	\$0	\$126,951	\$55,185	\$28,710	\$2,499	\$2,197	\$215,542	\$29,159,341
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,398,102
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,872,741
SUMNER COUNTY	\$0	\$358,405	\$128,279	\$5,816	\$19,777	\$10,725	\$523,002	\$54,896,821
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,479,741
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,238,990
UNICOI COUNTY	\$51,166	\$82,473	\$39,414	\$26,000	\$27,096	\$1,983	\$228,132	\$6,448,857
UNION COUNTY	\$0	\$112,606	\$11,429	\$0	\$4,422	\$1,323	\$129,780	\$8,052,512
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,065,935
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,785,374
WASHINGTON COUNTY	\$46,513	\$47,087	\$36,737	\$0	\$3,861	\$3,373	\$137,571	\$18,264,845
JOHNSON CITY	\$65,473	\$253,649	\$117,270	\$29,098	\$25,627	\$134,108	\$625,225	\$19,079,039
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,664,425
WEAKLEY COUNTY	\$0	\$0	\$0	\$910	\$0	\$43,407	\$44,317	\$10,223,948
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,179,528
WILLIAMSON COUNTY	\$166,381	\$1,385,178	\$524,901	\$356,679	\$168,013	\$39,652	\$2,640,804	\$68,867,716
*FRANKLIN	\$168,524	\$411,411	\$158,691	\$244,887	\$17,356	\$27,947	\$1,028,816	\$14,554,741
WILSON COUNTY	\$0	\$110,109	\$42,774	\$0	\$0	\$33,000	\$185,883	\$30,668,110
*LEBANON	\$0	\$127,584	\$36,172	\$2,040	\$60,553	\$12,229	\$238,578	\$7,688,200
GRAND TOTAL	\$4,187,851	\$31,487,593	\$18,043,260	\$23,719,418	\$15,840,019	\$3,875,952	\$97,154,092	\$2,446,336,694

*SPECIAL SCHOOL DISTRICT

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OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
ANDERSON COUNTY	\$58,559	\$1,307,659	\$366,348	\$63,334	\$0	\$27,276	\$1,363,491	\$39,262	\$3,225,929
CLINTON	\$25,678	\$148,859	\$45,424	\$15,422	\$0	\$44,162	\$159,819	\$32,512	\$471,876
OAK RIDGE	\$0	\$341,136	\$100,972	\$531,918	\$0	\$189,818	\$691,977	\$152	\$1,855,973
BEDFORD COUNTY	\$57,390	\$1,029,008	\$159,808	\$60,660	\$0	\$331,576	\$1,497,109	\$25,625	\$3,161,176
BENTON COUNTY	\$0	\$0	\$85,179	\$0	\$917,685	\$1,577	\$0	\$450	\$1,004,891
BLED SOE COUNTY	\$27,452	\$336,464	\$54,970	\$25,406	\$0	\$83,103	\$458,929	\$8,981	\$995,305
BLOUNT COUNTY	\$87,867	\$1,996,513	\$732,060	\$172,254	\$0	\$282,238	\$2,031,487	\$63,958	\$5,366,377
ALCOA	\$0	\$0	\$0	\$0	\$367,754	\$999	\$0	\$0	\$368,753
MARYVILLE	\$64,882	\$870,702	\$735,232	\$4,600	\$0	\$147,345	\$871,612	\$26,290	\$2,720,663
BRADLEY COUNTY	\$45,774	\$1,671,799	\$608,843	\$207,123	\$0	\$266,518	\$1,828,655	\$77,715	\$4,706,427
CLEVELAND	\$0	\$747,417	\$384,478	\$27,992	\$634	\$141,234	\$952,230	\$6,578	\$2,260,563
CAMPBELL COUNTY	\$73,833	\$1,069,456	\$382,543	\$46,177	\$0	\$345,434	\$1,129,054	\$60,180	\$3,106,677
CANNON COUNTY	\$37,915	\$325,240	\$103,594	\$16,269	\$0	\$53,938	\$408,002	\$3,298	\$948,256
CARROLL COUNTY	\$0	\$11,337	\$1,692	\$1,029	\$0	\$235	\$9,614	\$307	\$24,214
*HOLLOW ROCK-BR	\$0	\$110,770	\$15,128	\$5,338	\$0	\$36,502	\$202,402	\$10,485	\$380,625
*HUNTINGDON	\$44,766	\$175,874	\$37,083	\$1,608	\$0	\$55,226	\$259,351	\$66,008	\$639,916
*MCKENZIE	\$28,836	\$199,763	\$34,898	\$21,499	\$0	\$54,062	\$397,659	\$44,605	\$781,322
*S. CARROLL	\$15,247	\$47,865	\$10,241	\$11,495	\$0	\$8,822	\$84,012	\$9,068	\$186,750
*W. CARROLL	\$22,660	\$154,505	\$28,003	\$18,642	\$0	\$19,113	\$288,020	\$20,484	\$551,427
CARTER COUNTY	\$52,412	\$829,133	\$463,106	\$107,071	\$0	\$117,067	\$1,048,169	\$9,361	\$2,626,319
ELIZABETHTON	\$37,796	\$300,166	\$177,819	\$16,576	\$0	\$25,155	\$324,628	\$5,712	\$887,851
CHEATHAM COUNTY	\$51,026	\$955,082	\$160,995	\$142,992	\$0	\$205,372	\$1,199,615	\$119,854	\$2,834,936
CHESTER COUNTY	\$26,361	\$492,015	\$70,710	\$42,756	\$0	\$188,850	\$537,358	\$11,311	\$1,369,361
CLAIBORNE COUNTY	\$0	\$929,315	\$115,801	\$2,117	\$1,483,266	\$1,307	\$0	\$1,896	\$2,533,702
CLAY COUNTY	\$58,728	\$188,396	\$50,526	\$13,549	\$0	\$34,768	\$244,777	\$9,629	\$600,373
COCKE COUNTY	\$50,037	\$872,094	\$408,557	\$166,924	\$0	\$183,880	\$885,879	\$3,781	\$2,571,152
NEWPORT	\$30,135	\$82,788	\$23,275	\$5,637	\$0	\$25,352	\$135,002	\$4,198	\$306,387
COFFEE COUNTY	\$53,691	\$641,937	\$344,072	\$18,812	\$0	\$95,735	\$907,742	\$15,427	\$2,077,416
MANCHESTER	\$0	\$234,212	\$99,408	\$9,507	\$0	\$17,678	\$230,273	\$11,397	\$602,475
TULLAHOMA	\$64,584	\$522,705	\$212,663	\$21,499	\$0	\$75,206	\$707,295	\$6,461	\$1,610,413
CROCKETT COUNTY	\$42,425	\$319,401	\$73,070	\$25,798	\$134	\$92,885	\$368,737	\$31,623	\$954,073
ALAMO	\$0	\$0	\$0	\$0	\$233,431	\$0	\$0	\$20,271	\$253,702
BELLS	\$0	\$79,519	\$27,093	\$3,299	\$0	\$18,580	\$85,498	\$11,111	\$225,100
CUMBERLAND COUNTY	\$43,887	\$1,214,312	\$419,446	\$96,398	\$0	\$254,298	\$1,589,288	\$33,125	\$3,650,754
DAVIDSON COUNTY	\$105,624	\$11,794,850	\$5,873,913	\$369,692	\$1,369,204	\$1,728,506	\$10,529,092	\$1,150,554	\$32,921,435
DECATUR COUNTY	\$26,381	\$6,200	\$4,560	\$0	\$417,452	\$12,525	\$0	\$966	\$468,084
DEKALB COUNTY	\$52,621	\$406,847	\$124,906	\$18,338	\$0	\$35,977	\$587,243	\$6,726	\$1,232,658
DICKSON COUNTY	\$60,000	\$1,187,020	\$447,473	\$46,454	\$0	\$123,469	\$1,617,301	\$9,877	\$3,491,594
DYER COUNTY	\$85,613	\$675,426	\$159,258	\$27,451	\$0	\$82,174	\$739,380	\$6,156	\$1,775,458
DYERSBURG	\$40,871	\$513,337	\$163,868	\$26,050	\$0	\$137,585	\$847,161	\$101,871	\$1,830,743
FAYETTE COUNTY	\$49,812	\$1,011,808	\$201,344	\$70,224	\$0	\$154,322	\$909,591	\$848	\$2,397,949
FENTRESS COUNTY	\$35,841	\$400,026	\$49,403	\$38,361	\$0	\$44,996	\$665,371	\$9,549	\$1,243,547
FRANKLIN COUNTY	\$74,676	\$1,069,054	\$439,342	\$39,779	\$0	\$216,889	\$1,322,853	\$24,985	\$3,187,578
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$57,524	\$299,255	\$54,113	\$19,276	\$0	\$43,621	\$409,627	\$5,825	\$889,241
*MILAN	\$32,497	\$336,358	\$108,084	\$9,567	\$0	\$72,673	\$587,699	\$8,222	\$1,155,100
*TRENTON	\$17,492	\$240,734	\$41,160	\$12,388	\$0	\$33,185	\$254,324	\$41,232	\$640,515
*BRADFORD	\$0	\$105,261	\$21,261	\$1,495	\$0	\$52,780	\$143,548	\$12,827	\$337,172
*GIBSON CO. SPEC.	\$47,770	\$409,873	\$141,201	\$12,204	\$0	\$70,926	\$538,517	\$64,599	\$1,285,090
GILES COUNTY	\$58,370	\$580,558	\$243,720	\$38,048	\$0	\$90,637	\$1,033,052	\$4,239	\$2,048,624
GRAINGER COUNTY	\$41,051	\$429,109	\$82,931	\$18,996	\$0	\$211,723	\$822,227	\$49,665	\$1,655,702
GREENE COUNTY	\$38,360	\$1,246,170	\$570,052	\$215,543	\$0	\$278,315	\$1,474,372	\$60,064	\$3,882,876
GREENEVILLE	\$44,028	\$378,997	\$174,730	\$37,077	\$0	\$87,584	\$496,282	\$4,242	\$1,222,940

TABLE 43 2007-2008

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
GRUNDY COUNTY	\$3,000	\$538,533	\$82,970	\$0	\$930,214	\$6,877	\$0	\$5,407	\$1,567,001
HAMBLEN COUNTY	\$52,219	\$1,468,473	\$512,295	\$243,588	\$0	\$240,005	\$1,863,200	\$41,019	\$4,420,799
HAMILTON COUNTY	\$202,332	\$5,610,268	\$2,172,408	\$591,577	\$0	\$620,784	\$6,436,360	\$54,341	\$15,688,070
HANCOCK COUNTY	\$48,354	\$130,888	\$18,126	\$9,807	\$0	\$5,004	\$354,772	\$791	\$567,742
HARDEMAN COUNTY	\$94,627	\$774,049	\$174,885	\$34,837	\$0	\$173,930	\$1,067,283	\$65,875	\$2,385,486
HARDIN COUNTY	\$56,430	\$639,832	\$417,973	\$51,982	\$0	\$181,922	\$888,851	\$7,885	\$2,244,875
HAWKINS COUNTY	\$60,036	\$1,092,732	\$402,607	\$197,526	\$0	\$344,112	\$1,229,567	\$6,031	\$3,332,611
ROGERSVILLE	\$0	\$0	\$8,959	\$0	\$131,582	\$0	\$0	\$0	\$140,541
HAYWOOD COUNTY	\$56,235	\$759,595	\$208,556	\$43,514	\$0	\$100,570	\$790,967	\$10,049	\$1,969,486
HENDERSON COUNTY	\$31,179	\$10,821	\$115,795	\$0	\$989,611	\$9,851	\$0	\$2,351	\$1,159,608
LEXINGTON	\$25,589	\$175,426	\$44,460	\$17,427	\$0	\$27,781	\$236,389	\$1,140	\$528,212
HENRY COUNTY	\$44,439	\$494,693	\$95,820	\$33,077	\$0	\$173,119	\$748,072	\$9,350	\$1,598,570
*PARIS	\$0	\$292,474	\$45,808	\$9,487	\$0	\$28,559	\$303,356	\$882	\$680,566
HICKMAN COUNTY	\$53,853	\$593,613	\$204,485	\$77,795	\$0	\$78,175	\$833,313	\$21,927	\$1,863,161
HOUSTON COUNTY	\$26,665	\$267,929	\$23,374	\$25,009	\$0	\$58,468	\$346,675	\$6,342	\$754,462
HUMPHREYS COUNTY	\$51,013	\$523,806	\$136,998	\$24,800	\$0	\$84,754	\$776,786	\$9,498	\$1,607,654
JACKSON COUNTY	\$53,850	\$304,711	\$58,271	\$13,424	\$0	\$77,630	\$377,560	\$5,492	\$890,938
JEFFERSON COUNTY	\$52,654	\$909,107	\$397,434	\$60,636	\$0	\$181,112	\$1,232,880	\$3,795	\$2,837,618
JOHNSON COUNTY	\$54,402	\$386,552	\$193,574	\$71,878	\$0	\$71,194	\$477,422	\$22,346	\$1,277,368
KNOX COUNTY	\$0	\$7,689,209	\$2,040,917	\$863,930	\$0	\$1,137,307	\$9,205,355	\$413,223	\$21,349,941
LAKE COUNTY	\$53,922	\$0	\$15,135	\$2,778	\$354,652	\$30	\$0	\$2,141	\$428,658
LAUDERDALE COUNTY	\$54,730	\$887,737	\$269,622	\$73,440	\$900	\$94,720	\$1,085,033	\$102,125	\$2,568,307
LAWRENCE COUNTY	\$41,739	\$1,260,882	\$342,027	\$127,400	\$0	\$235,015	\$1,495,727	\$21,275	\$3,524,064
LEWIS COUNTY	\$39,646	\$321,970	\$59,719	\$26,307	\$0	\$152,675	\$427,505	\$34,173	\$1,061,995
LINCOLN COUNTY	\$69,908	\$0	\$13,981	\$2,543	\$973,201	\$1,994	\$0	\$6,050	\$1,067,677
FAYETTEVILLE	\$5,081	\$155,436	\$58,990	\$9,524	\$0	\$15,647	\$195,971	\$2,391	\$443,040
LOUDON COUNTY	\$61,940	\$834,247	\$230,433	\$1,392	\$1,333,788	\$0	\$0	\$5,618	\$2,467,418
LENOIR CITY	\$52,401	\$0	\$11,667	\$0	\$510,723	\$0	\$0	\$3,347	\$578,138
MCMINN COUNTY	\$50,204	\$831,738	\$430,325	\$1,119,844	\$0	\$25,005	\$0	\$140,974	\$2,598,090
ATHENS	\$35,000	\$359,563	\$145,219	\$13,655	\$0	\$26,781	\$432,043	\$10,028	\$1,022,289
ETOWAH	\$22,807	\$41,323	\$30,694	\$1,687	\$0	\$3,349	\$86,570	\$909	\$187,339
MCNAIRY COUNTY	\$35,667	\$696,576	\$216,606	\$58,713	\$0	\$76,953	\$949,446	\$3,810	\$2,037,771
MACON COUNTY	\$26,631	\$1,117	\$0	\$595	\$949,929	\$0	\$0	\$636	\$978,908
MADISON COUNTY	\$65,950	\$2,550,204	\$672,779	\$155,363	\$0	\$499,153	\$2,859,042	\$34,109	\$6,836,600
MARION COUNTY	\$65,328	\$704,229	\$257,189	\$70,164	\$0	\$102,429	\$816,203	\$24,607	\$2,040,149
*RICHARD CITY	\$0	\$37,513	\$2,850	\$77,376	\$0	\$5,744	\$0	\$12,597	\$136,080
MARSHALL COUNTY	\$44,415	\$874,728	\$425,574	\$28,336	\$0	\$75,304	\$997,381	\$5,628	\$2,451,366
MAURY COUNTY	\$69,886	\$1,767,295	\$749,934	\$82,564	\$0	\$353,999	\$2,299,079	\$20,183	\$5,342,940
MEIGS COUNTY	\$20,800	\$326,465	\$47,521	\$11,164	\$0	\$46,077	\$350,191	\$36,769	\$838,987
MONROE COUNTY	\$58,806	\$857,592	\$464,966	\$56,800	\$0	\$223,161	\$1,170,446	\$284,387	\$3,116,158
SWEETWATER	\$0	\$0	\$589	\$0	\$555,007	\$0	\$0	\$700	\$556,296
MONTGOMERY COUNTY	\$157,481	\$3,606,851	\$1,481,313	\$204,040	\$0	\$534,982	\$4,051,422	\$246,733	\$10,282,822
MOORE COUNTY	\$0	\$169,415	\$80,690	\$11,415	\$0	\$13,676	\$182,555	\$8,361	\$466,112
MORGAN COUNTY	\$44,961	\$447,593	\$70,366	\$4,314	\$0	\$225,708	\$786,039	\$5,732	\$1,584,713
OBION COUNTY	\$45,541	\$678,523	\$106,039	\$85,098	\$0	\$163,755	\$857,690	\$2,403	\$1,939,049
UNION CITY	\$39,965	\$205,687	\$99,490	\$11,001	\$0	\$57,455	\$253,054	\$3,140	\$669,792
OVERTON COUNTY	\$27,676	\$687,360	\$165,770	\$22,282	\$0	\$90,147	\$655,731	\$4,061	\$1,653,027
PERRY COUNTY	\$48,819	\$228,693	\$56,438	\$16,246	\$0	\$14,289	\$215,481	\$4,326	\$584,292
PICKETT COUNTY	\$0	\$106,694	\$13,250	\$11,892	\$0	\$11,664	\$149,561	\$612	\$293,673
POLK COUNTY	\$26,811	\$397,938	\$66,761	\$38,993	\$0	\$146,723	\$626,377	\$56,211	\$1,359,814
PUNTNAM COUNTY	\$67,794	\$1,443,815	\$494,557	\$78,835	\$0	\$129,717	\$1,804,337	\$28,491	\$4,047,546
RHEA COUNTY	\$49,739	\$598,819	\$272,499	\$39,581	\$0	\$117,517	\$747,917	\$10,352	\$1,836,424
DAYTON	\$50	\$400	\$677	\$4,478	\$201,830	\$167	\$0	\$0	\$207,602

TABLE 43 2007-2008

OPERATIONAL OF NON- INSTRUCTIONAL SERVICES FOOD SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	PAYMENTS TO SCHOOLS	MATERIALS, SUPPLIES & EQUIPMENT	FOOD SUPPLIES	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR FOOD SERVICE
ROANE COUNTY	\$59,843	\$1,113,642	\$410,787	\$91,528	\$0	\$276,596	\$1,371,260	\$41,107	\$3,364,763
ROBERTSON COUNTY	\$43,680	\$33,444	\$31,853	\$8,162	\$2,138,238	\$10,626	\$0	\$869	\$2,266,872
RUTHERFORD COUNTY	\$1,385,461	\$2,916,218	\$1,318,903	\$334,022	\$0	\$1,501,117	\$4,815,033	\$34,749	\$12,305,503
MURFREESBORO	\$44,442	\$1,165,938	\$307,252	\$9,211	\$0	\$243,023	\$1,558,096	\$96,078	\$3,424,040
SCOTT COUNTY	\$49,913	\$502,305	\$84,904	\$0	\$0	\$142,457	\$583,382	\$2,533	\$1,365,494
*ONEIDA	\$0	\$204,814	\$0	\$0	\$306,163	\$0	\$0	\$0	\$510,977
SEQUATCHIE COUNTY	\$0	\$313,671	\$127,707	\$26,501	\$0	\$35,231	\$380,699	\$8,349	\$892,158
SEVIER COUNTY	\$50,866	\$2,751,733	\$1,053,683	\$158,011	\$0	\$228,211	\$2,705,183	\$10,034	\$6,957,721
SHELBY COUNTY	\$160,098	\$5,949,530	\$1,812,770	\$177,043	\$6,005,267	\$363,649	\$0	\$17,912	\$14,486,268
MEMPHIS	\$101,100	\$19,816,292	\$5,803,162	\$2,422,622	\$68,627	\$2,412,358	\$19,627,898	\$1,364,078	\$51,616,137
SMITH COUNTY	\$48,344	\$524,711	\$89,131	\$30,292	\$0	\$116,664	\$750,657	\$3,738	\$1,563,537
STEWART COUNTY	\$48,102	\$380,378	\$62,466	\$15,855	\$0	\$69,315	\$484,571	\$43,213	\$1,103,900
SULLIVAN COUNTY	\$71,935	\$2,202,177	\$920,868	\$357,349	\$0	\$376,837	\$1,771,389	\$20,588	\$5,721,143
BRISTOL	\$80,130	\$548,764	\$281,262	\$84,355	\$0	\$143,255	\$656,122	\$10,719	\$1,804,607
KINGSPORT	\$63,947	\$910,625	\$323,973	\$0	\$0	\$144,244	\$1,246,811	\$23,724	\$2,713,324
SUMNER COUNTY	\$69,006	\$3,058,304	\$1,952,680	\$134,675	\$0	\$373,561	\$4,164,068	\$248,363	\$10,000,657
TIPTON COUNTY	\$39,979	\$1,794,211	\$769,441	\$131,421	\$0	\$395,726	\$2,130,881	\$10,538	\$5,272,197
TROUSDALE COUNTY	\$2,275	\$621	\$315	\$3,100	\$255,460	\$191	\$0	\$1,355	\$263,317
UNICOI COUNTY	\$74,734	\$335,668	\$96,615	\$55,690	\$0	\$49,698	\$440,954	\$10,795	\$1,064,154
UNION COUNTY	\$39,614	\$445,527	\$50,490	\$60,651	\$0	\$95,123	\$626,283	\$6,057	\$1,323,745
VAN BUREN COUNTY	\$31,600	\$121,922	\$23,661	\$6,077	\$0	\$44,111	\$221,323	\$794	\$449,488
WARREN COUNTY	\$58,297	\$982,090	\$187,909	\$68,847	\$0	\$148,044	\$1,089,670	\$20,392	\$2,555,249
WASHINGTON COUNTY	\$42,765	\$0	\$389,415	\$0	\$1,827,664	\$40,865	\$0	\$0	\$2,300,709
JOHNSON CITY	\$80,753	\$961,014	\$271,077	\$255,092	\$0	\$213,442	\$1,178,194	\$44,287	\$3,003,859
WAYNE COUNTY	\$38,335	\$24,785	\$9,897	\$11,608	\$739,370	\$678	\$34,456	\$11,328	\$870,457
WEAKLEY COUNTY	\$57,990	\$704,724	\$259,953	\$44,519	\$0	\$209,950	\$969,604	\$6,921	\$2,253,661
WHITE COUNTY	\$36,969	\$605,104	\$92,210	\$23,405	\$0	\$199,193	\$756,877	\$21,667	\$1,735,425
WILLIAMSON COUNTY	\$72,391	\$2,812,554	\$1,456,339	\$215,735	\$0	\$406,580	\$3,162,095	\$19,045	\$8,144,739
*FRANKLIN	\$67,459	\$556,859	\$264,169	\$37,662	\$0	\$71,302	\$699,266	\$2,423	\$1,699,140
WILSON COUNTY	\$57,298	\$1,364,489	\$554,034	\$240,941	\$0	\$188,304	\$2,017,808	\$132,159	\$4,555,033
*LEBANON	\$46,968	\$544,633	\$165,852	\$25,780	\$0	\$45,566	\$521,720	\$8,160	\$1,358,679
GRAND TOTAL	\$7,345,340	\$136,686,185	\$49,316,519	\$12,752,911	\$23,061,787	\$22,494,104	\$148,503,232	\$6,386,160	\$406,546,239

*SPECIAL SCHOOL DISTRICT

TABLE 44 2007-2008

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
ANDERSON COUNTY	\$70,659	\$1,436,172	\$393,992	\$741,891	\$111,181	\$77,631	\$2,831,526
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK RIDGE	\$96,001	\$1,353,980	\$378,676	\$45,164	\$56,610	\$52,653	\$1,983,084
BEDFORD COUNTY	\$49,048	\$318,878	\$33,041	\$5,878	\$65,104	\$19,684	\$491,633
BENTON COUNTY	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000
BLEDSON COUNTY	\$36,569	\$147,503	\$26,066	\$4,474	\$40,089	\$7,329	\$262,030
BLOUNT COUNTY	\$64,919	\$1,293,147	\$216,145	\$106,251	\$109,145	\$22,928	\$1,812,535
ALCOA	\$69,276	\$105,691	\$14,648	\$0	\$21,371	\$4,678	\$215,665
MARYVILLE	\$262,617	\$318,746	\$166,389	\$7,884	\$153,895	\$93,223	\$1,002,754
BRADLEY COUNTY	\$0	\$196,530	\$23,206	\$41,908	\$60,428	\$6,041	\$328,113
CLEVELAND	\$56,685	\$188,832	\$32,959	\$20,857	\$71,533	\$13,813	\$384,679
CAMPBELL COUNTY	\$47,926	\$181,694	\$52,226	\$31,490	\$278,531	\$17,906	\$609,773
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$14,748	\$1,000	\$15,748
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*HUNTINGDON	\$0	\$51,660	\$7,413	\$0	\$8,288	\$139	\$67,500
*MCKENZIE	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
*S. CARROLL	\$0	\$53,961	\$7,517	\$0	\$25,327	\$1,128	\$87,933
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARTER COUNTY	\$74,921	\$768,055	\$117,084	\$12,311	\$156,939	\$129,226	\$1,258,536
ELIZABETHTON	\$30,239	\$95,494	\$18,854	\$0	\$12,508	\$4,018	\$161,113
CHEATHAM COUNTY	\$38,756	\$599,199	\$90,473	\$8,484	\$148,605	\$5,003	\$890,520
CHESTER COUNTY	\$0	\$4,782	\$222	\$0	\$0	\$9,170	\$14,174
CLAIBORNE COUNTY	\$0	\$1,365,955	\$239,308	\$22,636	\$699,373	\$358,229	\$2,685,501
CLAY COUNTY	\$43,850	\$5,775	\$12,735	\$0	\$877	\$622	\$63,859
COCKE COUNTY	\$0	\$364,820	\$92,079	\$0	\$0	\$327,304	\$784,203
NEWPORT	\$36,000	\$78,324	\$30,254	\$1,098	\$4,431	\$872	\$150,979
COFFEE COUNTY	\$0	\$169,421	\$21,112	\$7,987	\$29,936	\$10,915	\$239,371
MANCHESTER	\$0	\$173,388	\$31,466	\$2,778	\$24,822	\$3,666	\$236,120
TULLAHOMA	\$0	\$366,161	\$46,467	\$0	\$74,513	\$47,715	\$534,856
CROCKETT COUNTY	\$4,500	\$67,536	\$8,688	\$0	\$34,960	\$6,683	\$122,367
ALAMO	\$0	\$165,445	\$24,751	\$0	\$33,749	\$23,556	\$247,501
BELLS	\$0	\$11,493	\$1,596	\$1,170	\$19,063	\$570	\$33,892
CUMBERLAND COUNTY	\$30,600	\$95,504	\$27,707	\$0	\$4,718	\$3,609	\$162,138
DAVIDSON COUNTY	\$0	\$30,072	\$4,153	\$0	\$0	\$0	\$34,225
DECATUR COUNTY	\$45,860	\$52,818	\$16,203	\$0	\$10,384	\$721	\$125,986
DEKALB COUNTY	\$5,600	\$58,889	\$8,683	\$0	\$18,359	\$9,256	\$100,787
DICKSON COUNTY	\$5,685	\$523,557	\$56,853	\$0	\$24,785	\$565	\$611,445
DYER COUNTY	\$63,663	\$126,175	\$28,661	\$16,895	\$23,129	\$13,180	\$271,703
DYERSBURG	\$48,473	\$45,667	\$16,405	\$0	\$22,381	\$8,210	\$141,136
FAYETTE COUNTY	\$6,600	\$33,246	\$4,839	\$0	\$9,211	\$0	\$53,896
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FRANKLIN COUNTY	\$149,866	\$271,521	\$82,285	\$2,692	\$65,258	\$45,016	\$616,638
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$46,347	\$34,053	\$11,062	\$0	\$7,620	\$877	\$99,959
*MILAN	\$13,118	\$104,824	\$15,263	\$12,710	\$46,022	\$8,063	\$200,000

TABLE 44 2007-2008

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
*TRENTON	\$10,000	\$66,298	\$17,380	\$4,080	\$14,891	\$2,363	\$115,012
*BRADFORD	\$21,750	\$26,403	\$3,228	\$0	\$23,735	\$0	\$75,116
*GIBSON CO. SPEC.	\$45,702	\$74,801	\$13,177	\$1,254	\$132,114	\$2,910	\$269,958
GILES COUNTY	\$52,820	\$56,921	\$17,079	\$2,490	\$19,892	\$14,606	\$163,808
GRAINGER COUNTY	\$0	\$24,572	\$4,719	\$0	\$810	\$3,199	\$33,300
GREENE COUNTY	\$30,600	\$82,693	\$12,100	\$0	\$13,151	\$12,344	\$150,888
GREENEVILLE	\$70,383	\$108,481	\$50,059	\$82,831	\$26,844	\$13,306	\$351,904
GRUNDY COUNTY	\$20,255	\$0	\$3,648	\$0	\$0	\$10,336	\$34,239
HAMBLEN COUNTY	\$32,258	\$164,766	\$23,407	\$416	\$7,187	\$28,697	\$256,731
HAMILTON COUNTY	\$128,626	\$1,754,342	\$406,415	\$529,217	\$268,502	\$42,849	\$3,129,951
HANCOCK COUNTY	\$29,000	\$11,469	\$5,063	\$0	\$0	\$2,257	\$47,789
HARDEMAN COUNTY	\$58,349	\$4,928	\$19,530	\$0	\$24,953	\$2,785	\$110,545
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEXINGTON	\$49,325	\$0	\$12,642	\$7,872	\$9,623	\$538	\$80,000
HENRY COUNTY	\$0	\$137,251	\$27,630	\$102,592	\$69,589	\$33,012	\$370,074
*PARIS	\$36,017	\$111,190	\$14,919	\$0	\$15,766	\$0	\$177,892
HICKMAN COUNTY	\$52,234	\$48,429	\$19,401	\$0	\$11,206	\$8,719	\$139,989
HOUSTON COUNTY	\$15,428	\$8,740	\$1,926	\$0	\$1,024	\$1,324	\$28,442
HUMPHREYS COUNTY	\$0	\$10,188	\$3,291	\$0	\$0	\$0	\$13,479
JACKSON COUNTY	\$39,135	\$439	\$9,154	\$456	\$518	\$1,123	\$50,825
JEFFERSON COUNTY	\$110,146	\$73,923	\$33,204	\$0	\$18,916	\$8,880	\$245,069
JOHNSON COUNTY	\$0	\$94,696	\$18,850	\$0	\$5,054	\$4,257	\$122,857
KNOX COUNTY	\$40,650	\$0	\$8,165	\$2,993	\$12,597	\$0	\$64,405
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAUDERDALE COUNTY	\$69,453	\$229,381	\$48,976	\$1,403	\$80,264	\$58,197	\$487,674
LAWRENCE COUNTY	\$0	\$213,271	\$26,588	\$11,292	\$13,846	\$5,070	\$270,067
LEWIS COUNTY	\$86,905	\$106,692	\$29,876	\$2,993	\$52,826	\$19,197	\$298,489
LINCOLN COUNTY	\$14,981	\$334,006	\$43,524	\$1,807	\$112,262	\$47,597	\$554,177
FAYETTEVILLE	\$34,531	\$84,726	\$17,849	\$0	\$5,981	\$8,066	\$151,153
LOUDON COUNTY	\$40,217	\$310,072	\$52,026	\$6,925	\$21,076	\$7,507	\$437,823
LENOIR CITY	\$40,508	\$27,879	\$22,575	\$3,047	\$6,329	\$16,810	\$117,148
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ATHENS	\$57,963	\$223,409	\$59,332	\$4,359	\$15,633	\$10,946	\$371,642
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCKNARY COUNTY	\$15,226	\$413,388	\$46,359	\$16,437	\$98,127	\$3,729	\$593,266
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MADISON COUNTY	\$0	\$73,441	\$25,110	\$0	\$868	\$295	\$99,714
MARION COUNTY	\$0	\$168,885	\$39,609	\$1,843	\$8,040	\$3,299	\$221,676
*RICHARD CITY	\$0	\$4,928	\$377	\$0	\$0	\$0	\$5,305
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEIGS COUNTY	\$47,156	\$270	\$15,260	\$100	\$50,025	\$3,861	\$116,672

TABLE 44 2007-2008

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
MONROE COUNTY	\$36,629	\$887	\$11,007	\$59,237	\$6,394	\$3,086	\$117,240
SWEETWATER	\$22,614	\$33,614	\$13,265	\$0	\$1,114	\$1,822	\$72,429
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$11,243	\$3,471	\$0	\$2,632	\$0	\$17,346
MORGAN COUNTY	\$0	\$27,135	\$3,657	\$0	\$20,666	\$1,244	\$52,702
OBION COUNTY	\$0	\$166,706	\$19,221	\$0	\$31,426	\$862	\$218,215
UNION CITY	\$9,678	\$18,247	\$2,339	\$0	\$4,292	\$9,731	\$44,287
OVERTON COUNTY	\$10,149	\$293,034	\$44,669	\$1,384	\$132,626	\$29,058	\$510,920
PERRY COUNTY	\$3,580	\$1,087	\$582	\$0	\$480	\$150	\$5,879
PICKETT COUNTY	\$33,297	\$4,565	\$8,940	\$0	\$70	\$3,128	\$50,000
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUTNAM COUNTY	\$2,448	\$1,040,556	\$204,134	\$10,545	\$587,256	\$84,671	\$1,929,610
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$0	\$295,172	\$72,944	\$6,090	\$97,844	\$20,696	\$492,746
ROBERTSON COUNTY	\$0	\$38,988	\$7,844	\$0	\$614	\$6,598	\$54,044
RUTHERFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$35,584	\$35,584
MURFREESBORO	\$168,659	\$2,604,805	\$346,009	\$49,315	\$120,301	\$151,163	\$3,440,252
SCOTT COUNTY	\$25,130	\$0	\$8,057	\$0	\$2,066	\$3,461	\$38,714
*ONEIDA	\$0	\$28,397	\$4,903	\$0	\$0	\$0	\$33,300
SEQUATCHIE COUNTY	\$21,038	\$156,872	\$24,833	\$1,114	\$23,224	\$316,275	\$543,356
SEVIER COUNTY	\$55,290	\$58,990	\$24,580	\$1,500	\$2,548	\$3,236	\$146,144
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEMPHIS	\$233,716	\$5,351,155	\$1,333,276	\$2,827,413	\$1,107,854	\$447,186	\$11,300,600
SMITH COUNTY	\$29,901	\$1,062	\$7,062	\$0	\$228	\$2,242	\$40,495
STEWART COUNTY	\$20,091	\$9,350	\$3,495	\$0	\$781	\$106	\$33,823
SULLIVAN COUNTY	\$0	\$31,691	\$5,519	\$0	\$0	\$0	\$37,210
BRISTOL	\$0	\$143,050	\$43,315	\$158,392	\$22,811	\$15,700	\$383,268
KINGSPORT	\$0	\$591,085	\$194,467	\$152	\$68,571	\$73,594	\$927,869
SUMNER COUNTY	\$188,215	\$451,056	\$228,844	\$1,640	\$154,451	\$102,779	\$1,126,985
TIPTON COUNTY	\$18,353	\$441,110	\$55,935	\$450	\$28,499	\$5,538	\$549,885
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNICOI COUNTY	\$6,294	\$98,019	\$14,895	\$1,000	\$35,332	\$4,250	\$159,790
UNION COUNTY	\$30,900	\$29,774	\$17,806	\$0	\$11,340	\$1,722	\$91,542
VAN BUREN COUNTY	\$57,024	\$57,886	\$22,878	\$0	\$33,560	\$386	\$171,734
WARREN COUNTY	\$0	\$141,016	\$11,223	\$0	\$18,233	\$0	\$170,472
WASHINGTON COUNTY	\$29,722	\$434,357	\$52,723	\$0	\$57,897	\$5,558	\$580,257
JOHNSON CITY	\$201,704	\$477,609	\$73,508	\$19,043	\$59,769	\$18,372	\$850,005
WAYNE COUNTY	\$0	\$103,901	\$19,041	\$0	\$233	\$648	\$123,823
WEAKLEY COUNTY	\$0	\$69,571	\$12,980	\$350	\$38,876	\$0	\$121,777
WHITE COUNTY	\$35,345	\$24,204	\$15,070	\$0	\$8,211	\$2,440	\$85,270
WILLIAMSON COUNTY	\$107,604	\$684,437	\$196,656	\$162,157	\$75,260	\$13,928	\$1,240,042
*FRANKLIN	\$94,107	\$703,047	\$177,035	\$152,313	\$95,626	\$72,048	\$1,294,176
WILSON COUNTY	\$826,217	\$1,213,800	\$799,706	\$47,826	\$298,881	\$95,649	\$3,282,080
*LEBANON	\$73,335	\$356,495	\$89,848	\$3,528	\$56,252	\$36,787	\$616,245

TABLE 44 2007-2008

OPERATION OF NON- INSTRUCTIONAL SERVICES COMMUNITY SERVICES	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR COMMUNITY SERVICES
GRAND TOTAL	\$4,988,436	\$32,503,819	\$7,687,666	\$5,406,414	\$6,835,761	\$3,282,976	\$60,705,073

*SPECIAL SCHOOL DISTRICT

TABLE 45 2007-2008

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
ANDERSON COUNTY	\$7,854	\$401,676	\$114,089	\$4,734	\$12,507	\$0	\$7,777	\$548,637	\$6,606,092
CLINTON	\$0	\$59,013	\$17,906	\$300	\$5,769	\$0	\$111	\$83,099	\$554,975
OAK RIDGE	\$0	\$274,995	\$56,364	\$4,467	\$9,802	\$0	\$0	\$345,628	\$4,184,685
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,652,809
BENTON COUNTY	\$0	\$112,806	\$47,678	\$33	\$51,039	\$0	\$2,037	\$213,593	\$1,222,484
BLED SOE COUNTY	\$0	\$257,154	\$57,944	\$4,146	\$69,663	\$0	\$7,004	\$395,911	\$1,653,246
BLOUNT COUNTY	\$0	\$299,802	\$101,624	\$0	\$9,844	\$0	\$2,753	\$414,023	\$7,592,935
ALCOA	\$0	\$133,669	\$47,762	\$0	\$0	\$0	\$0	\$181,431	\$765,849
MARYVILLE	\$0	\$116,249	\$42,721	\$0	\$8,978	\$0	\$1,700	\$169,648	\$3,893,065
BRADLEY COUNTY	\$0	\$0	\$0	\$1,034,189	\$0	\$0	\$0	\$1,034,189	\$6,068,729
CLEVELAND	\$0	\$0	\$0	\$621,963	\$0	\$0	\$0	\$621,963	\$3,267,205
CAMPBELL COUNTY	\$0	\$564,971	\$215,454	\$0	\$180,288	\$0	\$25,945	\$986,658	\$4,703,108
CANNON COUNTY	\$0	\$206,663	\$36,185	\$0	\$128,124	\$0	\$6,861	\$377,833	\$1,326,089
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,962
*HOLLOW ROCK-BR	\$1,460	\$55,542	\$11,841	\$1,090	\$12,334	\$0	\$10,849	\$93,116	\$473,741
*HUNTINGDON	\$0	\$192,386	\$35,466	\$16,931	\$28,242	\$0	\$6,324	\$279,349	\$986,765
*MCKENZIE	\$0	\$64,717	\$8,656	\$1,896	\$19,632	\$0	\$190	\$95,091	\$896,413
*S. CARROLL	\$0	\$58,778	\$14,259	\$7,856	\$10,863	\$0	\$1,363	\$93,119	\$367,802
*W. CARROLL	\$0	\$109,744	\$21,530	\$0	\$51,781	\$0	\$3,123	\$186,178	\$737,605
CARTER COUNTY	\$75,264	\$699,383	\$269,944	\$10,506	\$171,045	\$0	\$46,246	\$1,272,388	\$5,157,243
ELIZABETHTON	\$39,539	\$154,959	\$76,490	\$58,606	\$38,188	\$0	\$0	\$367,780	\$1,416,745
CHEATHAM COUNTY	\$10,112	\$286,027	\$84,959	\$0	\$65,899	\$0	\$6,353	\$453,350	\$4,178,806
CHESTER COUNTY	\$0	\$85,679	\$20,224	\$9,689	\$67,433	\$0	\$3,600	\$186,625	\$1,570,160
CLAIBORNE COUNTY	\$0	\$611,015	\$144,421	\$48,000	\$148,876	\$0	\$79,096	\$1,031,408	\$6,250,611
CLAY COUNTY	\$0	\$138,837	\$21,308	\$0	\$116,883	\$0	\$2,162	\$279,190	\$943,422
COCKE COUNTY	\$0	\$168,664	\$55,744	\$0	\$76,250	\$0	\$1,307	\$301,965	\$3,657,320
NEWPORT	\$88,326	\$30,101	\$40,469	\$0	\$14,971	\$0	\$6,048	\$179,915	\$637,281
COFFEE COUNTY	\$0	\$373,796	\$130,243	\$1,750	\$67,657	\$0	\$9,108	\$582,554	\$2,899,341
MANCHESTER	\$0	\$154,809	\$63,378	\$0	\$31,485	\$0	\$865	\$250,537	\$1,089,132
TULLAHOMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,145,269
CROCKETT COUNTY	\$36,525	\$107,700	\$31,619	\$3,750	\$70,083	\$0	\$6,763	\$256,440	\$1,332,880
ALAMO	\$0	\$243,911	\$48,555	\$0	\$74,288	\$0	\$18,152	\$384,906	\$886,109
BELLS	\$0	\$109,346	\$27,569	\$1,386	\$48,054	\$0	\$5,660	\$192,015	\$451,007
CUMBERLAND COUNTY	\$17,154	\$627,008	\$222,316	\$0	\$148,781	\$0	\$11,087	\$1,026,346	\$4,839,238
DAVIDSON COUNTY	\$0	\$5,734,902	\$1,999,672	\$77,859	\$68,248	\$0	\$0	\$7,880,681	\$40,836,341
DECATUR COUNTY	\$5,916	\$151,442	\$29,659	\$1,993	\$83,716	\$0	\$3,251	\$275,977	\$870,047
DEKALB COUNTY	\$5,600	\$249,951	\$69,800	\$8,600	\$57,306	\$0	\$6,323	\$397,580	\$1,731,025
DICKSON COUNTY	\$0	\$158,182	\$49,680	\$53,405	\$59,627	\$0	\$2,419	\$323,313	\$4,426,352
DYER COUNTY	\$0	\$372,157	\$98,069	\$262	\$128,940	\$0	\$12,872	\$612,300	\$2,659,461
DYERSBURG	\$0	\$334,463	\$97,347	\$0	\$9,140	\$0	\$368	\$441,318	\$2,413,197
FAYETTE COUNTY	\$37,888	\$438,949	\$99,197	\$22,557	\$141,335	\$0	\$19,508	\$759,434	\$3,211,279
FENTRESS COUNTY	\$25,930	\$354,403	\$90,604	\$0	\$98,924	\$2,425	\$16,894	\$589,180	\$1,832,727
FRANKLIN COUNTY	\$32,649	\$817,405	\$263,487	\$880	\$150,911	\$0	\$24,970	\$1,290,302	\$5,094,518
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$0	\$237,632	\$62,317	\$10,891	\$118,749	\$0	\$2,933	\$432,522	\$1,421,722

TABLE 45 2007-2008

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
*MILAN	\$0	\$318,571	\$63,426	\$750	\$66,644	\$0	\$1,906	\$451,297	\$1,806,397
*TRENTON	\$0	\$172,611	\$43,301	\$42,126	\$88,387	\$0	\$20,283	\$366,708	\$1,122,235
*BRADFORD	\$0	\$114,636	\$28,766	\$1,670	\$47,157	\$0	\$21,771	\$214,000	\$626,288
*GIBSON CO. SPEC.	\$0	\$202,655	\$62,106	\$31,651	\$39,514	\$0	\$4,477	\$340,403	\$1,895,451
GILES COUNTY	\$52,775	\$235,420	\$86,974	\$0	\$143,056	\$0	\$8,808	\$527,033	\$2,739,465
GRAINGER COUNTY	\$0	\$219,819	\$58,331	\$0	\$79,264	\$0	\$2,308	\$359,722	\$2,048,724
GREENE COUNTY	\$0	\$538,700	\$164,781	\$131,343	\$345,359	\$0	\$78,644	\$1,258,827	\$5,292,591
GREENEVILLE	\$0	\$265,407	\$85,899	\$3,808	\$62,764	\$0	\$6,888	\$424,766	\$1,999,610
GRUNDY COUNTY	\$0	\$242,943	\$41,761	\$1,681	\$147,010	\$0	\$29,350	\$462,745	\$2,063,985
HAMBLÉN COUNTY	\$0	\$504,388	\$114,157	\$0	\$53,516	\$0	\$2,675	\$674,737	\$5,352,267
HAMILTON COUNTY	\$0	\$1,628,194	\$674,753	\$90,000	\$123,776	\$0	\$3,189	\$2,519,912	\$21,337,933
HANCOCK COUNTY	\$0	\$375,179	\$46,245	\$3,750	\$39,254	\$0	\$0	\$464,428	\$1,079,959
HARDEMAN COUNTY	\$107,191	\$512,380	\$161,453	\$0	\$158,508	\$0	\$9,184	\$948,716	\$3,444,747
HARDIN COUNTY	\$0	\$314,794	\$106,683	\$2,794	\$83,431	\$0	\$8,027	\$515,729	\$2,760,604
HAWKINS COUNTY	\$1,561	\$193,622	\$64,642	\$11,881	\$155,343	\$0	\$21,113	\$448,162	\$3,780,773
ROGERSVILLE	\$0	\$47,996	\$14,359	\$7,068	\$27,161	\$0	\$626	\$97,210	\$237,751
HAYWOOD COUNTY	\$0	\$357,401	\$89,517	\$425	\$108,614	\$0	\$18,593	\$574,550	\$2,544,036
HENDERSON COUNTY	\$0	\$213,901	\$50,786	\$0	\$172,145	\$755	\$7,014	\$444,601	\$1,604,209
LEXINGTON	\$0	\$133,350	\$37,500	\$0	\$8,190	\$0	\$485	\$179,525	\$787,737
HENRY COUNTY	\$0	\$184,278	\$36,096	\$277	\$23,859	\$0	\$1,061	\$245,571	\$2,214,215
*PARIS	\$12,404	\$140,287	\$35,427	\$6,112	\$58,915	\$0	\$5,167	\$258,312	\$1,116,770
HICKMAN COUNTY	\$0	\$200,725	\$67,626	\$795	\$124,817	\$0	\$764	\$394,727	\$2,397,877
HOUSTON COUNTY	\$24,451	\$187,723	\$32,924	\$0	\$19,444	\$0	\$1,617	\$266,159	\$1,049,063
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,621,133
JACKSON COUNTY	\$0	\$141,667	\$34,036	\$1,272	\$104,147	\$0	\$4,002	\$285,124	\$1,226,887
JEFFERSON COUNTY	\$0	\$351,826	\$142,119	\$23,214	\$90,797	\$0	\$19,367	\$627,323	\$3,710,010
JOHNSON COUNTY	\$0	\$195,292	\$57,520	\$763	\$26,223	\$0	\$11,341	\$291,139	\$1,691,364
KNOX COUNTY	\$80,356	\$3,232,440	\$746,226	\$150	\$283,153	\$0	\$96,150	\$4,438,475	\$25,852,821
LAKE COUNTY	\$27,540	\$163,454	\$50,456	\$4,890	\$39,178	\$0	\$3,782	\$289,300	\$717,958
LAUDERDALE COUNTY	\$0	\$449,953	\$127,246	\$0	\$139,000	\$0	\$24,503	\$740,702	\$3,796,683
LAWRENCE COUNTY	\$0	\$614,305	\$188,867	\$2,245	\$155,523	\$0	\$33,025	\$993,965	\$4,788,096
LEWIS COUNTY	\$52,062	\$221,044	\$58,554	\$2,186	\$78,307	\$0	\$9,516	\$421,669	\$1,782,153
LINCOLN COUNTY	\$0	\$395,783	\$70,895	\$0	\$64,665	\$6,466	\$8,816	\$546,625	\$2,168,479
FAYETTEVILLE	\$0	\$151,322	\$47,787	\$0	\$16,828	\$0	\$7,838	\$223,775	\$817,968
LOUDON COUNTY	\$0	\$491,241	\$186,749	\$83,895	\$59,583	\$0	\$5,455	\$826,923	\$3,732,164
LENOIR CITY	\$0	\$115,630	\$38,184	\$0	\$7,664	\$0	\$4,076	\$165,554	\$860,840
MCMINN COUNTY	\$0	\$524,939	\$167,745	\$2,983	\$170,535	\$0	\$3,979	\$870,181	\$3,468,271
ATHENS	\$0	\$355,050	\$105,846	\$79,527	\$35,244	\$0	\$10,028	\$585,695	\$1,979,626
ETOWAH	\$0	\$96,503	\$29,302	\$4,629	\$34,048	\$0	\$3,194	\$167,676	\$355,015
MCNAIRY COUNTY	\$0	\$393,754	\$116,941	\$1,553	\$53,828	\$0	\$13,062	\$579,138	\$3,210,175
MACON COUNTY	\$0	\$155,958	\$35,440	\$746	\$65,370	\$0	\$2,654	\$260,168	\$1,239,076
MADISON COUNTY	\$12,748	\$1,105,529	\$232,308	\$72	\$105,447	\$0	\$12,463	\$1,468,567	\$8,404,881
MARION COUNTY	\$0	\$217,105	\$97,872	\$4,680	\$15,757	\$0	\$5,603	\$341,017	\$2,602,842
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,385
MARSHALL COUNTY	\$0	\$109,143	\$41,994	\$0	\$34,139	\$0	\$2,500	\$187,776	\$2,639,142

TABLE 45 2007-2008

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,342,940
MEIGS COUNTY	\$20,000	\$253,510	\$54,449	\$0	\$50,732	\$0	\$13,199	\$391,890	\$1,347,549
MONROE COUNTY	\$0	\$155,471	\$54,598	\$0	\$58,214	\$0	\$944	\$269,227	\$3,502,625
SWEETWATER	\$0	\$172,919	\$39,013	\$0	\$44,943	\$0	\$7,369	\$264,244	\$892,969
MONTGOMERY COUNTY	\$0	\$1,162,971	\$310,109	\$68,926	\$125,579	\$0	\$7,984	\$1,675,569	\$11,958,391
MOORE COUNTY	\$0	\$49,528	\$16,680	\$0	\$21,215	\$0	\$457	\$87,880	\$571,338
MORGAN COUNTY	\$0	\$444,665	\$95,843	\$0	\$219,999	\$0	\$160,871	\$921,378	\$2,558,793
OBION COUNTY	\$5,790	\$248,752	\$66,090	\$0	\$182,812	\$0	\$5,351	\$508,795	\$2,666,059
UNION CITY	\$0	\$101,435	\$38,881	\$0	\$4,417	\$0	\$29,374	\$174,107	\$888,186
OVERTON COUNTY	\$20,872	\$254,330	\$61,208	\$331	\$123,492	\$0	\$6,707	\$466,940	\$2,630,887
PERRY COUNTY	\$0	\$197,677	\$43,013	\$0	\$13,538	\$0	\$2,563	\$256,791	\$846,962
PICKETT COUNTY	\$14,999	\$57,590	\$15,715	\$0	\$6,931	\$0	\$0	\$95,235	\$438,908
POLK COUNTY	\$0	\$218,667	\$80,595	\$0	\$70,084	\$0	\$5,039	\$374,386	\$1,734,200
PUTNAM COUNTY	\$23,630	\$958,471	\$334,288	\$2,415	\$83,891	\$0	\$16,220	\$1,418,915	\$7,396,071
RHEA COUNTY	\$0	\$238,032	\$71,944	\$3,256	\$26,564	\$0	\$874	\$340,670	\$2,177,094
DAYTON	\$6,877	\$50,222	\$19,300	\$0	\$17,002	\$0	\$16,062	\$109,463	\$317,065
ROANE COUNTY	\$0	\$144,278	\$50,892	\$329,774	\$48,557	\$0	\$2,621	\$576,122	\$4,433,631
ROBERTSON COUNTY	\$0	\$470,071	\$148,191	\$0	\$0	\$0	\$190,745	\$809,007	\$3,129,923
RUTHERFORD COUNTY	\$0	\$1,101,099	\$419,837	\$27,209	\$78,287	\$0	\$19,461	\$1,645,893	\$13,986,980
MURFREESBORO	\$46,785	\$1,089,077	\$341,547	\$0	\$17,841	\$0	\$27,640	\$1,522,890	\$8,387,182
SCOTT COUNTY	\$23,760	\$546,015	\$108,832	\$0	\$292,333	\$0	\$8,229	\$979,169	\$2,383,377
*ONEIDA	\$0	\$178,954	\$54,515	\$7,500	\$44,504	\$0	\$2,327	\$287,800	\$832,077
SEQUATCHIE COUNTY	\$0	\$51,778	\$20,071	\$0	\$21,063	\$0	\$958	\$93,870	\$1,529,384
SEVIER COUNTY	\$0	\$260,070	\$80,052	\$0	\$1,418	\$0	\$3,235	\$344,775	\$7,448,640
SHELBY COUNTY	\$0	\$607,975	\$135,482	\$0	\$297,235	\$0	\$60,441	\$1,101,133	\$15,587,401
MEMPHIS	\$79,447	\$1,576,108	\$438,568	\$174,336	\$190,948	\$0	\$69,599	\$2,529,006	\$65,445,743
SMITH COUNTY	\$0	\$233,962	\$72,136	\$10,535	\$135,048	\$210	\$1,145	\$453,036	\$2,057,068
STEWART COUNTY	\$0	\$262,065	\$62,815	\$0	\$38,722	\$0	\$702	\$364,304	\$1,502,027
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,758,353
BRISTOL	\$74,363	\$423,439	\$108,286	\$186,059	\$83,537	\$0	\$9,360	\$885,044	\$3,072,919
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,641,193
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,127,642
TIPTON COUNTY	\$435,096	\$210,217	\$201,319	\$0	\$13,936	\$0	\$96,427	\$956,995	\$6,779,077
TROUSDALE COUNTY	\$1,667	\$47,539	\$11,184	\$0	\$50,132	\$0	\$86	\$110,608	\$373,925
UNICOI COUNTY	\$53,727	\$363,560	\$101,395	\$7,694	\$76,822	\$0	\$21,725	\$624,923	\$1,848,867
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,415,287
VAN BUREN COUNTY	\$0	\$114,648	\$21,455	\$0	\$49,634	\$0	\$7,339	\$193,076	\$814,298
WARREN COUNTY	\$0	\$337,808	\$71,097	\$0	\$188,702	\$0	\$11,857	\$609,464	\$3,335,185
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,880,966
JOHNSON CITY	\$19,275	\$277,551	\$53,825	\$87	\$21,719	\$0	\$4,000	\$376,457	\$4,230,321
WAYNE COUNTY	\$29,111	\$978,549	\$183,697	\$142,442	\$22,536	\$0	\$38,185	\$1,394,520	\$2,388,800
WEAKLEY COUNTY	\$0	\$317,229	\$99,186	\$4,133	\$129,983	\$0	\$1,654	\$552,185	\$2,927,623
WHITE COUNTY	\$0	\$192,572	\$46,499	\$0	\$33,106	\$0	\$0	\$272,177	\$2,092,872
WILLIAMSON COUNTY	\$0	\$599,067	\$261,935	\$265	\$53,935	\$0	\$6,372	\$921,574	\$10,306,355
*FRANKLIN	\$0	\$379,232	\$81,996	\$3,282	\$17,277	\$0	\$8,584	\$490,371	\$3,483,687

TABLE 45 2007-2008

OPERATION OF NON- INSTRUCTIONAL SERVICES EARLY CHILDHOOD EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR EARLY CHILDHOOD EDUCATION	TOTAL EXPENDITURES FOR NON-INSTRUCTIONAL SERVICES
WILSON COUNTY	\$65,613	\$435,417	\$214,229	\$0	\$131,040	\$0	\$81,333	\$927,632	\$8,764,745
*LEBANON	\$0	\$510,582	\$117,380	\$0	\$0	\$0	\$94,482	\$722,444	\$2,697,368
GRAND TOTAL	\$1,676,317	\$48,608,906	\$14,478,297	\$3,524,919	\$9,498,948	\$9,856	\$1,938,847	\$79,736,089	\$546,987,401

*SPECIAL SCHOOL DISTRICT

406,546,239

TABLE 46 2007-2008

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
ANDERSON COUNTY	\$0	\$0	\$19,635	\$0	\$318,128	\$0	\$337,763
CLINTON	\$0	\$0	\$2,876	\$0	\$18,551	\$156,239	\$177,666
OAK RIDGE	\$0	\$0	\$6,962	\$20,445	\$74,969	\$0	\$102,376
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$340,440	\$0	\$340,440
BENTON COUNTY	\$0	\$0	\$8,200	\$220,933	\$594,121	\$67,614	\$890,868
BLEDSON COUNTY	\$0	\$0	\$0	\$0	\$13,586	\$51,783	\$65,369
BLOUNT COUNTY	\$0	\$0	\$16,000	\$0	\$35,560	\$112,353	\$163,913
ALCOA	\$0	\$0	\$0	\$0	\$0	\$25,284	\$25,284
MARYVILLE	\$0	\$0	\$0	\$0	\$60,072	\$167,777	\$227,849
BRADLEY COUNTY	\$0	\$0	\$34,004	\$0	\$2,303,098	\$262,095	\$2,599,197
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAMPBELL COUNTY	\$0	\$0	\$138,614	\$0	\$483,548	\$982,569	\$1,604,731
CANNON COUNTY	\$0	\$0	\$112,148	\$0	\$267,850	\$0	\$379,998
CARROLL COUNTY	\$0	\$0	\$10,199	\$0	\$18,641	\$23,359	\$52,199
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$64	\$7,081	\$0	\$7,145
*HUNTINGDON	\$0	\$0	\$7,500	\$0	\$0	\$380,163	\$387,663
*MCKENZIE	\$0	\$0	\$0	\$0	\$143,448	\$23,171	\$166,619
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*W. CARROLL	\$0	\$0	\$0	\$0	\$38,647	\$0	\$38,647
CARTER COUNTY	\$0	\$0	\$73,782	\$4,850	\$327,617	\$453,192	\$859,441
ELIZABETHTON	\$0	\$0	\$0	\$0	\$58,538	\$0	\$58,538
CHEATHAM COUNTY	\$0	\$0	\$1,500	\$0	\$42,986	\$104,593	\$149,079
CHESTER COUNTY	\$0	\$0	\$67,907	\$0	\$1,586,094	\$0	\$1,654,001
CLAIBORNE COUNTY	\$0	\$0	\$2,500	\$0	\$457,243	\$22,566	\$482,309
CLAY COUNTY	\$0	\$0	\$4,000	\$942	\$135,253	\$45,331	\$185,526
COCKE COUNTY	\$0	\$0	\$79,224	\$0	\$1,356,347	\$0	\$1,435,571
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$15,160	\$15,160
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$239,046	\$499,579	\$738,625
MANCHESTER	\$0	\$0	\$18,116	\$0	\$0	\$0	\$18,116
TULLAHOMA	\$0	\$0	\$0	\$0	\$474,155	\$0	\$474,155
CROCKETT COUNTY	\$0	\$0	\$0	\$35,147	\$34,219	\$0	\$69,366
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BELLS	\$0	\$0	\$0	\$66,615	\$0	\$9,743	\$76,358
CUMBERLAND COUNTY	\$0	\$0	\$23,901	\$312,616	\$437,657	\$178,796	\$952,970
DAVIDSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DECATUR COUNTY	\$0	\$0	\$6,637	\$0	\$516,352	\$0	\$522,989
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$271,357	\$271,357
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$6,505	\$721,349	\$727,854
DYER COUNTY	\$0	\$0	\$5,568	\$55,605	\$110,822	\$178,790	\$350,785
DYERSBURG	\$0	\$0	\$0	\$0	\$499,063	\$0	\$499,063
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$84,000	\$57,568	\$141,568
FENTRESS COUNTY	\$0	\$0	\$22,140	\$0	\$293,085	\$0	\$315,225
FRANKLIN COUNTY	\$0	\$0	\$13,945	\$0	\$110,829	\$18,928	\$143,702
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$0	\$0	\$0	\$0	\$206,794	\$40,000	\$246,794

TABLE 46 2007-2008

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
*MILAN	\$0	\$0	\$0	\$0	\$36,408	\$59,690	\$96,098
*TRENTON	\$0	\$0	\$0	\$191,057	\$323,351	\$0	\$514,408
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*GIBSON CO. SPEC.	\$0	\$0	\$0	\$0	\$41,332	\$93,790	\$135,122
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAINGER COUNTY	\$0	\$125	\$88,385	\$0	\$11,459,453	\$33,460	\$11,581,423
GREENE COUNTY	\$0	\$0	\$18,124	\$0	\$683,798	\$0	\$701,922
GREENEVILLE	\$0	\$0	\$2,743	\$6,537	\$664,897	\$0	\$674,177
GRUNDY COUNTY	\$0	\$0	\$0	\$9,000	\$29,115	\$180,241	\$218,356
HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$890,181	\$0	\$890,181
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$171,603	\$171,603
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$75,897	\$75,897
HARDEMAN COUNTY	\$0	\$0	\$0	\$3,250	\$247,886	\$123	\$251,259
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HAWKINS COUNTY	\$0	\$0	\$87,401	\$5,112	\$1,172,758	\$14,632	\$1,279,903
ROGERSVILLE	\$0	\$0	\$0	\$0	\$329,047	\$0	\$329,047
HAYWOOD COUNTY	\$0	\$0	\$41,488	\$0	\$527,612	\$0	\$569,100
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$163,038	\$0	\$163,038
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$0	\$0	\$17,875	\$0	\$286,212	\$42,752	\$346,839
*PARIS	\$0	\$0	\$0	\$0	\$16,975	\$34,437	\$51,412
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$2,134,985	\$2,134,985
HOUSTON COUNTY	\$0	\$0	\$0	\$3,200	\$190,073	\$0	\$193,273
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$218,193	\$31,028	\$249,221
JEFFERSON COUNTY	\$0	\$0	\$5,500	\$45,000	\$0	\$0	\$50,500
JOHNSON COUNTY	\$0	\$0	\$162,245	\$639,475	\$1,526,276	\$51,181	\$2,379,177
KNOX COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LAKE COUNTY	\$0	\$0	\$125,000	\$0	\$60,127	\$0	\$185,127
LAUDERDALE COUNTY	\$0	\$0	\$156,772	\$0	\$720,579	\$0	\$877,351
LAWRENCE COUNTY	\$61,421	\$15,003	\$6,378	\$0	\$228,627	\$0	\$311,429
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$266,671	\$0	\$266,671
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$460,874	\$460,874
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$302,401	\$302,401
LOUDON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LENOIR CITY	\$0	\$0	\$33,916	\$0	\$174,631	\$389,238	\$597,785
MCMINN COUNTY	\$0	\$0	\$473,561	\$0	\$1,014,486	\$0	\$1,488,047
ATHENS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ETOWAH	\$0	\$0	\$0	\$0	\$9,976	\$46,295	\$56,271
MCNAIRY COUNTY	\$0	\$0	\$159,504	\$0	\$0	\$0	\$159,504
MACON COUNTY	\$0	\$0	\$0	\$4,217	\$146,278	\$156,614	\$307,109
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARION COUNTY	\$0	\$0	\$8,140	\$0	\$18,398	\$253,341	\$279,879
*RICHARD CITY	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$223,576	\$223,576

TABLE 46 2007-2008

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
MAURY COUNTY	\$0	\$0	\$0	\$34,528	\$0	\$0	\$34,528
MEIGS COUNTY	\$0	\$0	\$9,000	\$0	\$174,875	\$132,701	\$316,576
MONROE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MONTGOMERY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MOORE COUNTY	\$0	\$0	\$0	\$0	\$33,475	\$0	\$33,475
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OBION COUNTY	\$0	\$0	\$58,630	\$337,265	\$87,171	\$0	\$483,066
UNION CITY	\$0	\$0	\$0	\$0	\$99,449	\$0	\$99,449

TABLE 46 2007-2008

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY
OVERTON COUNTY	\$0	\$0	\$15,500	\$93,610	\$115,312	\$0	\$224,422
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POLK COUNTY	\$0	\$0	\$0	\$0	\$23,231	\$10,303	\$33,534
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RHEA COUNTY	\$0	\$0	\$27,600	\$0	\$15,370	\$285,346	\$328,316
DAYTON	\$0	\$0	\$0	\$0	\$1,888	\$15,269	\$17,157
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$109,101	\$109,101
ROBERTSON COUNTY	\$0	\$0	\$0	\$12,361	\$25,000	\$210,094	\$247,455
RUTHERFORD COUNTY	\$0	\$0	\$84,955	\$0	\$0	\$590,542	\$675,497
MURFREESBORO	\$0	\$0	\$3,665	\$85,648	\$405,132	\$3,124	\$497,569
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$72,408	\$0	\$72,408
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$415,516	\$0	\$415,516
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$1,707,207	\$0	\$1,707,207
SHELBY COUNTY	\$0	\$0	\$54,006	\$119,119	\$6,552,498	\$710,465	\$7,436,088
MEMPHIS	\$671,741	\$207,558	\$247,129	\$0	\$95,406	\$118,227	\$1,340,061
SMITH COUNTY	\$0	\$0	\$0	\$5,110	\$178,931	\$6,157	\$190,198
STEWART COUNTY	\$0	\$0	\$0	\$5,314	\$0	\$51,562	\$56,876
SULLIVAN COUNTY	\$0	\$0	\$72,205	\$0	\$345,100	\$591,897	\$1,009,202
BRISTOL	\$0	\$0	\$45,805	\$0	\$547,946	\$84,272	\$678,023
KINGSPORT	\$0	\$0	\$0	\$533,238	\$417,190	\$65,050	\$1,015,478
SUMNER COUNTY	\$0	\$0	\$0	\$0	\$1,850,677	\$324,207	\$2,174,884
TIPTON COUNTY	\$102,981	\$16,145	\$0	\$0	\$479,377	\$0	\$598,503
TROUSDALE COUNTY	\$0	\$0	\$4,500	\$7,575	\$182,181	\$1,094	\$195,350
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNION COUNTY	\$0	\$0	\$3,600	\$4,600	\$3,889	\$0	\$12,089
VAN BUREN COUNTY	\$0	\$0	\$3,200	\$15,903	\$59,594	\$17,381	\$96,078
WARREN COUNTY	\$0	\$0	\$0	\$0	\$1,289,889	\$0	\$1,289,889
WASHINGTON COUNTY	\$0	\$0	\$14,828	\$10,000	\$161,859	\$35,233	\$221,920
JOHNSON CITY	\$0	\$0	\$0	\$0	\$711,030	\$0	\$711,030
WAYNE COUNTY	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$362,961	\$0	\$362,961
WHITE COUNTY	\$0	\$0	\$5,974	\$0	\$1,682,026	\$0	\$1,688,000
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WILSON COUNTY	\$0	\$0	\$70,000	\$0	\$0	\$467,312	\$537,312
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$836,143	\$238,831	\$2,782,987	\$2,908,336	\$51,247,312	\$13,454,854	\$71,468,464

TABLE 46 2007-2008

CAPITAL OUTLAY REGULAR CAPITAL OUTLAY	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR REGULAR CAPITAL OUTLAY

*SPECIAL SCHOOL DISTRICT

TABLE 47 2007-2008

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
ANDERSON COUNTY	\$237,923	\$48,343	\$0	\$0	\$0	\$286,266	\$3,158,178
CLINTON	\$106,274	\$81,010	\$0	\$0	\$70,597	\$257,881	\$21,793
OAK RIDGE	\$188,322	\$0	\$0	\$0	\$0	\$188,322	\$100,335
BEDFORD COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$21,340
BENTON COUNTY	\$60,007	\$19,707	\$0	\$0	\$0	\$79,714	\$345,536
BLED SOE COUNTY	\$440,000	\$466,045	\$0	\$0	\$8,112	\$914,157	\$356,123
BLOUNT COUNTY	\$618,051	\$165,857	\$0	\$0	\$0	\$783,908	\$0
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$1,313,399
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$44,318
CLEVELAND	\$397,099	\$221,059	\$0	\$0	\$240,135	\$858,293	\$156,541
CAMPBELL COUNTY	\$500,000	\$57,506	\$0	\$0	\$1,250,000	\$1,807,506	\$285,257
CANNON COUNTY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$93,494
CARROLL COUNTY	\$6,135	\$191	\$0	\$0	\$0	\$6,326	\$0
*HOLLOW ROCK-BR	\$375,000	\$22,095	\$0	\$0	\$489	\$397,584	\$0
*HUNTINGDON	\$360,830	\$238,061	\$0	\$0	\$0	\$598,891	\$0
*MCKENZIE	\$1,151,029	\$438,542	\$0	\$0	\$755	\$1,590,326	\$1,106,420
*S. CARROLL	\$36,717	\$32,592	\$0	\$0	\$1,794	\$71,103	\$95,150
*W. CARROLL	\$210,020	\$269,753	\$0	\$0	\$0	\$479,773	\$10,647
CARTER COUNTY	\$205,328	\$141,461	\$0	\$0	\$0	\$346,789	\$277,993
ELIZABETHTON	\$2,394	\$0	\$0	\$0	\$0	\$2,394	\$52,382

TABLE 47 2007-2008

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHESTER COUNTY	\$35,000	\$15,000	\$0	\$0	\$0	\$50,000	\$18,596
CLAIBORNE COUNTY	\$1,266,639	\$1,531,953	\$0	\$0	\$483	\$2,799,075	\$137,041
CLAY COUNTY	\$201,000	\$214,174	\$0	\$0	\$43,473	\$458,647	\$21,999
COCKE COUNTY	\$43,188	\$5,851	\$220,000	\$92,192	\$0	\$361,231	\$5,449
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COFFEE COUNTY	\$71,348	\$12,516	\$0	\$0	\$0	\$83,864	\$27,434
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$43,446
TULLAHOMA	\$600,705	\$903,191	\$0	\$0	\$0	\$1,503,896	\$0
CROCKETT COUNTY	\$0	\$0	\$141,429	\$0	\$0	\$141,429	\$428,918
ALAMO	\$82,495	\$36,779	\$0	\$0	\$0	\$119,274	\$0
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$811
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$362,538
DAVIDSON COUNTY	\$33,572,679	\$24,533,066	\$0	\$0	\$2,159,703	\$60,265,448	\$12,001,439
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$398,370
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$67,000
DICKSON COUNTY	\$94,231	\$15,267	\$0	\$0	\$1,066,700	\$1,176,198	\$119,350
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$29,385
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$161,672
FAYETTE COUNTY	\$248,294	\$54,230	\$0	\$0	\$0	\$302,524	\$186,121
FENTRESS COUNTY	\$629,000	\$116,770	\$0	\$0	\$785	\$746,555	\$86,500
FRANKLIN COUNTY	\$101,561	\$19,347	\$610,000	\$0	\$0	\$730,908	\$221,142
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$186,092	\$0	\$0	\$0	\$0	\$186,092	\$108,047
*MILAN	\$664,261	\$517,712	\$0	\$0	\$1,281	\$1,183,254	\$11,458
*TRENTON	\$385,000	\$400,048	\$0	\$0	\$0	\$785,048	\$49,872
*BRADFORD	\$126,415	\$22,285	\$0	\$0	\$339	\$149,039	\$0
*GIBSON CO. SPEC.	\$520,000	\$1,078,688	\$0	\$0	\$0	\$1,598,688	\$76,400
GILES COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$38,229
GRAINGER COUNTY	\$712,943	\$0	\$0	\$0	\$0	\$712,943	\$3,082,060
GREENE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,661,463
GREENEVILLE	\$185,000	\$145,123	\$0	\$0	\$0	\$330,123	\$274,419
GRUNDY COUNTY	\$64,065	\$4,413	\$0	\$0	\$0	\$68,478	\$505,674
HAMBLÉN COUNTY	\$73,085	\$507,328	\$0	\$0	\$0	\$580,413	\$19,489,690
HAMILTON COUNTY	\$97,500	\$0	\$0	\$0	\$0	\$97,500	\$4,830,736
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$656,950	\$656,950	\$52,442
HARDEMAN COUNTY	\$442,837	\$257,737	\$0	\$0	\$81,138	\$781,712	\$213,979
HARDIN COUNTY	\$48,594	\$11,927	\$0	\$0	\$0	\$60,521	\$1,632,080

TABLE 47 2007-2008

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
HAWKINS COUNTY	\$384,595	\$57,805	\$0	\$0	\$3,191	\$445,591	\$0
ROGERSVILLE	\$5,946	\$396	\$0	\$0	\$0	\$6,342	\$0
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$265,883	\$265,883	\$220,592
HENDERSON COUNTY	\$287,708	\$0	\$0	\$0	\$0	\$287,708	\$8,766
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HENRY COUNTY	\$975,160	\$576,748	\$0	\$0	\$0	\$1,551,908	\$4,935
*PARIS	\$335,000	\$108,475	\$521,250	\$46,298	\$81,539	\$1,092,562	\$41,483
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$142,705
HOUSTON COUNTY	\$425,000	\$975	\$0	\$0	\$0	\$425,975	\$0
HUMPHREYS COUNTY	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$1,599
JACKSON COUNTY	\$149,000	\$173,335	\$0	\$0	\$318,845	\$641,180	\$228,101
JEFFERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$184,185
JOHNSON COUNTY	\$0	\$0	\$0	\$0	\$319,717	\$319,717	\$42,250
KNOX COUNTY	\$12,539,744	\$11,029,311	\$0	\$0	\$0	\$23,569,055	\$0
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$40,668
LAUDERDALE COUNTY	\$9,556	\$0	\$1,200,000	\$0	\$0	\$1,209,556	\$177,479
LAWRENCE COUNTY	\$0	\$0	\$0	\$300,000	\$0	\$300,000	\$58,766
LEWIS COUNTY	\$0	\$0	\$285,800	\$56,645	\$0	\$342,445	\$10,633
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$67,638
FAYETTEVILLE	\$82,000	\$13,375	\$0	\$0	\$0	\$95,375	\$23,148
LOUDON COUNTY	\$1,329,931	\$602,036	\$0	\$0	\$27,000	\$1,958,967	\$514,160
LENOIR CITY	\$410,000	\$347,753	\$0	\$0	\$1,072	\$758,825	\$1,455,000
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$196,749
ATHENS	\$0	\$287,348	\$0	\$0	\$0	\$287,348	\$91,317
ETOWAH	\$0	\$0	\$60,000	\$3,800	\$0	\$63,800	\$0
MCNAIRY COUNTY	\$69,633	\$4,941	\$0	\$0	\$0	\$74,574	\$1,036,612
MACON COUNTY	\$420,000	\$284,325	\$0	\$0	\$0	\$704,325	\$193,255
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$714,102
MARION COUNTY	\$44,511	\$18,638	\$370,218	\$471,667	\$0	\$905,034	\$21,402
*RICHARD CITY	\$68,986	\$175,048	\$0	\$0	\$0	\$244,034	\$0
MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$248,010
MAURY COUNTY	\$262,798	\$91,736	\$0	\$0	\$0	\$354,534	\$194,069

TABLE 47 2007-2008

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
MEIGS COUNTY	\$225,000	\$0	\$0	\$0	\$0	\$225,000	\$0
MONROE COUNTY	\$425,573	\$88,072	\$230,000	\$0	\$445	\$744,090	\$15,800
SWEETWATER	\$179,239	\$185,684	\$0	\$0	\$0	\$364,923	\$51,280
MONTGOMERY COUNTY	\$0	\$0	\$0	\$408,356	\$0	\$408,356	\$537,754
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$17,556
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$117,204
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$397,902
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$59,875
OVERTON COUNTY	\$525,000	\$517,205	\$0	\$0	\$1,516	\$1,043,721	\$923,595
PERRY COUNTY	\$16,383	\$0	\$0	\$0	\$0	\$16,383	\$179,255
PICKETT COUNTY	\$175,000	\$199,498	\$0	\$0	\$0	\$374,498	\$0
POLK COUNTY	\$1,175,000	\$20,984	\$0	\$0	\$0	\$1,195,984	\$413,740
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,347,874
RHEA COUNTY	\$328,464	\$196,173	\$0	\$0	\$49,922	\$574,559	\$37,809
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROANE COUNTY	\$13,508	\$0	\$0	\$0	\$0	\$13,508	\$1,160,810
ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$195,350
RUTHERFORD COUNTY	\$561,429	\$128,800	\$0	\$0	\$250	\$690,479	\$7,432,537
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$185,773	\$185,773	\$7,620
*ONEIDA	\$239,835	\$64,615	\$0	\$0	\$0	\$304,450	\$332,745
SEQUATCHIE COUNTY	\$937,200	\$422,111	\$0	\$0	\$3,004	\$1,362,315	\$119,337
SEVIER COUNTY	\$3,625,000	\$2,108,846	\$0	\$0	\$0	\$5,733,846	\$42,935
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$127,551
MEMPHIS	\$2,909,155	\$1,037,812	\$0	\$0	\$4,127	\$3,951,094	\$18,052,918
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$1,528,588
STEWART COUNTY	\$0	\$0	\$0	\$0	\$60,000	\$60,000	\$22,280
SULLIVAN COUNTY	\$0	\$29,216	\$0	\$0	\$0	\$29,216	\$2,775,261
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KINGSPORT	\$5,998,676	\$665,478	\$0	\$0	\$0	\$6,664,154	\$2,029,433
SUMNER COUNTY	\$387,268	\$0	\$0	\$0	\$0	\$387,268	\$98,128
TIPTON COUNTY	\$0	\$600,000	\$0	\$0	\$0	\$600,000	\$479,329
TROUSDALE COUNTY	\$0	\$0	\$245,000	\$0	\$0	\$245,000	\$109,500
UNICOI COUNTY	\$72,618	\$33,691	\$0	\$0	\$0	\$106,309	\$757,665
UNION COUNTY	\$319,639	\$0	\$0	\$0	\$0	\$319,639	\$180,757

TABLE 47 2007-2008

DEBT SERVICE EDUCATION DEBT SERVICE OPERATING TRANSFERS	PRINCIPAL ON BONDS AND NOTES	INTEREST ON BONDS AND NOTES	CONTRIBUTION TO PRIMARY GOVERNMENT -- PRINCIPAL	CONTRIBUTION TO PRIMARY GOVERNMENT -- INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES FOR EDUCATION DEBT SERVICE	TRANSFER OF FUNDS
VAN BUREN COUNTY	\$183,000	\$52,865	\$0	\$0	\$6,596	\$242,461	\$17,125
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$181,708
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$128,146
JOHNSON CITY	\$3,574,982	\$1,143,636	\$0	\$0	\$0	\$4,718,618	\$47,932
WAYNE COUNTY	\$0	\$0	\$200,000	\$0	\$0	\$200,000	\$0
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$531,513	\$531,513	\$124,858
WHITE COUNTY	\$0	\$0	\$230,000	\$0	\$0	\$230,000	\$34,116
WILLIAMSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$5,791,475
*FRANKLIN	\$3,631,880	\$1,799,313	\$0	\$0	\$1,667	\$5,432,860	\$356,169
WILSON COUNTY	\$385,090	\$173,154	\$0	\$0	\$0	\$558,244	\$77,989
*LEBANON	\$954,688	\$396,364	\$0	\$0	\$1,380	\$1,352,432	\$122,369
GRAND TOTAL	\$89,991,256	\$56,241,389	\$4,313,697	\$1,378,958	\$7,896,174	\$159,821,474	\$106,164,565

*SPECIAL SCHOOL DISTRICT

TABLE 48 2007-2008

CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
ANDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$314,949	\$0	\$314,949	\$62,221,256
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,623,222
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,315,161
BEDFORD COUNTY	\$0	\$0	\$0	\$3,500	\$0	\$20,788,431	\$0	\$20,791,931	\$68,459,670
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,308,486
BLED SOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,032,811
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,944,625
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,051,876
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,683,214
BRADLEY COUNTY	\$0	\$0	\$0	\$41,684	\$18,188	\$5,856,801	\$36,030	\$5,952,703	\$73,128,789
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,577,113
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,446,140
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,475,259
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,693,979
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,023,815
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,555,696
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,170,600
*S. CARROLL	\$0	\$0	\$78,250	\$16,900	\$0	\$0	\$0	\$95,150	\$3,086,998
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,677,207
CARTER COUNTY	\$0	\$0	\$75,754	\$0	\$0	\$81,315	\$0	\$157,069	\$46,189,746
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,035,463
CHEATHAM COUNTY	\$0	\$0	\$175,134	\$0	\$486,588	\$5,271,452	\$0	\$5,933,174	\$52,627,544
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,514,776
CLAIBORNE COUNTY	\$0	\$0	\$0	\$251	\$0	\$0	\$0	\$251	\$42,238,144
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,124,588
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,362,961
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,002,001
COFFEE COUNTY	\$0	\$0	\$50,084	\$0	\$0	\$715,996	\$0	\$766,080	\$34,236,727
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,658,639
TULLAHOMA	\$0	\$0	\$30,000	\$0	\$0	\$23,075	\$0	\$53,075	\$31,590,779
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,009,759
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,502,988
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,133,784
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$203,280	\$0	\$203,280	\$51,223,380
DAVIDSON COUNTY	\$707,657	\$147,218	\$16,203,820	\$499,632	\$14,958,472	\$63,576,843	\$3,025,143	\$99,118,785	\$851,927,475
DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,607,034
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,377,229
DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,433,791
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,172,728
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,072,738
FAYETTE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,361,715
FENTRESS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,790,653
FRANKLIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,314,725
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	\$0
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,883,814
*MILAN	\$0	\$0	\$0	\$1,450	\$0	\$0	\$0	\$1,450	\$16,851,202
*TRENTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,194,289
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,760,406
*GIBSON CO. SPEC.	\$0	\$0	\$1,976,747	\$0	\$15,777	\$40,590	\$0	\$2,033,114	\$22,887,842
GILES COUNTY	\$0	\$0	\$56,261	\$0	\$0	\$399,013	\$0	\$455,274	\$34,271,712
GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$2,229,384	\$0	\$2,229,384	\$40,518,558
GREENE COUNTY	\$0	\$0	\$103,659	\$0	\$109,506	\$1,007,166	\$0	\$1,220,331	\$52,982,249

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CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
GREENEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,547,802
GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,462,052
HAMBLÉN COUNTY	\$0	\$0	\$255,854	\$0	\$0	\$0	\$0	\$255,854	\$89,119,344
HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342,767,714
HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,624,445
HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,471,271
HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,481,117
HAWKINS COUNTY	\$0	\$0	\$524,357	\$220,000	\$0	\$422,510	\$68,055	\$1,234,922	\$58,124,519
ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,389,088
HAYWOOD COUNTY	\$0	\$0	\$0	\$0	\$0	\$208,547	\$0	\$208,547	\$27,340,497
HENDERSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$2,556	\$0	\$2,556	\$24,582,016
LEXINGTON	\$0	\$0	\$0	\$126,619	\$144,272	\$114,971	\$2,500	\$388,362	\$8,924,003
HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,062,247
*PARIS	\$98,908	\$7,680	\$161,649	\$119,374	\$0	\$1,308,204	\$0	\$1,695,815	\$14,719,555
HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,538,865
HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,016,682
HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,019,024
JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,024,401
JEFFERSON COUNTY	\$0	\$0	\$204,159	\$0	\$0	\$756,310	\$0	\$960,469	\$52,562,543
JOHNSON COUNTY	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$1	\$22,165,751
KNOX COUNTY	\$0	\$0	\$930,254	\$18,239	\$750,908	\$41,747,749	\$0	\$43,447,150	\$485,714,548
LAKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,064,691
LAUDERDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,585,896
LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,200,387
LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,424,866
LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,190,330
FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,900,698
LOUDON COUNTY	\$0	\$0	\$587,677	\$0	\$1,449,685	\$1,500	\$0	\$2,038,862	\$41,890,193
LENOIR CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$964,708	\$964,708	\$19,816,097
MCMINN COUNTY	\$0	\$0	\$0	\$0	\$6,924	\$560,320	\$0	\$567,244	\$42,318,301
ATHENS	\$0	\$0	\$7,019	\$0	\$0	\$340,895	\$0	\$347,914	\$15,796,386
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,944,583
MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,461,421
MACON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,655,647
MADISON COUNTY	\$0	\$0	\$29,287	\$0	\$1,423,255	\$733,215	\$0	\$2,185,757	\$113,287,970

TABLE 48 2007-2008

CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
TIPTON COUNTY	\$1,444,803	\$114,121	\$100,839	\$7,583	\$0	\$11,618,547	\$0	\$13,285,893	\$94,580,178
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,653,947
UNICOI COUNTY	\$0	\$0	\$297,198	\$0	\$0	\$1,305,302	\$0	\$1,602,500	\$21,159,664
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,545,651
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,613,085
WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$11,973	\$0	\$11,973	\$45,856,469
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,335,562
JOHNSON CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,967,193
WAYNE COUNTY	\$0	\$0	\$0	\$0	\$269,592	\$396,255	\$0	\$665,847	\$21,504,437
WEAKLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,384,085
WHITE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,612,465
WILLIAMSON COUNTY	\$0	\$0	\$640,722	\$6,310,596	\$4,743,252	\$8,828,791	\$820,850	\$21,344,211	\$238,592,023
*FRANKLIN	\$0	\$0	\$1,021,514	\$5,803	\$401,338	\$188,731	\$209,387	\$1,826,773	\$50,872,603
WILSON COUNTY	\$0	\$0	\$0	\$3,000,000	\$0	\$23,477,005	\$9,602,315	\$36,079,320	\$134,807,506
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,880,098
GRAND TOTAL	\$3,623,452	\$559,527	\$35,339,284	\$23,014,342	\$33,476,684	\$373,952,750	\$18,691,220	\$488,657,259	\$8,280,646,989

*SPECIAL SCHOOL DISTRICT

TABLE 49 2007-2008

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
ANDERSON COUNTY	\$33,331,821	\$1,952,002	\$2,645,028	\$4,633,160	\$5,807,648	\$6,374,278	\$54,743,937
CLINTON	\$4,368,206	\$294,279	\$703,270	\$672,872	\$513,125	\$531,031	\$7,082,783
OAK RIDGE	\$30,056,878	\$1,918,163	\$2,648,716	\$4,487,902	\$5,357,838	\$4,125,919	\$48,595,416
BEDFORD COUNTY	\$30,019,174	\$1,536,956	\$1,856,357	\$2,941,824	\$4,700,776	\$5,759,239	\$46,814,326
BENTON COUNTY	\$11,860,248	\$775,345	\$1,001,824	\$1,480,482	\$1,695,734	\$1,961,142	\$18,774,775
BLED SOE COUNTY	\$8,323,813	\$532,371	\$973,816	\$1,087,736	\$1,297,025	\$1,824,460	\$14,039,221
BLOUNT COUNTY	\$53,203,606	\$2,799,991	\$3,373,189	\$6,485,114	\$8,021,356	\$9,886,990	\$83,770,246
ALCOA	\$9,661,983	\$468,793	\$871,631	\$1,398,221	\$1,679,632	\$549,238	\$14,629,497
MARYVILLE	\$29,223,339	\$1,193,979	\$2,057,899	\$3,848,349	\$2,980,970	\$3,665,028	\$42,969,564
BRADLEY COUNTY	\$40,233,794	\$2,681,718	\$3,366,824	\$4,483,779	\$5,109,271	\$7,294,883	\$63,170,269
CLEVELAND	\$23,930,733	\$1,764,569	\$2,376,272	\$2,822,005	\$3,385,607	\$3,276,451	\$37,555,637
CAMPBELL COUNTY	\$24,036,953	\$1,675,366	\$3,070,197	\$3,351,629	\$3,641,023	\$4,377,047	\$40,152,215
CANNON COUNTY	\$9,661,840	\$500,118	\$1,079,847	\$1,416,490	\$1,167,042	\$1,548,597	\$15,373,934
CARROLL COUNTY	\$1,096,694	\$145,608	\$184,120	\$376,485	\$203,326	\$1,613,473	\$3,619,706
*HOLLOW ROCK-BR	\$2,922,197	\$231,681	\$221,507	\$390,892	\$374,488	\$385,205	\$4,525,970
*HUNTINGDON	\$5,386,700	\$268,568	\$414,123	\$721,325	\$788,123	\$643,454	\$8,222,293
*MCKENZIE	\$5,331,048	\$250,491	\$427,089	\$704,072	\$698,122	\$781,322	\$8,192,144
*S. CARROLL	\$1,521,113	\$227,260	\$164,883	\$361,015	\$182,068	\$188,204	\$2,644,543
*W. CARROLL	\$4,299,969	\$323,835	\$382,509	\$695,228	\$595,354	\$665,067	\$6,961,962
CARTER COUNTY	\$26,110,104	\$1,376,315	\$2,590,387	\$3,461,058	\$3,322,267	\$5,157,399	\$42,017,530
ELIZABETHTON	\$10,229,428	\$697,562	\$851,574	\$1,578,842	\$1,481,788	\$1,554,061	\$16,393,255
CHEATHAM COUNTY	\$27,790,187	\$1,659,046	\$3,086,320	\$3,715,882	\$4,094,965	\$4,855,021	\$45,201,421
CHESTER COUNTY	\$9,934,334	\$577,210	\$967,887	\$1,385,497	\$1,465,170	\$2,261,282	\$16,591,380
CLAIBORNE COUNTY	\$22,259,141	\$444,296	\$2,599,082	\$2,443,246	\$2,830,768	\$4,526,026	\$35,102,559
CLAY COUNTY	\$5,030,132	\$415,552	\$799,291	\$689,974	\$951,387	\$1,229,031	\$9,115,367
COCKE COUNTY	\$20,518,463	\$1,516,748	\$1,575,170	\$2,811,592	\$2,887,512	\$5,165,057	\$34,474,542
NEWPORT	\$3,758,825	\$179,248	\$328,575	\$405,085	\$674,972	\$309,242	\$5,655,947
COFFEE COUNTY	\$19,906,397	\$1,289,821	\$1,680,100	\$2,871,912	\$2,178,594	\$3,871,975	\$31,798,799
MANCHESTER	\$7,012,831	\$374,301	\$841,300	\$1,248,595	\$922,842	\$710,551	\$11,110,420
TULLAHOMA	\$19,336,569	\$1,070,273	\$1,005,748	\$2,539,127	\$3,345,007	\$1,728,073	\$29,024,797
CROCKETT COUNTY	\$6,773,297	\$651,983	\$526,215	\$1,271,405	\$1,242,334	\$1,526,005	\$11,991,239
ALAMO	\$2,332,583	\$258,826	\$171,243	\$442,246	\$234,202	\$312,207	\$3,751,307
BELLS	\$1,854,894	\$126,944	\$112,091	\$322,250	\$189,429	\$225,100	\$2,830,708
CUMBERLAND COUNTY	\$29,654,663	\$1,233,966	\$2,311,873	\$4,079,758	\$4,950,469	\$6,285,379	\$48,516,108
DAVIDSON COUNTY	\$387,905,120	\$27,952,925	\$40,359,020	\$51,851,752	\$74,971,999	\$89,586,081	\$672,626,897
DECATUR COUNTY	\$6,925,548	\$812,279	\$762,939	\$725,786	\$849,235	\$1,207,925	\$11,283,712
DEKALB COUNTY	\$11,270,666	\$772,112	\$1,197,379	\$1,490,138	\$1,342,702	\$2,467,508	\$18,540,505
DICKSON COUNTY	\$35,626,138	\$2,098,809	\$2,473,746	\$4,783,215	\$5,552,172	\$6,941,551	\$57,475,631
DYER COUNTY	\$14,615,048	\$753,082	\$1,335,509	\$2,411,036	\$3,122,584	\$3,671,296	\$25,908,555
DYERSBURG	\$16,053,271	\$830,801	\$2,023,690	\$2,026,826	\$3,042,110	\$1,852,851	\$25,829,549
FAYETTE COUNTY	\$17,768,814	\$853,296	\$3,147,631	\$2,122,506	\$2,265,450	\$4,760,475	\$30,918,172
FENTRESS COUNTY	\$10,498,169	\$695,811	\$1,118,680	\$1,263,526	\$1,295,243	\$2,181,764	\$17,053,193
FRANKLIN COUNTY	\$25,717,797	\$1,604,193	\$1,799,640	\$3,733,083	\$4,957,677	\$5,499,643	\$43,312,033
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$6,141,016	\$486,371	\$831,623	\$1,285,112	\$847,714	\$1,218,564	\$10,810,400

TABLE 49 2007-2008

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
*MILAN	\$9,077,359	\$681,169	\$868,358	\$1,591,140	\$1,200,706	\$1,488,913	\$14,907,645
*TRENTON	\$5,723,617	\$458,127	\$592,948	\$805,952	\$846,273	\$936,324	\$9,363,241
*BRADFORD	\$2,241,725	\$351,272	\$302,951	\$542,358	\$340,394	\$543,551	\$4,322,251
*GIBSON CO. SPEC.	\$11,367,318	\$512,930	\$1,430,256	\$1,495,673	\$1,556,453	\$2,071,527	\$18,434,157
GILES COUNTY	\$19,655,325	\$1,428,225	\$2,053,285	\$2,622,987	\$3,053,262	\$4,274,284	\$33,087,368
GRAINGER COUNTY	\$14,842,255	\$631,074	\$1,220,352	\$1,387,533	\$1,615,332	\$2,823,180	\$22,519,726
GREENE COUNTY	\$29,313,631	\$1,709,058	\$2,755,377	\$4,341,027	\$3,645,973	\$6,223,752	\$47,988,818
GREENEVILLE	\$15,760,127	\$1,002,550	\$1,810,420	\$2,692,382	\$2,392,947	\$1,833,987	\$25,492,413
GRUNDY COUNTY	\$11,091,159	\$585,386	\$881,886	\$1,193,029	\$1,303,560	\$3,117,540	\$18,172,560
HAMBLEN COUNTY	\$44,250,123	\$1,395,012	\$1,084,945	\$5,856,307	\$5,954,024	\$8,431,327	\$66,971,738
HAMILTON COUNTY	\$207,744,798	\$10,189,826	\$22,487,801	\$31,534,179	\$28,543,033	\$31,518,375	\$332,018,012
HANCOCK COUNTY	\$4,715,188	\$438,470	\$770,003	\$632,587	\$531,536	\$1,239,155	\$8,326,939
HARDEMAN COUNTY	\$19,857,468	\$1,368,640	\$2,663,452	\$2,548,164	\$2,326,543	\$4,400,793	\$33,165,060
HARDIN COUNTY	\$16,216,441	\$1,264,502	\$2,178,984	\$2,156,194	\$2,260,336	\$3,196,330	\$27,272,787
HAWKINS COUNTY	\$33,374,634	\$2,175,376	\$3,388,554	\$4,882,616	\$4,266,397	\$6,628,364	\$54,715,941
ROGERSVILLE	\$3,069,992	\$366,503	\$185,217	\$616,566	\$333,221	\$384,990	\$4,956,489
HAYWOOD COUNTY	\$15,103,548	\$899,133	\$1,355,706	\$2,569,011	\$1,962,251	\$3,612,176	\$25,501,825
HENDERSON COUNTY	\$15,210,768	\$1,000,732	\$1,532,450	\$1,596,363	\$2,025,918	\$2,309,116	\$23,675,347
LEXINGTON	\$4,961,144	\$483,253	\$423,277	\$780,760	\$999,659	\$628,023	\$8,276,116
HENRY COUNTY	\$13,915,219	\$1,066,410	\$1,490,806	\$2,025,076	\$1,899,033	\$3,146,376	\$23,542,920
*PARIS	\$7,475,579	\$391,431	\$413,078	\$919,982	\$921,893	\$1,280,116	\$11,402,079
HICKMAN COUNTY	\$17,270,961	\$2,167,697	\$1,602,877	\$1,441,774	\$2,884,532	\$3,358,618	\$28,726,459
HOUSTON COUNTY	\$5,837,048	\$296,258	\$703,763	\$1,028,108	\$939,869	\$1,297,787	\$10,102,833
HUMPHREYS COUNTY	\$13,822,382	\$584,095	\$1,068,213	\$1,630,606	\$1,848,355	\$3,049,295	\$22,002,945
JACKSON COUNTY	\$7,361,146	\$611,576	\$921,777	\$1,082,080	\$930,821	\$1,662,550	\$12,569,950
JEFFERSON COUNTY	\$30,946,614	\$1,762,297	\$3,216,481	\$4,268,803	\$4,024,457	\$6,276,345	\$50,494,997
JOHNSON COUNTY	\$10,891,705	\$913,473	\$1,286,693	\$1,865,142	\$1,850,771	\$2,202,826	\$19,010,610
KNOX COUNTY	\$246,361,699	\$11,836,626	\$34,123,523	\$35,613,006	\$41,293,462	\$44,967,147	\$414,195,463
LAKE COUNTY	\$4,567,350	\$273,829	\$438,459	\$776,391	\$771,921	\$721,646	\$7,549,596
LAUDERDALE COUNTY	\$20,233,519	\$1,128,411	\$1,447,269	\$2,666,377	\$2,429,539	\$4,188,019	\$32,093,134
LAWRENCE COUNTY	\$28,810,417	\$1,442,769	\$2,063,621	\$3,403,663	\$3,659,663	\$5,886,026	\$45,266,160
LEWIS COUNTY	\$7,273,383	\$383,744	\$865,242	\$968,220	\$852,239	\$1,742,131	\$12,084,959
LINCOLN COUNTY	\$16,963,156	\$1,461,273	\$1,296,471	\$1,818,124	\$2,409,956	\$2,612,036	\$26,561,016
FAYETTEVILLE	\$4,351,244	\$357,790	\$442,142	\$849,463	\$556,295	\$547,912	\$7,104,846
LOUDON COUNTY	\$23,838,145	\$1,475,167	\$2,505,730	\$1,643,895	\$2,430,286	\$4,220,235	\$36,113,458
LENOIR CITY	\$9,868,452	\$652,004	\$1,017,107	\$1,694,009	\$1,646,783	\$878,722	\$15,757,077
MCMINN COUNTY	\$23,637,616	\$1,829,396	\$2,251,061	\$3,062,846	\$3,520,394	\$4,894,767	\$39,196,080
ATHENS	\$8,585,344	\$556,423	\$1,147,595	\$1,222,949	\$1,002,521	\$1,597,638	\$14,112,470
ETOWAH	\$1,606,980	\$159,507	\$137,772	\$319,497	\$219,735	\$213,345	\$2,656,836
MCNAIRY COUNTY	\$19,540,700	\$809,144	\$1,398,336	\$1,615,471	\$2,074,796	\$3,579,880	\$29,018,327
MACON COUNTY	\$15,209,028	\$826,834	\$1,557,081	\$1,752,225	\$2,210,859	\$2,634,763	\$24,190,790
MADISON COUNTY	\$66,045,879	\$7,112,043	\$5,435,161	\$8,771,642	\$9,908,630	\$11,546,475	\$108,819,830
MARION COUNTY	\$17,050,967	\$1,557,297	\$1,755,424	\$2,589,303	\$2,665,461	\$3,242,098	\$28,860,550
*RICHARD CITY	\$1,667,602	\$109,438	\$34,586	\$284,313	\$274,631	\$136,080	\$2,506,650
MARSHALL COUNTY	\$22,075,930	\$1,123,615	\$1,723,301	\$2,828,809	\$4,181,821	\$4,599,200	\$36,532,676

TABLE 49 2007-2008

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
MAURY COUNTY	\$53,695,849	\$2,575,590	\$4,564,933	\$8,177,434	\$6,445,583	\$10,294,200	\$85,753,589
MEIGS COUNTY	\$8,209,819	\$567,564	\$663,561	\$759,204	\$845,573	\$1,769,759	\$12,815,480
MONROE COUNTY	\$23,026,535	\$1,780,318	\$2,222,625	\$2,408,672	\$3,323,757	\$5,204,738	\$37,966,645
SWEETWATER	\$6,477,512	\$469,412	\$679,069	\$988,726	\$876,594	\$838,128	\$10,329,441
MONTGOMERY COUNTY	\$112,805,618	\$9,196,905	\$11,306,097	\$18,173,748	\$17,752,126	\$32,781,358	\$202,015,852
MOORE COUNTY	\$4,249,552	\$366,689	\$438,777	\$803,073	\$745,097	\$832,364	\$7,435,552
MORGAN COUNTY	\$14,851,914	\$969,373	\$1,411,162	\$1,979,608	\$2,485,501	\$2,557,505	\$24,255,063
OBION COUNTY	\$16,587,792	\$979,148	\$1,711,162	\$2,325,033	\$2,638,369	\$3,589,505	\$27,831,009
UNION CITY	\$7,334,485	\$398,009	\$830,027	\$1,123,547	\$1,091,610	\$841,645	\$11,619,323
OVERTON COUNTY	\$13,604,116	\$1,131,274	\$1,046,526	\$2,066,831	\$2,087,181	\$2,783,827	\$22,719,755
PERRY COUNTY	\$4,819,029	\$307,471	\$615,798	\$768,942	\$1,073,936	\$1,184,691	\$8,769,867
PICKETT COUNTY	\$3,288,162	\$296,941	\$284,543	\$394,353	\$508,725	\$618,886	\$5,391,610
POLK COUNTY	\$12,185,008	\$518,743	\$728,758	\$1,624,503	\$1,572,895	\$2,295,188	\$18,925,096
PUTNAM COUNTY	\$45,032,256	\$3,372,116	\$4,687,779	\$6,510,472	\$7,587,233	\$7,057,648	\$74,247,504
RHEA COUNTY	\$17,287,636	\$1,698,991	\$887,976	\$2,209,716	\$2,917,114	\$3,486,529	\$28,487,962
DAYTON	\$3,523,930	\$199,828	\$218,594	\$352,440	\$321,972	\$221,729	\$4,838,493
ROANE COUNTY	\$34,252,065	\$1,962,493	\$4,180,249	\$4,898,524	\$4,506,828	\$5,817,456	\$55,617,615
ROBERTSON COUNTY	\$47,253,468	\$2,145,473	\$3,527,750	\$5,576,675	\$6,070,601	\$6,988,979	\$71,562,946
RUTHERFORD COUNTY	\$153,221,741	\$10,427,405	\$12,242,828	\$19,103,624	\$22,962,936	\$24,216,744	\$242,175,278
MURFREESBORO	\$34,921,541	\$1,397,590	\$2,470,483	\$4,661,639	\$5,691,300	\$4,854,638	\$53,997,191
SCOTT COUNTY	\$12,497,941	\$676,287	\$1,193,065	\$1,318,051	\$1,390,958	\$2,492,337	\$19,568,639
*ONEIDA	\$5,953,703	\$411,665	\$488,306	\$892,159	\$837,736	\$681,826	\$9,265,395
SEQUATCHIE COUNTY	\$8,812,918	\$592,783	\$916,730	\$1,065,889	\$1,181,671	\$1,417,269	\$13,987,260
SEVIER COUNTY	\$65,071,468	\$5,400,027	\$4,950,834	\$10,600,167	\$10,233,321	\$11,716,647	\$107,972,464
SHELBY COUNTY	\$218,784,978	\$10,439,804	\$21,086,269	\$36,582,946	\$25,503,734	\$35,949,371	\$348,347,102
MEMPHIS	\$612,348,178	\$55,118,158	\$69,295,410	\$93,379,456	\$113,319,064	\$101,794,119	\$1,045,254,385
SMITH COUNTY	\$13,091,980	\$808,981	\$1,147,500	\$1,832,808	\$1,795,409	\$2,794,146	\$21,470,824
STEWART COUNTY	\$8,879,693	\$768,924	\$896,089	\$1,372,835	\$1,758,206	\$2,440,805	\$16,116,552
SULLIVAN COUNTY	\$56,147,822	\$1,811,485	\$4,827,615	\$8,331,479	\$9,545,068	\$10,364,837	\$91,028,306
BRISTOL	\$19,240,682	\$1,696,533	\$3,614,394	\$3,223,972	\$3,129,987	\$2,537,823	\$33,443,391
KINGSFORT	\$35,891,892	\$2,679,168	\$3,941,935	\$4,501,707	\$5,394,066	\$4,069,189	\$56,477,957
SUMNER COUNTY	\$118,315,854	\$5,205,006	\$10,785,194	\$16,038,785	\$15,601,641	\$17,266,852	\$183,213,332
TIPTON COUNTY	\$51,357,634	\$2,254,010	\$2,656,619	\$6,316,944	\$4,798,202	\$10,726,163	\$78,109,573
TROUSDALE COUNTY	\$5,491,182	\$459,029	\$734,766	\$859,258	\$718,106	\$731,148	\$8,993,489
UNICOI COUNTY	\$10,395,466	\$935,987	\$1,146,259	\$1,761,670	\$1,692,666	\$1,976,429	\$17,908,477
UNION COUNTY	\$14,565,367	\$345,431	\$2,662,148	\$1,854,755	\$1,814,104	\$2,699,819	\$23,941,624
VAN BUREN COUNTY	\$3,377,188	\$348,281	\$372,213	\$534,538	\$552,937	\$707,454	\$5,892,611
WARREN COUNTY	\$26,252,340	\$2,545,657	\$2,965,006	\$3,062,409	\$4,155,636	\$4,611,915	\$43,592,963
WASHINGTON COUNTY	\$39,839,685	\$2,000,123	\$3,069,567	\$4,566,122	\$4,831,362	\$6,098,380	\$60,405,239
JOHNSON CITY	\$37,180,253	\$1,648,995	\$4,149,401	\$4,919,508	\$5,913,492	\$5,451,503	\$59,263,151
WAYNE COUNTY	\$12,565,365	\$625,331	\$1,461,731	\$1,046,274	\$1,634,353	\$1,767,193	\$19,100,247
WEAKLEY COUNTY	\$20,213,182	\$1,141,609	\$1,978,713	\$1,961,922	\$3,502,182	\$3,893,183	\$32,690,791
WHITE COUNTY	\$16,387,949	\$778,000	\$1,605,812	\$1,650,496	\$2,037,053	\$2,843,592	\$25,302,902
WILLIAMSON COUNTY	\$132,282,266	\$8,945,997	\$9,577,139	\$19,276,006	\$16,433,176	\$22,780,137	\$209,294,721
*FRANKLIN	\$25,218,373	\$1,808,727	\$2,553,606	\$4,532,908	\$3,313,810	\$4,044,830	\$41,472,254

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CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
WILSON COUNTY	\$58,121,786	\$2,928,800	\$5,642,660	\$8,331,834	\$7,708,501	\$10,611,347	\$93,344,929
*LEBANON	\$14,019,729	\$817,082	\$1,370,723	\$2,197,164	\$2,042,596	\$2,619,314	\$23,066,608
GRAND TOTAL	\$4,461,211,132	\$290,055,859	\$440,454,008	\$626,223,458	\$682,127,630	\$814,021,979	\$7,314,094,065

*SPECIAL SCHOOL DISTRICT

TABLE 50 2007-2008

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
ANDERSON COUNTY	6,638	55,402,052	\$8,347
CLINTON	816	7,193,042	\$8,816
OAK RIDGE	4,165	49,127,275	\$11,794
BEDFORD COUNTY	7,265	47,492,746	\$6,538
BENTON COUNTY	2,359	19,270,645	\$8,170
BLED SOE COUNTY	1,767	14,175,214	\$8,024
BLOUNT COUNTY	10,875	84,868,726	\$7,804
ALCOA	1,540	15,191,649	\$9,862
MARYVILLE	4,782	43,591,590	\$9,115
BRADLEY COUNTY	9,412	64,247,470	\$6,826
CLEVELAND	4,360	38,178,448	\$8,756
CAMPBELL COUNTY	5,465	40,770,489	\$7,460
CANNON COUNTY	2,148	15,673,660	\$7,296
CARROLL COUNTY	3	3,518,546	NA
*HOLLOW ROCK-BR	687	4,615,633	\$6,720
*HUNTINGDON	1,212	8,390,040	\$6,924
*MCKENZIE	1,330	8,390,410	\$6,307
*S. CARROLL	378	2,696,259	\$7,130
*W. CARROLL	991	7,103,626	\$7,167
CARTER COUNTY	5,538	42,816,500	\$7,731
ELIZABETHTON	1,880	16,509,448	\$8,779
CHEATHAM COUNTY	6,448	45,872,959	\$7,115
CHESTER COUNTY	2,551	16,651,125	\$6,528
CLAIBORNE COUNTY	4,398	36,152,960	\$8,220
CLAY COUNTY	1,028	9,184,670	\$8,932
COCKE COUNTY	4,542	35,019,343	\$7,710
NEWPORT	720	5,696,015	\$7,910
COFFEE COUNTY	4,143	32,344,988	\$7,806
MANCHESTER	1,220	11,269,433	\$9,236
TULLAHOMA	3,230	29,920,536	\$9,262
CROCKETT COUNTY	1,720	12,091,413	\$7,032
ALAMO	521	3,905,015	\$7,489
BELLS	360	2,882,677	\$8,014
CUMBERLAND COUNTY	6,858	49,433,580	\$7,208
DAVIDSON COUNTY	66,419	679,356,109	\$10,228
DECATUR COUNTY	1,505	11,253,362	\$7,475
DEKALB COUNTY	2,665	18,903,446	\$7,093
DICKSON COUNTY	7,993	58,303,935	\$7,294
DYER COUNTY	3,245	26,356,106	\$8,123
DYERSBURG	3,168	26,301,515	\$8,302
FAYETTE COUNTY	3,379	31,107,560	\$9,205

TABLE 50 2007-2008

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
FENTRESS COUNTY	2,245	17,234,971	\$7,676
FRANKLIN COUNTY	5,602	43,830,209	\$7,824
GIBSON COUNTY	NA	NA	NA
HUMBOLDT	1,303	10,997,568	\$8,438
*MILAN	1,973	15,184,988	\$7,696
*TRENTON	1,341	9,411,947	\$7,018
*BRADFORD	556	4,396,392	\$7,909
*GIBSON CO. SPEC.	2,973	18,716,110	\$6,296
GILES COUNTY	4,143	33,540,145	\$8,096
GRAINGER COUNTY	3,213	22,540,196	\$7,015
GREENE COUNTY	6,883	49,104,306	\$7,134
GREENEVILLE	2,639	25,674,462	\$9,729
GRUNDY COUNTY	2,089	18,146,181	\$8,688
HAMBLÉN COUNTY	9,125	68,166,255	\$7,471
HAMILTON COUNTY	37,352	336,486,332	\$9,008
HANCOCK COUNTY	959	8,401,539	\$8,758
HARDEMAN COUNTY	3,982	33,767,951	\$8,481
HARDIN COUNTY	3,514	27,674,450	\$7,875
HAWKINS COUNTY	7,278	55,445,630	\$7,618
ROGERSVILLE	630	5,188,485	\$8,241
HAYWOOD COUNTY	3,152	25,877,677	\$8,210
HENDERSON COUNTY	3,177	24,748,675	\$7,789
LEXINGTON	1,056	8,324,550	\$7,886
HENRY COUNTY	2,999	23,698,237	\$7,902
*PARIS	1,507	11,584,021	\$7,687
HICKMAN COUNTY	3,640	28,992,917	\$7,965
HOUSTON COUNTY	1,363	10,287,996	\$7,547
HUMPHREYS COUNTY	2,896	22,231,345	\$7,675
JACKSON COUNTY	1,537	12,684,653	\$8,253
JEFFERSON COUNTY	7,002	51,194,345	\$7,311
JOHNSON COUNTY	2,114	19,320,114	\$9,137
KNOX COUNTY	50,906	419,513,892	\$8,241
LAKE COUNTY	865	7,848,834	\$9,075
LAUDERDALE COUNTY	4,267	32,707,171	\$7,664
LAWRENCE COUNTY	6,362	46,008,572	\$7,232
LEWIS COUNTY	1,797	12,326,503	\$6,858
LINCOLN COUNTY	3,870	27,959,712	\$7,225
FAYETTEVILLE	956	7,229,513	\$7,559
LOUDON COUNTY	4,819	35,372,774	\$7,341
LENOIR CITY	2,028	16,232,714	\$8,003
MCMINN COUNTY	5,588	39,941,903	\$7,147

TABLE 50 2007-2008

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
ATHENS	1,665	14,141,073	\$8,493
ETOWAH	351	2,698,241	\$7,684
MCNAIRY COUNTY	4,084	29,324,873	\$7,180
MACON COUNTY	3,568	25,226,762	\$7,069
MADISON COUNTY	12,605	110,603,307	\$8,774
MARION COUNTY	3,950	29,120,767	\$7,373
*RICHARD CITY	302	2,612,026	\$8,659
MARSHALL COUNTY	4,992	37,074,559	\$7,426
MAURY COUNTY	10,795	87,115,932	\$8,070
MEIGS COUNTY	1,740	12,911,529	\$7,422
MONROE COUNTY	5,193	38,487,186	\$7,411
SWEETWATER	1,439	10,786,310	\$7,498
MONTGOMERY COUNTY	26,446	204,936,182	\$7,749
MOORE COUNTY	929	7,558,549	\$8,137
MORGAN COUNTY	3,075	24,673,631	\$8,024
OBION COUNTY	3,780	28,156,388	\$7,448
UNION CITY	1,317	11,808,763	\$8,964
OVERTON COUNTY	3,193	23,063,407	\$7,222
PERRY COUNTY	1,044	8,921,613	\$8,549
PICKETT COUNTY	637	5,460,488	\$8,568
POLK COUNTY	2,526	19,038,061	\$7,536
PUTNAM COUNTY	9,788	75,355,630	\$7,698
RHEA COUNTY	3,884	29,217,072	\$7,523
DAYTON	673	5,134,760	\$7,629
ROANE COUNTY	7,077	56,570,968	\$7,993
ROBERTSON COUNTY	10,116	75,247,733	\$7,438
RUTHERFORD COUNTY	33,799	248,314,658	\$7,347
MURFREESBORO	6,566	54,891,168	\$8,360
SCOTT COUNTY	2,609	19,865,137	\$7,615
*ONEIDA	1,215	9,676,205	\$7,964
SEQUATCHIE COUNTY	2,093	14,140,589	\$6,758
SEVIER COUNTY	13,346	109,535,731	\$8,207
SHELBY COUNTY	44,840	354,575,447	\$7,908
MEMPHIS	101,850	1,055,794,714	\$10,366
SMITH COUNTY	3,128	21,816,810	\$6,975
STEWART COUNTY	2,095	16,333,310	\$7,796
SULLIVAN COUNTY	11,210	92,773,116	\$8,276
BRISTOL	3,639	33,988,342	\$9,341
KINGSPORT	6,048	56,890,211	\$9,406
SUMNER COUNTY	24,883	185,969,771	\$7,474
TIPTON COUNTY	11,083	79,525,207	\$7,175

TABLE 50 2007-2008

CURRENT EXPENDITURE PER ADA	AVERAGE DAILY ATTENDANCE***	TOTAL OPERATING EXPENDITURES**	OPERATING EXPENDITURES PER PUPIL ADA
TROUSDALE COUNTY	1,265	9,304,467	\$7,355
UNICOI COUNTY	2,342	17,963,239	\$7,669
UNION COUNTY	2,840	24,188,744	\$8,518
VAN BUREN COUNTY	750	5,943,727	\$7,920
WARREN COUNTY	5,932	44,324,662	\$7,472
WASHINGTON COUNTY	8,554	63,306,188	\$7,400
JOHNSON CITY	6,923	59,695,090	\$8,622
WAYNE COUNTY	2,301	19,659,987	\$8,545
WEAKLEY COUNTY	4,481	32,989,455	\$7,363
WHITE COUNTY	3,836	25,595,911	\$6,672
WILLIAMSON COUNTY	27,405	212,560,604	\$7,756
*FRANKLIN	3,697	42,058,019	\$11,376
WILSON COUNTY	13,501	95,073,951	\$7,042
*LEBANON	2,938	23,471,679	\$7,990
GRAND TOTAL	889,774	7,424,696,401	\$8,344

* SPECIAL SCHOOL DISTRICT

**NOTE: TOTAL OPERATING EXPENDITURES INCLUDE: CURRENT EXPENDITURES PER LEA FINANCIAL REPORT (EXCLUDING STUDENT BODY EDUCATION, ADULT EDUCATION); U.S.D.A. COMMODITY VALUE; AND STATE LEVEL PROGRAM AND ADMINISTRATIVE EXPENSES.

***AVERAGE DAILY ATTENDANCE INCLUDES ADULT HIGH SCHOOL STUDENTS.

TABLE 51 2007-2008

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
ANDERSON COUNTY	7,144,209	\$613,623	\$0	\$2,329,330	\$166,273	\$0	\$2,486,360	\$447,350	\$0	\$2,328,519	\$0	\$0
CLINTON	2,821,248	\$67,366	\$0	\$2,109,200	\$66,859	\$0	\$128,115	\$507	\$0	\$583,933	\$0	\$0
OAK RIDGE	7,077,509	\$22,858	\$0	\$4,877,808	\$0	\$0	\$0	\$22,858	\$0	\$2,199,701	\$0	\$0
BEDFORD COUNTY	20,864,337	\$273,534	\$23,734,249	\$9,738,176	\$308,133	\$2,814,220	\$1,909,987	(\$34,599)	\$0	\$9,216,174	\$0	\$20,920,029
BENTON COUNTY	2,274,177	\$10,641	\$0	\$565,088	\$6,060	\$0	\$28,798	\$4,581	\$0	\$1,680,291	\$0	\$0
BLEDSOE COUNTY	1,521,419	\$26,162	\$259,377	\$202,677	\$1,192	\$1,875	\$274,309	\$24,970	\$0	\$1,044,433	\$0	\$257,502
BLOUNT COUNTY	12,400,394	\$47,061	\$0	\$6,093,955	\$389,718	\$0	\$134,000	\$0	\$0	\$6,172,439	(\$342,657)	\$0
ALCOA	3,430,261	\$33	\$0	\$122,244	(\$48)	\$0	\$285,775	\$81	\$0	\$3,022,242	\$0	\$0
MARYVILLE	6,015,647	\$50,837	\$0	\$4,383,967	\$23,125	\$0	\$293,314	\$27,712	\$0	\$1,338,366	\$0	\$0
BRADLEY COUNTY	11,337,826	\$501,829	\$47,190	\$6,051,628	\$338,472	\$0	\$898,207	\$163,357	\$0	\$4,387,991	\$0	\$47,190
CLEVELAND	1,359,669	\$85,958	\$0	\$151,573	\$0	\$0	\$260,941	\$85,958	\$0	\$947,155	\$0	\$0
CAMPBELL COUNTY	4,793,105	\$206,808	\$0	\$1,112,481	\$109,609	\$0	\$273,563	\$97,199	\$0	\$3,407,061	\$0	\$0
CANNON COUNTY	2,936,987	\$101,059	\$0	\$643,265	\$75,645	\$0	\$2,186,101	\$24,185	\$0	\$107,621	\$1,229	\$0
CARROLL COUNTY	3,871,734	\$0	\$0	\$26,190	\$0	\$0	\$9,735	\$0	\$0	\$3,835,809	\$0	\$0
*HOLLOW ROCK-BR	2,218,817	\$0	\$226,068	\$317,406	\$0	\$0	\$19,107	\$0	\$0	\$1,882,304	\$0	\$226,068
*HUNTINGDON	5,193,997	\$0	\$886,020	\$1,531,975	\$0	\$442,429	\$165,168	\$0	\$0	\$3,496,854	\$0	\$443,591
*MCKENZIE	2,281,850	\$3,111	\$930,315	\$256,699	\$2,448	\$0	\$55,981	\$663	\$0	\$1,969,170	\$0	\$930,315
*S. CARROLL	1,482,579	\$202	\$0	\$358,617	\$75	\$0	\$17,837	\$127	\$0	\$1,106,125	\$0	\$0
*W. CARROLL	3,078,785	\$70,838	\$135,844	\$688,013	\$61,901	\$106,125	\$81,367	\$8,937	\$0	\$2,309,405	\$0	\$29,719
CARTER COUNTY	6,596,256	\$97,194	\$704,448	\$1,155,074	\$59,477	\$0	\$786,355	\$47,948	\$0	\$4,654,827	(\$10,231)	\$704,448
ELIZABETHTON	3,401,326	\$37,478	\$0	\$2,299,361	\$37,478	\$0	\$303,348	\$0	\$0	\$798,618	\$0	\$0
CHEATHAM COUNTY	3,524,766	\$69,901	\$132,417	\$505,649	\$57,942	\$977,779	\$414,510	\$11,959	\$0	\$2,604,607	\$0	(\$845,362)
CHESTER COUNTY	2,372,430	\$30,911	\$0	\$462,453	\$18,501	\$0	\$117,709	\$12,410	\$0	\$1,792,268	\$0	\$0
CLAIBORNE COUNTY	1,795,310	\$113,543	\$24,052	\$195,233	\$1,384	\$0	\$801,290	\$112,159	\$0	\$798,787	\$0	\$24,052
CLAY COUNTY	1,796,998	\$18,973	\$24,780	\$15,012	\$0	\$0	\$1,602,847	\$18,973	\$0	\$179,139	\$0	\$24,780
COCKE COUNTY	5,361,252	\$292,994	\$0	\$340,372	\$0	\$0	\$2,533,292	\$292,994	\$0	\$2,487,588	\$0	\$0
NEWPORT	1,742,174	\$9,665	\$126,233	\$124,730	\$457	\$0	\$121,503	\$9,208	\$0	\$1,495,941	\$0	\$126,233
COFFEE COUNTY	5,882,595	\$163,655	\$563,745	\$4,028,343	\$162,305	\$543,001	\$663,024	\$1,350	\$0	\$1,191,228	\$0	\$20,744
MANCHESTER	3,488,408	\$65,654	\$0	\$1,182,376	\$33,239	\$0	\$115,013	\$32,415	\$0	\$2,191,019	\$0	\$0
TULLAHOMA	5,792,210	(\$46,752)	\$1,112,914	\$850,138	\$7,552	\$0	\$0	\$0	\$0	\$4,942,072	(\$54,304)	\$1,112,914
CROCKETT COUNTY	2,241,088	\$28,666	\$0	\$112,158	\$0	\$0	\$56,303	\$28,666	\$0	\$2,072,627	\$0	\$0
ALAMO	1,043,966	\$9,469	\$0	\$0	\$0	\$0	\$22,761	\$9,469	\$0	\$1,021,205	\$0	\$0
BELLS	878,996	\$3,572	\$0	\$13,075	\$0	\$0	\$1,793	\$3,572	\$0	\$864,128	\$0	\$0
CUMBERLAND COUNTY	5,827,663	\$377,235	\$565,703	\$609,149	\$4,127	\$0	\$3,338,613	\$354,816	\$0	\$1,879,901	\$18,292	\$565,703
DAVIDSON COUNTY	121,605,237	\$1,893,922	\$25,535,379	\$38,389,330	\$1,893,922	\$13,026,020	\$21,347,202	\$0	\$10,722,000	\$61,868,705	\$0	\$1,787,359
DECATUR COUNTY	2,708,600	\$212,143	\$0	\$464,682	\$202,786	\$0	\$472,195	\$9,357	\$0	\$1,771,723	\$0	\$0
DEKALB COUNTY	3,154,550	\$87,766	\$3,945	\$4,958	\$6,287	\$0	\$2,383,707	\$81,479	\$0	\$765,885	\$0	\$3,945
DICKSON COUNTY	8,493,654	\$186,380	\$14,083	\$630,246	\$112,380	\$0	\$446,658	\$74,000	\$0	\$7,416,750	\$0	\$14,083
DYER COUNTY	5,124,202	\$2,442	\$0	\$1,339,719	\$2,330	\$0	\$406,880	\$112	\$0	\$3,377,603	\$0	\$0
DYERSBURG	4,503,269	\$472,764	\$0	\$1,962,028	\$170,159	\$0	\$349,908	\$0	\$0	\$2,191,333	\$302,605	\$0
FAYETTE COUNTY	1,179,707	\$398,443	\$7,618	\$474,119	\$234,678	\$0	\$610,863	\$163,765	\$7,618	\$94,725	\$0	\$0
FENTRESS COUNTY	3,168,353	\$295,399	\$0	\$540,812	\$58,527	\$0	\$891,258	\$236,872	\$0	\$1,736,283	\$0	\$0
FRANKLIN COUNTY	13,960,506	\$19,060	\$0	\$9,413,869	\$4,761	\$0	\$363,462	\$14,299	\$0	\$4,183,175	\$0	\$0
GIBSON COUNTY	NA	NA	NA									
HUMBOLDT	\$1,666,230	\$137,390	\$0	\$64,038	\$137,390	\$0	\$39,691	\$0	\$0	\$1,562,501	\$0	\$0
*MILAN	5,368,820	\$25,851	\$229,001	\$3,817,264	\$9,901	\$0	\$325,892	\$15,950	\$229,001	\$1,225,664	\$0	\$0
*TRENTON	2,414,573	\$27,460	\$0	\$164,806	\$626	\$0	\$990,114	\$26,834	\$0	\$1,259,653	\$0	\$0

TABLE 51 2007-2008

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
*BRADFORD	830,837	\$33,487	\$0	\$268,030	\$33,188	\$0	\$140,798	\$299	\$0	\$422,009	\$0	\$0
*GIBSON CO. SPEC.	16,003,988	\$437,033	\$28,626,273	\$12,980,983	\$427,675	\$15,401,294	\$93,744	\$0	\$0	\$2,929,261	\$9,358	\$13,224,979
GILES COUNTY	11,551,742	\$119,412	\$10,249	\$8,192,081	\$74,222	\$0	\$492,793	\$45,190	\$0	\$2,866,868	\$0	\$10,249
GRAINGER COUNTY	4,902,526	\$64,549	\$1,353,086	\$444,099	\$21,517	\$582,470	\$1,799,651	\$43,032	\$770,616	\$2,658,776	\$0	\$0
GREENE COUNTY	3,185,221	\$39,406	\$1,441,418	\$502,342	\$6,541	\$345,274	\$212,190	\$32,865	\$1,096,144	\$2,470,689	\$0	\$0
GREENEVILLE	4,988,680	\$345,375	\$0	\$2,362,872	\$345,375	\$0	\$1,196,842	\$0	\$0	\$1,428,966	\$0	\$0
GRUNDY COUNTY	1,979,203	\$60,905	\$0	\$94,137	\$923	\$0	\$21,768	\$59,982	\$0	\$1,863,298	\$0	\$0
HAMBLEN COUNTY	10,622,802	\$449,450	\$279	\$2,842,032	\$168,969	\$0	\$544,776	\$280,481	\$279	\$7,235,994	\$0	\$0
HAMILTON COUNTY	79,447,011	\$0	\$0	\$45,869,845	\$0	\$0	\$13,406,362	\$0	\$0	\$20,170,804	\$0	\$0
HANCOCK COUNTY	3,456,100	\$32,516	\$0	\$722,791	\$24,313	\$0	\$655,625	\$0	\$0	\$2,077,684	\$8,203	\$0
HARDEMAN COUNTY	4,830,383	\$288,475	\$0	\$57,530	\$0	\$0	\$54,000	\$288,475	\$0	\$4,718,853	\$0	\$0
HARDIN COUNTY	3,626,925	\$322,238	\$0	\$376,012	\$33,839	\$0	\$1,499,783	\$288,399	\$0	\$1,751,130	\$0	\$0
HAWKINS COUNTY	13,779,115	\$413,063	\$13,513,884	\$1,290,287	\$174,326	\$51,048	\$1,808,585	\$238,737	\$0	\$10,680,243	\$0	\$13,462,836
ROGERSVILLE	1,263,872	\$19,733	\$0	\$96,792	\$0	\$0	\$361,179	\$19,733	\$0	\$805,901	\$0	\$0
HAYWOOD COUNTY	3,363,732	\$187,943	\$613,773	\$774,658	\$104,820	\$185,300	\$383,096	\$83,123	\$0	\$2,205,978	\$0	\$428,473
HENDERSON COUNTY	2,868,764	\$313,853	\$0	\$879,005	\$137,993	\$0	\$94,346	\$175,860	\$0	\$1,895,413	\$0	\$0
LEXINGTON	1,438,555	\$0	\$0	\$82,209	\$0	\$0	\$18,233	\$0	\$0	\$1,338,113	\$0	\$0
HENRY COUNTY	3,736,437	\$88,875	\$0	\$198,646	\$35,641	\$0	\$904,219	\$53,234	\$0	\$2,633,572	\$0	\$0
*PARIS	2,841,050	\$66,376	\$721,702	\$237,096	\$42,480	\$0	\$161,137	\$23,896	\$0	\$2,442,817	\$0	\$721,702
HICKMAN COUNTY	9,947,743	\$125,822	\$0	\$3,476,817	\$0	\$0	\$4,911,596	\$125,822	\$0	\$1,559,330	\$0	\$0
HOUSTON COUNTY	3,089,816	\$5,203	\$0	\$553,996	\$1,234	\$0	\$221,916	\$3,969	\$0	\$2,313,904	\$0	\$0
HUMPHREYS COUNTY	540,689	\$23,791	\$0	\$227,290	\$7,907	\$0	\$95,769	\$21,796	\$0	\$217,631	(\$5,912)	\$0
JACKSON COUNTY	4,821,079	\$57,530	\$0	\$404,385	\$30,480	\$0	\$3,852,946	\$27,050	\$0	\$563,748	\$0	\$0
JEFFERSON COUNTY	5,981,328	\$475,741	\$1,232,678	\$1,838,879	\$475,741	\$634,638	\$1,291,512	\$0	\$0	\$2,850,937	\$0	\$598,040
JOHNSON COUNTY	2,561,981	\$75,990	\$49,917	\$580,780	\$17,069	\$0	\$927,917	\$58,921	\$0	\$1,053,284	\$0	\$49,917
KNOX COUNTY	84,938,622	\$2,788,777	\$19,495,099	\$44,097,777	\$2,788,777	\$0	\$15,112,809	\$112,198	\$12,556,684	\$25,728,036	(\$112,198)	\$6,938,415
LAKE COUNTY	2,026,348	\$27,615	\$0	\$51,649	\$4,791	\$0	\$87,499	\$22,824	\$0	\$1,887,200	\$0	\$0
LAUDERDALE COUNTY	2,776,228	\$133,421	\$0	\$565,675	\$55,816	\$0	\$756,846	\$77,605	\$0	\$1,453,707	\$0	\$0
LAWRENCE COUNTY	13,477,653	\$122,285	\$0	\$8,404,009	\$121,276	\$0	\$1,145,019	\$1,009	\$0	\$3,928,625	\$0	\$0
LEWIS COUNTY	3,793,557	\$17,389	\$0	\$1,243,286	\$4,637	\$0	\$261,962	\$12,752	\$0	\$2,288,309	\$0	\$0
LINCOLN COUNTY	3,679,440	\$60,921	\$0	\$535,833	\$54,939	\$0	\$170,973	\$5,982	\$0	\$2,972,634	\$0	\$0
FAYETTEVILLE	5,459,999	\$28,272	\$0	\$145,103	\$12,862	\$0	\$92,280	\$15,410	\$0	\$5,222,616	\$0	\$0
LOUDON COUNTY	3,973,715	\$310,932	\$11,430,324	\$416,822	\$11,388	\$125,244	\$199,315	\$299,544	\$0	\$3,357,578	\$0	\$11,305,080
LENOIR CITY	3,540,854	\$88,992	\$1,258,016	\$550,245	\$23,348	\$0	\$159,133	\$65,644	\$0	\$2,831,476	\$0	\$1,258,016
MCMINN COUNTY	5,227,119	\$42,606	\$66,391	\$490,594	\$35,709	\$0	\$1,482,905	\$6,897	\$0	\$3,253,620	\$0	\$66,391
ATHENS	5,603,775	\$45,179	\$258,013	\$2,098,924	\$479	\$0	\$117,039	\$44,700	\$0	\$3,387,812	\$0	\$258,013
ETOWAH	855,972	\$38,775	\$0	\$137,582	\$40,703	\$0	\$56,368	(\$1,928)	\$0	\$662,022	\$0	\$0
MCNAIRY COUNTY	3,347,983	\$206,594	\$0	\$10,060	\$0	\$0	\$982,460	\$206,594	\$0	\$2,355,463	\$0	\$0
MACON COUNTY	3,897,067	\$80,866	\$0	\$111,983	\$12,093	\$0	\$2,892,818	\$48,938	\$0	\$892,266	\$19,835	\$0
MADISON COUNTY	11,359,147	\$1,622,530	\$518,618	\$4,900,341	\$688,768	\$563,460	\$1,539,863	\$933,762	\$0	\$4,918,943	\$0	(\$44,842)
MARION COUNTY	3,132,743	\$63,400	\$1,115,915	\$165,163	\$22,466	\$0	\$1,001,346	\$40,934	\$0	\$1,966,234	\$0	\$1,115,915
*RICHARD CITY	1,866,552	\$19,315	\$0	\$685,861	\$19,315	\$0	\$41,981	\$0	\$0	\$1,138,710	\$0	\$0
MARSHALL COUNTY	4,182,965	\$161,258	\$0	\$1,285,408	\$0	\$0	\$65,922	\$161,258	\$0	\$2,831,635	\$0	\$0
MAURY COUNTY	5,845,741	\$394,875	\$0	\$123,745	\$134,053	\$0	\$232,175	\$260,822	\$0	\$5,489,821	\$0	\$0
MEIGS COUNTY	1,909,902	\$77,860	\$93,354	\$261,439	\$54,252	\$0	\$208,857	\$23,608	\$0	\$1,439,606	\$0	\$93,354
MONROE COUNTY	3,136,066	\$25,268	\$375,280	\$127,930	\$3,294	\$50,339	\$119,923	\$20,278	\$0	\$2,888,213	\$1,696	\$324,941
SWEETWATER	1,454,819	\$17,634	\$1,090,846	\$456,402	\$13,873	\$0	\$1,409	\$0	\$0	\$997,008	\$3,761	\$1,090,846

TABLE 51 2007-2008

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects
MONTGOMERY COUNTY	37,298,629	\$1,743,688	\$4,434,706	\$16,186,210	\$1,450,920	\$1,300,155	\$5,826,129	\$292,768	\$100,207	\$15,286,290	\$0	\$3,034,344
MOORE COUNTY	846,358	\$22,963	\$0	\$175,687	\$5,104	\$0	\$32,167	\$17,859	\$0	\$638,504	\$0	\$0
MORGAN COUNTY	5,381,117	\$186,716	\$0	\$3,185,196	\$17,034	\$0	\$486,213	\$169,682	\$0	\$1,709,708	\$0	\$0
OBION COUNTY	5,999,501	\$228,922	\$3,449	\$528,797	\$202,746	\$0	\$482,118	\$26,176	\$0	\$4,988,586	\$0	\$3,449
UNION CITY	1,427,469	\$722	\$0	\$58,716	\$722	\$0	\$341,037	\$0	\$0	\$1,027,716	\$0	\$0
OVERTON COUNTY	3,172,523	\$64,054	\$342,392	\$645,849	\$5,582	\$0	\$1,904,284	\$58,472	\$0	\$622,390	\$0	\$342,392
PERRY COUNTY	558,493	\$12,631	\$0	\$77,300	\$0	\$0	\$38,046	\$12,631	\$0	\$443,147	\$0	\$0
PICKETT COUNTY	714,400	\$4,614	\$0	\$11,926	\$1,494	\$0	\$286,145	\$3,120	\$0	\$416,329	\$0	\$0
POLK COUNTY	2,716,070	\$316,036	\$47,434	\$1,982,264	\$265,003	\$0	(\$64,274)	\$51,033	\$0	\$798,080	\$0	\$47,434
PUTNAM COUNTY	4,685,938	\$528,830	\$57,153,856	\$1,600,074	\$139,617	\$20,264	\$802,464	\$353,054	\$0	\$2,283,400	\$36,159	\$57,133,592
RHEA COUNTY	4,137,417	\$77,585	\$0	\$1,800,316	\$41,336	\$0	\$563,936	\$36,249	\$0	\$1,773,165	\$0	\$0
DAYTON	2,357,957	\$66,354	\$0	\$619,529	\$65,674	\$0	\$47,780	\$680	\$0	\$1,690,648	\$0	\$0
ROANE COUNTY	12,747,228	\$499,456	\$789,989	\$2,216,586	\$137,350	\$0	\$1,409,454	\$362,106	\$0	\$9,121,188	\$0	\$789,989
ROBERTSON COUNTY	3,881,082	(\$61,984)	\$0	\$0	\$0	\$0	\$100,194	\$0	\$0	\$3,780,888	(\$61,984)	\$0
RUTHERFORD COUNTY	35,057,133	\$986,070	\$16,625,742	\$20,278,432	\$983,874	\$24,413,160	\$243,807	\$2,196	\$0	\$14,534,894	\$0	(\$7,787,418)
MURFREESBORO	6,658,697	\$1,173,070	\$0	\$2,473,090	\$1,173,070	\$0	\$684,394	\$0	\$0	\$3,501,213	\$0	\$0
SCOTT COUNTY	2,169,469	\$18,479	\$0	\$228,935	\$2,462	\$0	\$575,304	\$16,017	\$0	\$1,365,230	\$0	\$0
*ONEIDA	896,762	\$3,340	\$489,158	\$76,331	\$0	\$0	\$287,091	\$3,340	\$0	\$533,340	\$0	\$489,158
SEQUATCHIE COUNTY	7,218,001	\$241,047	\$536,966	\$469,608	\$204,997	\$0	\$5,528,585	\$36,050	\$0	\$1,219,808	\$0	\$536,966
SEVIER COUNTY	16,806,935	\$223,235	\$5,864,251	\$3,146,921	\$0	\$0	\$8,287,945	\$223,235	\$5,864,251	\$5,372,069	\$0	\$0
SHELBY COUNTY	105,824,981	\$3,149,489	\$17,210,963	\$24,250,019	\$3,149,489	\$1,628,546	\$29,637,114	\$0	\$13,460,439	\$51,937,849	\$0	\$2,121,978
MEMPHIS	252,298,964	\$39,960,093	\$192,501,316	\$82,671,305	\$39,960,093	\$68,660,738	\$23,938,228	\$0	\$23,580,773	\$145,689,431	\$0	\$100,259,805
SMITH COUNTY	2,398,514	\$252,305	\$120,067	\$688,722	\$71,833	\$672	\$1,560,116	\$180,472	\$0	\$149,676	\$0	\$119,395
STEWART COUNTY	2,594,315	\$16,544	\$0	\$1,680	\$0	\$0	\$388,420	\$16,544	\$0	\$2,204,215	\$0	\$0
SULLIVAN COUNTY	8,106,986	\$159,878	\$541,933	\$1,262,227	\$150,958	\$315,711	\$964,908	\$8,920	\$0	\$5,879,851	\$0	\$226,222
BRISTOL	17,144,683	\$79,365	\$0	\$8,942,748	\$79,365	\$0	\$5,076,215	\$0	\$0	\$3,125,720	\$0	\$0
KINGSPORT	5,789,083	\$12,555	\$0	\$194,805	\$12,555	\$0	\$1,546,823	\$0	\$0	\$4,047,455	\$0	\$0
SUMNER COUNTY	23,715,535	\$1,676,541	\$0	\$5,519,038	\$44,752	\$0	\$3,793,299	\$1,631,789	\$0	\$14,403,198	\$0	\$0
TIPTON COUNTY	13,563,916	\$186,373	\$2,079,158	\$2,969,569	\$0	\$2,010,311	\$1,722,194	\$186,373	\$0	\$8,872,153	\$0	\$68,847
TROUSDALE COUNTY	1,989,697	\$83,278	\$0	\$184,140	\$8,126	\$0	\$784,414	\$75,152	\$0	\$1,021,143	\$0	\$0
UNICOI COUNTY	1,950,945	\$224,902	\$0	\$104,175	\$3,607	\$0	\$406,426	\$190,885	\$0	\$1,440,344	\$30,410	\$0
UNION COUNTY	566,182	\$59,102	\$0	\$327	\$0	\$0	\$503,510	\$59,096	\$0	\$62,345	\$6	\$0
VAN BUREN COUNTY	3,005,567	\$46,054	\$0	\$312	\$0	\$0	\$2,583,459	\$46,054	\$0	\$421,796	\$0	\$0
WARREN COUNTY	9,222,552	\$110,911	\$0	\$1,480,623	\$30,017	\$0	\$4,543,114	\$80,894	\$0	\$3,198,815	\$0	\$0
WASHINGTON COUNTY	18,368,345	\$101,255	\$0	\$12,122,261	\$34,096	\$0	\$1,941,064	\$67,159	\$0	\$4,305,020	\$0	\$0
JOHNSON CITY	19,310,689	\$330,670	\$216,398	\$11,584,883	\$330,670	\$0	\$4,736,845	\$0	\$0	\$2,988,961	\$0	\$216,398
WAYNE COUNTY	3,164,122	\$60,909	\$70,523	\$2,306,753	\$53,318	\$73,312	\$12,259	\$7,591	\$0	\$845,110	\$0	(\$2,789)
WEAKLEY COUNTY	3,897,503	\$38,923	\$0	\$201,483	\$28,571	\$0	\$159,924	\$10,352	\$0	\$3,536,096	\$0	\$0
WHITE COUNTY	15,055,212	\$219,611	\$0	\$1,582,580	\$0	\$0	\$7,134,407	\$219,611	\$0	\$6,338,225	\$0	\$0
WILLIAMSON COUNTY	98,558,061	\$249,450	\$30,952,169	\$77,941,760	\$130,632	\$6,568	\$188,193	\$118,818	\$0	\$20,428,108	\$0	\$30,945,601
*FRANKLIN	27,226,887	\$638,270	\$17,607,360	\$23,969,058	\$638,270	\$4,121,233	\$76,074	\$0	\$798,090	\$3,181,755	\$0	\$12,688,037
WILSON COUNTY	19,811,243	\$258,670	\$5,966,596	\$8,708,564	\$152,852	\$5,168,963	\$375,125	\$105,818	\$282,140	\$10,727,554	\$0	\$515,493
*LEBANON	5,085,069	\$144,156	\$3,335,416	\$769,744	\$0	\$71,807	\$8,880	\$144,156	\$0	\$4,306,445	\$0	\$3,263,609
GRAND TOTAL	\$1,517,723,764	\$71,929,760	\$495,418,339	\$586,157,254	\$60,608,953	\$143,641,956	\$230,838,370	\$11,476,539	\$69,468,242	\$700,728,141	(\$155,731)	\$282,308,140

*SPECIAL SCHOOL DISTRICT

TABLE 51 2007-2008

FINANCIAL SUMMARY	ASSETS			LIABILITIES			RESERVES			FUND BALANCE		
	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects	General Purpose	Federal Projects	Capital Projects